

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	145,983,661.79	47,121,345.56	24,100,417.16	11,572.29	0.00	217,216,996.80
Research & Sponsored Programs	54,142,624.72	14,976,763.33	52,604,508.01	102,162.35	0.00	121,826,058.41
Public Service	4,483,112.52	1,141,291.68	1,526,773.67	1,256.68	0.00	7,152,434.55
Academic Support	30,971,969.58	10,806,069.27	18,428,867.70	11,191.75	0.00	60,218,098.30
Student Services	16,392,850.47	5,352,203.17	11,187,952.18	21,290.12	0.00	32,954,295.94
Institutional Support	34,254,489.97	11,652,955.34	(784,309.26)	28,421.67	0.00	45,151,557.72
Operations and Maintenance	17,131,734.24	5,842,280.46	(8,304,318.24)	16,402,647.41	0.00	31,072,343.87
Student Financial Aid	561,971.47	30,952.31	203,235.02	0.00	0.00	796,158.80
Auxiliary Services	37,628,723.21	12,086,287.95	89,921,180.93	2,849,720.78	0.00	142,485,912.87
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal, current funds	341,551,137.97	109,010,149.07	188,884,307.17	19,428,263.05	0.00	658,873,857.26
Campuses - other funds	107,757.13	18,701.21	11,356,875.76	37,011.49	51,980,395.19	63,500,740.78
Affiliated entities	3,048,261.79	1,316,172.25	313,052.62	0.00	0.00	4,677,486.66
Total	344,707,156.89	110,345,022.53	200,554,235.55	19,465,274.54	51,980,395.19	727,052,084.70

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2013 Fiscal Period 14

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted	Total	
Campuses - current funds																		
Instruction	206,753,724.44	6,415,072.71	0.00	1,033,654.72	1,676,591.06	1,337,953.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217,216,996.80
Research & Sponsored Programs	11,071,528.83	1,098,402.27	0.00	231,607.00	1,260,695.54	102,189,985.38	5,973,839.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121,826,058.41
Public Service	5,046,516.12	954,896.10	0.00	82,720.00	772,947.71	295,354.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,152,434.55
Academic Support	55,670,727.24	1,385,452.63	0.00	206,247.00	2,480,775.81	474,895.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,218,098.30
Student Services	23,467,912.61	6,831,721.78	0.00	146,541.00	1,943,140.65	564,979.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,954,295.94
Institutional Support	42,776,364.57	2,042,927.98	0.00	121,550.28	80,229.08	130,485.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,151,557.72
Operations and Maintenance	30,537,417.66	333,406.68	0.00	156,471.00	10,221.53	34,827.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,072,343.87
Student Financial Aid	54,138.90	531.21	0.00	0.00	89,351.34	652,137.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	796,158.80
Auxiliary Services	0.00	0.00	141,997,618.87	210,378.00	0.00	277,916.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142,485,912.87
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal, current funds	375,378,330.37	19,062,411.36	141,997,618.87	2,189,169.00	8,313,952.72	105,958,535.55	5,973,839.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	658,873,857.26
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	408,645.94	18,009.19	0.00	475.34	0.00	53,461,608.32	9,612,001.99	0.00	0.00	63,500,740.78
Affiliated entities	0.00	2,726,447.91	0.00	0.00	1,917,738.64	0.00	0.00	0.00	0.00	0.00	0.00	220.56	33,079.55	0.00	0.00	0.00	0.00	4,677,486.66
Total	375,378,330.37	21,788,859.27	141,997,618.87	2,189,169.00	10,231,691.36	105,958,535.55	5,973,839.39	0.00	408,645.94	18,009.19	0.00	695.90	33,079.55	53,461,608.32	9,612,001.99	0.00	0.00	727,052,084.70

University System of New Hampshire
 Operating Expenditures by Function
 As of Fiscal Year 2013 Fiscal Period 14

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
Campuses - current funds													
Salaries & Wages	145,983,661.79	54,142,624.72	4,483,112.52	30,971,969.58	16,392,850.47	34,254,489.97	17,131,734.24	561,971.47	37,628,723.21	0.00	0.00	0.00	341,551,137.97
Fringe Benefits	47,121,345.56	14,976,763.33	1,141,291.68	10,806,069.27	5,352,203.17	11,652,955.34	5,842,280.46	30,952.31	12,086,287.95	0.00	0.00	0.00	109,010,149.07
Supplies & Services	24,100,417.16	52,604,508.01	1,526,773.67	18,428,867.70	11,187,952.18	(784,309.26)	(8,304,318.24)	203,235.02	89,921,180.93	0.00	0.00	0.00	188,884,307.17
Utilities	11,572.29	102,162.35	1,256.68	11,191.75	21,290.12	28,421.67	16,402,647.41	0.00	2,849,720.78	0.00	0.00	0.00	19,428,263.05
Subtotal, current funds	217,216,996.80	121,826,058.41	7,152,434.55	60,218,098.30	32,954,295.94	45,151,557.72	31,072,343.87	796,158.80	142,485,912.87	0.00	0.00	0.00	658,873,857.26
Campuses - other funds	0.00	0.00	0.00	0.00	36,080.34	144,574.34	13,650,158.92	390,574.79	0.00	49,423,451.39	(144,099.00)	0.00	63,500,740.78
Affiliated entities	0.00	0.00	0.00	0.00	0.00	4,677,015.06	0.00	0.00	0.00	0.00	471.60	0.00	4,677,486.66
Total	217,216,996.80	121,826,058.41	7,152,434.55	60,218,098.30	32,990,376.28	49,973,147.12	44,722,502.79	1,186,733.59	142,485,912.87	49,423,451.39	(143,627.40)	0.00	727,052,084.70

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2013 Fiscal Period 14

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi- Endowment Fund - Unrestricted	Total	
Campuses - current funds																		
Salaries & Wages	232,845,274.24	19,909,417.43	37,352,421.95	22,128.59	2,779,032.96	44,298,109.65	4,344,753.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	341,551,137.97
Fringe Benefits	86,386,198.96	(5,178,238.92)	11,875,864.83	2,167,787.14	832,276.06	12,490,752.91	435,508.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,010,149.07
Supplies & Services	40,229,518.42	3,699,899.14	89,919,611.31	(1,075.63)	4,694,443.10	49,161,411.25	1,180,499.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188,884,307.17
Utilities	15,917,338.75	631,333.71	2,849,720.78	328.90	8,200.60	8,261.74	13,078.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,428,263.05
Subtotal, current funds	375,378,330.37	19,062,411.36	141,997,618.87	2,189,169.00	8,313,952.72	105,958,535.55	5,973,839.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	658,873,857.26
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	408,645.94	18,009.19	0.00	475.34	0.00	53,461,608.32	9,612,001.99	0.00	0.00	63,500,740.78
Affiliated entities	0.00	2,726,447.91	0.00	0.00	1,917,738.64	0.00	0.00	0.00	0.00	0.00	0.00	220.56	33,079.55	0.00	0.00	0.00	0.00	4,677,486.66
Total	375,378,330.37	21,788,859.27	141,997,618.87	2,189,169.00	10,231,691.36	105,958,535.55	5,973,839.39	0.00	408,645.94	18,009.19	0.00	695.90	33,079.55	53,461,608.32	9,612,001.99	0.00	0.00	727,052,084.70

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
110208	Project SMART Kids in the Wood	UBBISM	PI Subhash Minocha	8,822.39	785.19	10,871.17	0.00	0.00	20,478.75
111C55	Topless Shrimp Trawls	UXWMKL	PI Kenneth Lavalley	0.00	0.00	25,779.81	0.00	0.00	25,779.81
111D00	Fisheries Technology Transfer	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
112113	STARTALK Chinese Wildcat Camp	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
112121	Chinese Summer Camp	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
119000	Undergrd - Bosnia-Herzegovina	UCHICF	PI Cathy Frierson	0.00	0.00	0.00	0.00	0.00	0.00
13A055	NH Bedding Plant Block Grant	UXAGBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
13A063	NH Bedding Plant Block Grant	UXAGBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
13D024	NH Leadership Series	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13H142	Education Tuition Partnership	UFSWAB	PI Anne Broussard	28,607.73	11,966.03	13,565.82	0.00	0.00	54,139.58
13T036	In-service Performance Monitor	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
147486	MyDome	UZCXAS	PI Annette Schloss	2,364.12	857.22	75,961.32	0.00	0.00	79,182.66
147496	Ctr Ocean Science COSEE-OESS	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	0.00
147547	Noyce Scholarship Program	URLCSM	PI Sharon McCrone	40,009.79	3,525.50	8,912.31	0.00	0.00	52,447.60
14B633	TCG	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F034	GEBCO Year 2	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F044	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F057	Gebco Training	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F058	Gebco Yr 4 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F066	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	4,623.94	0.00	0.00	4,623.94
14F067	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F074	GEBCO Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F085	Gebco Yr 7 Travel	UCLCPG	PI Piero Garofalo	0.00	0.00	(49.95)	0.00	0.00	(49.95)
14F085	Gebco Yr 7 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	(285.32)	0.00	0.00	(285.32)
14F086	Confucius Institute	UCCONF	The Confucius Institute	0.00	0.00	0.00	0.00	0.00	0.00
14F086	Confucius Institute	UCLCPG	PI Piero Garofalo	1,358.50	89.00	80,508.49	0.00	0.00	81,955.99
14F087	GEBCO Training Year 7	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F096	Gebco - Year 8 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	13,380.67	0.00	0.00	13,380.67
14F100	GEBCO Training Project Year 8	UDOMLM	PI Larry Mayer	46,691.79	9,748.12	22,565.94	0.00	0.00	79,005.85
14F116	GEBCO Training Project Year 9	UDOMLM	PI Larry Mayer	188,148.14	29,652.66	89,136.26	0.00	0.00	306,937.06
14F117	GEBCO Travel Year 9	UDOMLM	PI Larry Mayer	0.00	0.00	29,743.28	0.00	0.00	29,743.28
14F122	GEBCO Training Project Year 10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F123	GEBCO Travel Year 10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14G160	History in Perspective	UCEDJO	PI Joseph Onosko	0.00	0.00	0.00	0.00	0.00	0.00
14G160	History in Perspective	UCHIJM	PI Judith Moyer	0.00	0.00	0.00	0.00	0.00	0.00
14G176	FY 09 NEIEN	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14N02Z	Family Support Post-Diagnosis	UCEDLC	PI Leslie Couse	0.00	0.00	0.00	0.00	0.00	0.00
14N724	Coastal Floating Lab	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
14N828	RAPHIC	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14N828	RAPHIC	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NA17	NPASS-to-Scale (NPASS2)	UXFHJS	PI Julia Steed Mawson	292.50	26.04	2,746.05	0.00	0.00	3,064.59
14U791	Fisheries eXtension	UXWMKL	PI Kenneth Lavalley	2,519.21	0.00	0.00	0.00	0.00	2,519.21
14U798	Carl Perkins FY10	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
14U865	Carl Perkins FY 11	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
14U877	Teach the Teachers	URLCKG	PI Karen Graham	10,560.87	4,754.62	53,849.85	0.00	0.00	69,165.34
14U885	SARE PDP Poultry Science	UXAGCM	PI Carl Majewski	1,534.81	690.68	378.55	0.00	0.00	2,604.04
14U929	NESARE: Sustainable Agr	UXAGSW	PI Seth Wilner	12,213.71	4,855.31	12,503.23	0.00	0.00	29,572.25

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14U950	Carl Perkins FY12	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	918.93	0.00	0.00	918.93
14U964	NEPDN Network Facility	UXAGCS	PI Cheryl Smith	9,222.00	820.76	8,578.96	0.00	0.00	18,621.72
14U988	Carl Perkins FY13	UBTSRS	PI Regina Smick-Attisano	4,421.91	393.56	10,356.87	0.00	0.00	15,172.34
14ZAD1	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	255,064.00	0.00	0.00	0.00	0.00	255,064.00
14ZHST	Historical I-Funds	UAEXCH	Exchange/Study Abroad Programs	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCDINT	COLA Instructional	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCLNDN	London Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
15C145	Future Psychology Faculty -Cost Sh	UAPRVB	PI Victor Benassi	0.00	0.00	0.00	0.00	0.00	0.00
15C589	Child Welfare Tuition Partners - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
15C710	Confucius Institute - CS	UCLCPG	PI Piero Garofalo	33,990.07	3,018.57	(6,285.65)	0.00	0.00	30,722.99
15C771	Education Tuition Partnership - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
15C794	Project SMART Kids in the Wood - CS	UBBISM	PI Subhash Minocha	10,707.71	953.00	7,783.02	0.00	0.00	19,443.73
15C843	Educational Tuition FY13 - CS	UFSWAB	PI Anne Broussard	7,387.23	3,324.21	4,091.77	0.00	0.00	14,803.21
15P105	Chinese Summer Camp	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	UAENDG	PI Daniel Gordon	0.00	0.00	(728.96)	0.00	0.00	(728.96)
184175	TRIO Upward Bound YR04	UAUPWB	Upward Bound	0.00	0.00	108.00	0.00	0.00	108.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(537,743.88)	0.00	0.00	(537,743.88)
1DA001	DCE Special Programs	UAHDSP	Special DCE Programs	0.00	0.00	12,744.41	0.00	0.00	12,744.41
1DA009	Hortense Sheppard Bequest	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA016	Exchange Programs	UASTEX	National Student Exchange	0.00	0.00	3,690.84	0.00	0.00	3,690.84
1DA017	Washington Internship	UASTEX	National Student Exchange	0.00	0.00	186,471.83	0.00	0.00	186,471.83
1DA019	Foreign Study	UAEXCH	Exchange/Study Abroad Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DA021	Unrest Bequest - Carpenter	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA027	Spaulding/Sidore Lecture Series	UAPROV	Provost Office	2,018.00	169.51	9,046.38	0.00	0.00	11,233.89
1DA029	Intl Educ Faculty Development	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1DA029	Intl Educ Faculty Development	UAFACD	Faculty Development	0.00	0.00	9,000.00	0.00	0.00	9,000.00
1DA030	McNair Matching Funds	UAGMCN	McNair Program	35,465.55	9,199.03	6,795.96	0.00	0.00	51,460.54
1DA460	VP Instructional	UAPROV	Provost Office	0.00	0.00	370.00	0.00	0.00	370.00
1DAASP	Advancing Science Program	UALCTR	Letizel Center	0.00	0.00	130.60	0.00	0.00	130.60
1DACJ1	PI Carolyn Julian	UAENCJ	PI Carolyn Julian	3,557.50	1,547.51	1,645.69	0.00	0.00	6,750.70
1DADG1	PI Daniel Gordon	UAENDG	PI Daniel Gordon	400.00	33.60	3,043.70	0.00	0.00	3,477.30
1DAGNR	NRESS Grad Educ Award	UAGNRE	Natural Resources Program	0.00	0.00	0.00	0.00	0.00	0.00
1DAKG0	PI Karen Graham - Leitzel Ctr	UALCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
1DAKG0	PI Karen Graham - Leitzel Ctr	UALCTR	Letizel Center	0.00	0.00	2,682.40	0.00	0.00	2,682.40
1DALCT	Letizel Center	UALCTR	Letizel Center	89,750.83	21,103.39	9,651.94	0.00	0.00	120,506.16
1DALCT	Letizel Center	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
1DALL1	PI Leonard Lamberti	UAENLL	PI Leonard Lamberti	0.00	0.00	2,258.81	0.00	0.00	2,258.81
1DAMCN	PI McNair Program	UAGMCN	McNair Program	120.00	10.08	1,934.97	0.00	0.00	2,065.05
1DASCO	Foreign Scholars in Residence	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DASUS	Sustainability Conferences	UADSUS	Sustainability Institute	3,345.60	281.01	2,208.54	0.00	0.00	5,835.15
1DAURC	Undergrad Research Conference	UAAOUT	Engagement & Academic Outreach	4,139.77	26.09	12,978.67	0.00	0.00	17,144.53
1DB007	Farm Residences	UBDEAN	Dean's Office - LS & A	18,397.51	4,554.25	20,721.30	2,426.73	0.00	46,099.79
1DB009	TSAS Greenhouse	UBTSGH	TSAS Greenhouse	11,489.77	0.00	28,803.88	0.00	0.00	40,293.65
1DB021	Nr Woodlands Program	UBNWDL	Woodlands Program	60,600.65	23,800.54	16,788.06	0.00	0.00	101,189.25

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DBCD0	PI Clyde DENIS	UBMCCD	PI Clyde Denis	1,558.93	74.32	3,459.18	0.00	0.00	5,092.43
1DBCNO	PI Christopher NEEFUS	UBBICF	PI Chris Neefus	308.95	25.95	2,993.68	0.00	0.00	3,328.58
1DBCNO	PI Christopher NEEFUS	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
1DBCS0	PI Charles SCHWAB	UBBICS	PI Charles G Schwab	0.00	0.00	846.11	0.00	0.00	846.11
1DBCS0	PI Charles SCHWAB	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DBCW0	PI Charles Walker	UBMCCW	PI Charles W Walker	1,675.00	121.80	1,667.77	0.00	0.00	3,464.57
1DBCW2	PI Cheryl Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	5,868.36	0.00	0.00	5,868.36
1DBDB1	PI David BURDICK	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
1DBDB1	PI David BURDICK	UBNRDB	PI David Burdick	3,339.60	280.52	2,356.48	0.00	0.00	5,976.60
1DBDB2	PI David Berlinsky	UBBIDB	PI David Berlinsky	3,360.00	0.00	6,390.47	0.00	0.00	9,750.47
1DBDC0	PI Don CHANDLER	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
1DBDC0	PI Don CHANDLER	UBZODC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
1DBDIS	COLSA Discovery/Inquiry Dev Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBDIS	COLSA Discovery/Inquiry Dev Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DBDM0	PI Dennis MATHEWS	UBMCDM	PI Dennis Mathews	4,732.46	1,318.80	273.92	0.00	0.00	6,325.18
1DBDS0	PI Deena Small	UBMCDS	PI Deena J Small	0.00	0.00	0.00	0.00	0.00	0.00
1DBDT0	PI David TOWNSON	UBMCDT	PI David Townson	178.16	14.97	26.34	0.00	0.00	219.47
1DBEF0	PI Elizabeth Fairchild	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	2,243.88	0.00	0.00	2,243.88
1DBEH0	PI Estelle HRABAK	UBMCEH	PI Estelle Hrabak	0.00	0.00	4,683.83	0.00	0.00	4,683.83
1DBFC1	PI Feixia Chu	UBMCFC	PI Feixia Chu	0.00	0.00	8,265.51	0.00	0.00	8,265.51
1DBFR0	PI Frank RODGERS	UBMCFR	PI Frank G Rodgers	0.00	0.00	0.00	0.00	0.00	0.00
1DBFS0	PI Frederick SHORT	UBNRFS	PI Frederick Short	0.00	0.00	5,027.90	0.00	0.00	5,027.90
1DBGM0	PI Gregg Moore	UBBIGM	PI Gregg E Moore	0.00	0.00	6,150.56	0.00	0.00	6,150.56
1DBHA0	PI Heide ASBJORNSEN	UBNRHA	PI Heidi Asbjornsen	50,601.86	9,649.01	60,442.70	0.00	0.00	120,693.57
1DBJA1	PI John Aber	UBNRJJ	PI John Aber	14,142.98	0.00	0.00	0.00	0.00	14,142.98
1DBJB0	PI Jessica BOLKER	UBBIJB	PI Jessica Bolker	0.00	0.00	155.00	0.00	0.00	155.00
1DBJB1	PI James Byers	UBBIBY	PI Jeb Byers	0.00	0.00	0.00	0.00	0.00	0.00
1DBJB3	PI Joanne Burke	UBASJB	PI Joanne Burke	0.00	0.00	0.00	0.00	0.00	0.00
1DBJB3	PI Joanne Burke	UBMCJB	PI Joanne Burke	0.00	0.00	0.00	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	374.91	0.00	0.00	374.91
1DBJD0	PI Jennifer Durant	UBMCJD	PI Jennifer Durant	0.00	0.00	0.00	0.00	0.00	0.00
1DBJH1	PI John HALSTEAD	UBNRJH	PI John Hill	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1DBJH2	PI James HANEY	UBBIJH	PI James Haney	0.00	0.00	42.96	0.00	0.00	42.96
1DBJL0	PI John LITVAITIS	UBNRJL	PI John Litvaitis	0.00	0.00	1,424.66	0.00	0.00	1,424.66
1DBJL1	PI J. Brent LOY	UBBIJL	PI J Brent Loy	0.00	0.00	595.84	0.00	0.00	595.84
1DBJL1	PI J. Brent LOY	UBPBJL	PI J. Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
1DBKB0	PI Kimberly BABBITT	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
1DBKB1	PI Kirk BRODERS	UBBIKB	PI Kirk Broders	1,000.00	84.00	2,090.00	0.00	0.00	3,174.00
1DBKC1	PI Kevin Culligan	UBMCKC	PI Kevin Culligan	5,078.67	2,171.92	1,144.81	0.00	0.00	8,395.40
1DBKGO	PI Kelly Giraud	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
1DBKL0	PI Katherine Lockwood	UBMCKL	PI Mary Katherine Lockwood	0.00	0.00	0.00	0.00	0.00	0.00
1DBLHO	PI Larry HARRIS	UBBIHL	PI Larry G Harris	0.00	0.00	1,324.25	0.00	0.00	1,324.25
1DBLS0	PI COLSA Dean's Office	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBLT0	PI Louis TISA	UBMCLT	PI Louis S Tisa	6,821.19	572.99	1,232.68	0.00	0.00	8,626.86
1DBMD0	PI Mark DUCEY	UBNRMD	PI Mark Ducey	0.00	0.00	1,146.46	0.00	0.00	1,146.46
1DBML0	PI Mimi BECKER	UBNRML	PI Mimi Becker	0.00	0.00	2,708.76	0.00	0.00	2,708.76
1DBML1	PI Marianne LITVAITIS	UBNRMA	PI Marian Litvaitis	0.00	0.00	225.19	0.00	0.00	225.19
1DBML2	PI Michael LESSER	UBMCML	Biomedical Science	(1,105.83)	(92.89)	(1,604.58)	0.00	0.00	(2,803.30)
1DBML2	PI Michael LESSER	UBMCMM	PI Michael Lesser	1,136.77	102.75	0.00	0.00	0.00	1,239.52

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DBMM0	PI Maryellen Lutcavage	UBBIML	PI Molly Lutcavage	0.00	0.00	570.56	0.00	0.00	570.56
1DBMS0	PI Michelle SCOTT	UBBIMS	PI Michelle P Scott	0.00	0.00	0.00	0.00	0.00	0.00
1DBNWO	PI Nancy Whitehouse	UBBINW	PI Nancy Whitehouse	0.00	0.00	386.37	0.00	0.00	386.37
1DBPE0	PI Peter Erickson	UBBICS	PI Charles G Schwab	0.00	0.00	0.00	0.00	0.00	0.00
1DBPE0	PI Peter Erickson	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DBPE0	PI Peter Erickson	UBBIPE	PI Peter S. Erickson	0.00	0.00	253.68	0.00	0.00	253.68
1DBPPO	PI Peter PEKINS	UBNRPP	PI Peter Pekins	0.00	0.00	50.00	0.00	0.00	50.00
1DBPT0	PI Paul TSANG	UBMCPT	PI Paul Tsang	0.00	0.00	107.53	0.00	0.00	107.53
1DBRC0	PI Richard COTE	UBMCRC	PI Rick H Cote	28,946.63	9,052.11	31,845.05	0.00	0.00	69,843.79
1DBRC1	PI Russell CONGALTON	UBNRRC	PI Russell Congalton	687.28	57.73	4,649.79	0.00	0.00	5,394.80
1DBRG0	PI Raymond Grizzle	UBBIRB	PI Raymond E Grizzle	1,251.46	105.12	3,626.61	0.00	0.00	4,983.19
1DBRM0	PI Robert Mooney	UBMCRM	PI Robert Mooney	0.00	0.00	0.00	0.00	0.00	0.00
1DBRR1	PI Ruth Reilly	UBMCRR	PI Ruth Reilly	2,321.66	0.00	2,156.07	0.00	0.00	4,477.73
1DBRR2	PI Rebecca Rowe	UBNRBR	PI Rebecca Rowe	6,382.28	525.01	60,874.29	0.00	0.00	67,781.58
1DBRS1	PI Richard SMITH	UBNRRS	PI Richard Smith	0.00	0.00	248.05	0.00	0.00	248.05
1DBRT0	PI Robert Taylor	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	256.45	0.00	0.00	256.45
1DBRW0	PI Roger WELLS	UBMCRW	PI Roger Wells	0.00	0.00	863.75	0.00	0.00	863.75
1DBRZ0	PI Robert ZSIGRAY	UBMIRZ	PI Robert Zsigray	0.00	0.00	0.00	0.00	0.00	0.00
1DBSF0	PI Serita Frey	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
1DBSF0	PI Serita Frey	UBNRSF	PI Serita Frey	3,264.47	0.00	8,722.27	0.00	0.00	11,986.74
1DBSG0	PI Stuart GRANDY	UBNRSG	PI Stuart Grandy	1,124.26	53.27	3,471.48	0.00	0.00	4,649.01
1DBSJ0	PI Stephen JONES	UBNRSJ	PI Stephen Jones	0.00	0.00	1,540.81	0.00	0.00	1,540.81
1DBSM0	PI Subhash MINOCHA	UBBISM	PI Subhash Minocha	0.00	0.00	1,014.74	0.00	0.00	1,014.74
1DBSS1	PI Stacia SOWER	UBCCSS	PI Stacia Sower - CME	19,218.87	758.52	34,412.92	0.00	0.00	54,390.31
1DBSS1	PI Stacia SOWER	UBMCSS	PI Stacia A Sower	0.00	0.00	824.37	0.00	0.00	824.37
1DBTD0	PI Thomas DAVIS	UBBITD	PI Thomas M Davis	24,637.32	10,717.25	4,576.52	0.00	0.00	39,931.09
1DBTF0	PI Thomas FOXALL	UBBITF	PI Thomas L Foxall	0.00	0.00	77.35	0.00	0.00	77.35
1DBTF0	PI Thomas FOXALL	UBMCTF	PI Thomas Foxall	0.00	0.00	0.00	0.00	0.00	0.00
1DBTH0	PI Theodore HOWARD	UBNRTH	PI Theodore Howard	0.00	0.00	401.04	0.00	0.00	401.04
1DBTH1	PI Troy Hartley	UBRETH	PI Troy Hartley	0.00	0.00	0.00	0.00	0.00	0.00
1DBTL0	PI Thomas LAUE	UBMCTL	PI Thomas Laue	0.00	0.00	4,598.14	0.00	0.00	4,598.14
1DBTL1	PI Thomas LEE	UBNRTL	PI Thomas Lee	0.00	0.00	82.90	0.00	0.00	82.90
1DBTP0	PI Thomas PISTOLE	UBMCTP	PI Thomas Pistole	0.00	0.00	1,520.20	0.00	0.00	1,520.20
1DBVCO	PI Vaughn Cooper	UBMCVC	PI Vaughn Cooper	4,505.03	0.00	4,783.22	0.00	0.00	9,288.25
1DBVRO	PI Vernon Reinhold	UBMCVR	PI Vern Reinhold	7,586.03	2,690.30	3,986.58	0.00	0.00	14,262.91
1DBWHO	PI W. Hunting HOWELL	UBBIHW	PI Hunt Howell	0.00	0.00	342.40	0.00	0.00	342.40
1DBWM0	PI William MCDOWELL	UBNRWM	PI William Mcdowell	4,825.17	14.51	17,291.78	0.00	0.00	22,131.46
1DBWT0	PI W Kelly Thomas	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	71.84	0.00	0.00	71.84
1DBWT0	PI W Kelly Thomas	UBMCWT	PI William K Thomas	871.47	73.20	3,548.67	0.00	0.00	4,493.34
1DBWW0	PI Winsor WATSON	UBBIWW	PI Winsor Watson	0.00	0.00	2,975.68	0.00	0.00	2,975.68
1DBWW1	PI Will WOLLHEIM	UBNRWW	PI Will Wollheim	27,980.52	8,631.51	24,671.65	0.00	0.00	61,283.68
1DC007	Project Search	UCEDUC	Education	25,500.22	2,141.99	9,772.98	0.00	0.00	37,415.19
1DC020	Replication Study On Violence	UCIPSR	Inst for Policy & Social Science Re	82.50	6.93	722.98	0.00	0.00	812.41
1DC021	UNH Survey Center	UCSCTR	Survey Center	443,291.19	66,724.74	110,964.95	0.00	0.00	620,980.88
1DC033	Hire Faculty for Underrep Group	UCDEAN	Dean's Office - Liberal Arts	9,225.14	774.96	0.00	0.00	0.00	10,000.10
1DC033	Hire Faculty for Underrep Group	UCDINT	COLA Instructional	0.00	0.00	0.00	0.00	0.00	0.00
1DC044	Summer Youth Music School	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1DC044	Summer Youth Music School	UCSYMS	Summer Youth Music School	213,833.15	17,807.48	255,426.16	0.00	0.00	487,066.79
1DC045	Clark Terry/UNH Festival	UCTJAZ	Traditional Jazz Program	5,550.00	466.20	7,233.21	0.00	0.00	13,249.41

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DC046	Theater Resources for Youth	UCTRYP	Theatre Resources for Youth Program	41,906.60	3,520.14	14,537.22	0.00	0.00	59,963.96
1DC054	Piano Extension Program	UCMUSI	Music	16,357.50	291.69	8,622.40	0.00	0.00	25,271.59
1DC055	Image Making Writing Project	UCIMGE	Image-Making Writing Project	61,648.83	16,262.16	91,981.91	0.00	0.00	169,892.90
1DC061	Music String Education Project	UCMUSI	Music	4,480.04	209.98	0.00	0.00	0.00	4,690.02
1DC068	The Confucius Institute	UCCONF	The Confucius Institute	0.00	0.00	29,273.73	0.00	0.00	29,273.73
1DC070	Psychology Research Support Fund	UCPSYC	Psychology	609.38	11.50	4,144.59	0.00	0.00	4,765.47
1DC071	Residential Density & Forest Charac	UCCINJ	Carsey Institute	382.50	32.13	0.00	0.00	0.00	414.63
1DC071	Residential Density & Forest Charac	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DC073	Int'l Conference on Social Stress	UCSOSC	Sociology	0.00	0.00	3,248.92	0.00	0.00	3,248.92
1DC074	NH Listens Facilitator Training	UCCINJ	Carsey Institute	0.00	0.00	255.09	0.00	0.00	255.09
1DC420	Elliot - Center for NE Culture	UCHCTR	Center for the Humanities	2,250.00	189.00	3,403.81	0.00	0.00	5,842.81
1DC5HI	Graduate Education Award	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1DC5SO	Graduate Education Award	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1DCAL2	PI Andrew Leber	UCPYAL	PI Andrew Leber	5,164.19	271.39	1,054.27	0.00	0.00	6,489.85
1DCAL3	PI Alynna Lyon	UCPSAL	PI Alynna Lyon	0.00	0.00	0.00	0.00	0.00	0.00
1DCAM1	PI Andrew MacPherson	UCIPAM	PI Andrew MacPherson	0.00	0.00	0.00	0.00	0.00	0.00
1DCBF1	PI Burt Feintuch	UCHCBF	PI Burt Feintuch	0.00	0.00	998.79	0.00	0.00	998.79
1DCBG1	PI Brett Gibson	UCPYBG	PI Brett Gibson	457.79	0.00	965.90	0.00	0.00	1,423.69
1DCBM1	PI Bruce Mallory	UCEDBM	PI Bruce Mallory	2,041.40	598.08	4,304.60	0.00	0.00	6,944.08
1DCBW1	PI Barbara Wauchope	UCSOBW	PI Barbara Wauchope	0.00	0.00	190.00	0.00	0.00	190.00
1DCCD1	PI Cynthia Duncan	UCSOCD	PI Cynthia Duncan	2,877.48	1,251.70	0.00	0.00	0.00	4,129.18
1DCCF1	PI Cathy Frierson	UCHICF	PI Cathy Frierson	0.00	0.00	0.00	0.00	0.00	0.00
1DCCM1	PI Clair Malarte-Feldman	UCFICM	PI Clair Malarte-Feldman	0.00	0.00	0.00	0.00	0.00	0.00
1DCCM4	PI Courtney Marshall	UCENCM	PI Courtney Marshall	0.00	0.00	50.00	0.00	0.00	50.00
1DCCR1	PI Cesar Rebellon	UCSOCR	PI Cesar Rebellon	13,579.04	1,140.65	0.00	0.00	0.00	14,719.69
1DCCW1	PI Cord Whitaker	UCENCW	PI Cord Whitaker	0.00	0.00	0.00	0.00	0.00	0.00
1DCDB2	PI Dennis Britton	UCENDB	PI Dennis Britton	0.00	0.00	0.00	0.00	0.00	0.00
1DCDF1	PI David Finkelhor	UCFRDF	PI David Finkelhor	46.99	3.95	9,705.89	0.00	0.00	9,756.83
1DCDK2	PI Delia Konzett	UCENDK	PI Delia Konzett	0.00	0.00	0.00	0.00	0.00	0.00
1DCDP1	PI David Pillemer	UCPYDP	PI David Pillemer	6,557.09	369.36	2,330.73	0.00	0.00	9,257.18
1DCEA1	PI ELEANOR ABRAMS	UCEDEA	PI Eleanor Abrams	0.00	0.00	0.00	0.00	0.00	0.00
1DCEC1	PI Ellen Cohn	UCPYEC	PI Ellen Cohn	0.00	0.00	781.30	0.00	0.00	781.30
1DCEH3	PI Eleanor Harrison-Buck	UCANEH	PI Eleanor Harrison-Buck	19,578.10	5,404.80	5,927.90	0.00	0.00	30,910.80
1DCEL1	PI Edward Lemay	UCPYEL	PI Edward Lemay	0.00	0.00	5,915.00	0.00	0.00	5,915.00
1DCGK1	PI Glenda Kaufman-Kantor	UCFRGK	PI Glenda Kaufman-Kantor	0.00	0.00	0.00	0.00	0.00	0.00
1DCHT1	PI Heather Turner	UCSOHT	PI Heather Turner	0.00	0.00	359.00	0.00	0.00	359.00
1DCJB2	PI William J Bolster	UCHIJB	PI Jeffrey Bolster	0.00	0.00	0.00	0.00	0.00	0.00
1DCJD1	PI Jeffrey Diefendorf	UCHIJD	PI Jeffrey Diefendorf	0.00	0.00	0.00	0.00	0.00	0.00
1DCJG2	PI Jan Golinski	UCHIJG	PI Jan Golinski	0.00	0.00	2,275.16	0.00	0.00	2,275.16
1DCJH3	PI Joel Hartter	UCGEJH	PI Joel Hartter	0.00	0.00	3,176.06	0.00	0.00	3,176.06
1DCJH3	PI Joel Hartter	UCGEOG	Geography	0.00	0.00	30.00	0.00	0.00	30.00
1DCJL2	PI Jessica Leppler	UCHIJL	PI Jessica Leppler	0.00	0.00	200.00	0.00	0.00	200.00
1DCJL3	PI Josh Lauer	UCCMJJ	PI Josh Lauer	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1DCJM1	PI Jill A McGaughy	UCPYJM	PI Jill A McGaughy	1,310.25	25.20	6,033.04	0.00	0.00	7,368.49
1DCJM2	PI Judith Moyer	UCHIJM	PI Judith Moyer	0.00	0.00	0.00	0.00	0.00	0.00
1DCJMU	Jill McGaughy UP 2 NIH Pgm	UCPYJM	PI Jill A McGaughy	2,317.78	67.20	11,432.31	0.00	0.00	13,817.29
1DCJN2	PI John (Tony) Nevin	UCPYJN	PI John (Tony) Nevin	0.00	0.00	275.00	0.00	0.00	275.00
1DCJO1	PI Joseph Onosko	UCEDJO	PI Joseph Onosko	0.00	0.00	2,992.82	0.00	0.00	2,992.82
1DCJR3	PI Julia Rodriguez	UCHIJR	PI Julia Rodriguez	0.00	0.00	1,637.38	0.00	0.00	1,637.38

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DCJS1	PI Judy Sharkey	UCEDJS	PI Judy Sharkey	0.00	0.00	641.00	0.00	0.00	641.00
1DCJS2	PI Jane Stapleton	UCWSJS	PI Jane Stapleton	500.00	42.00	215.76	0.00	0.00	757.76
1DCJS4	PI J Sokol	UCHIJS	PI J Sokol	0.00	0.00	745.73	0.00	0.00	745.73
1DCJW2	PI Janis Wolak	UCFRJW	PI Janis Wolak	0.00	0.00	145.00	0.00	0.00	145.00
1DCKE2	PI Katie Edwards	UCPYKE	PI Katie Edwards	0.00	0.00	12,310.35	0.00	0.00	12,310.35
1DCKH1	PI Kevin Healey	UCCMKH	PI Kevin Healey	0.00	0.00	2,205.10	0.00	0.00	2,205.10
1DCKJ1	PI Kenneth Johnson	UCSOKJ	PI Kenneth Johnson	0.00	0.00	57.00	0.00	0.00	57.00
1DCKL1	PI Kimberly Lema	UCFRKL	PI Kimberly Lema	15,961.04	6,837.73	56.88	0.00	0.00	22,855.65
1DCLC1	PI Leslie Couse	UCEDLC	PI Leslie Couse	40.00	0.00	110.40	0.00	0.00	150.40
1DCLH1	PI Lawrence Hamilton	UCSOLH	PI Lawrence Hamilton	0.00	0.00	2,180.98	0.00	0.00	2,180.98
1DCLJ1	PI Lisa Jones	UCFRLJ	PI Lisa Jones	0.00	0.00	1,475.73	0.00	0.00	1,475.73
1DCLL1	PI Lucy Salyer	UCHILS	PI Lucy Salyer	0.00	0.00	1,869.74	0.00	0.00	1,869.74
1DCLW1	PI Linda Williams	UCFRLW	PI Linda Williams	0.00	0.00	0.00	0.00	0.00	0.00
1DCMB1	PI Marla Brettschneider	UCPSMB	PI Marla Brettschneider	0.00	0.00	(72.69)	0.00	0.00	(72.69)
1DCMD1	PI Melissa Deem	UCCMMD	PI Melissa Deem	11,151.62	4,851.00	1,126.69	0.00	0.00	17,129.31
1DCMF1	PI Michael Ferber	UCENMF	PI Michael Ferber	0.00	0.00	2,239.64	0.00	0.00	2,239.64
1DCMH1	PI Meghan Howey	UCANMH	PI Meghan Howey	0.00	0.00	1,519.21	0.00	0.00	1,519.21
1DCML1	PI Michelle Leichtman	UCPYML	PI Michelle Leichtman	0.00	0.00	0.00	0.00	0.00	0.00
1DCML2	PI Mary Stampone	UCGEML	PI Mary Stampone	0.00	0.00	1,732.00	0.00	0.00	1,732.00
1DCMM1	PI Marybeth Mattingly	UCCIMM	PI Marybeth Mattingly	0.00	0.00	6,202.66	0.00	0.00	6,202.66
1DCMR1	PI Maya Ravindranath	UCENMR	PI Maya Ravindranath	0.00	0.00	200.00	0.00	0.00	200.00
1DCMS1	PI Murray Straus	UCFRMS	PI Murray Straus	0.00	0.00	0.00	0.00	0.00	0.00
1DCMS3	PI Michael Swack	UCCIMS	PI Michael Swack	0.00	0.00	2,880.30	0.00	0.00	2,880.30
1DCPC1	PI Pablo Chavajay	UCPYPC	PI Pablo Chavajay	0.00	0.00	0.00	0.00	0.00	0.00
1DCPG1	PI Piero Garofalo	UCLCPG	PI Piero Garofalo	0.00	0.00	787.59	0.00	0.00	787.59
1DCPU1	PI Peter Urquhart	UCMUPU	PI Peter Urquhart	0.00	0.00	0.00	0.00	0.00	0.00
1DCRD2	PI Robert Drugan	UCPYRD	PI Robert Drugan	0.00	0.00	1,204.68	0.00	0.00	1,204.68
1DCRG1	PI Rebecca Glauber	UCSORG	PI Rebecca Glauber	0.00	0.00	276.00	0.00	0.00	276.00
1DCRG1	PI Rebecca Glauber	UCSOSC	Sociology	0.00	0.00	108.00	0.00	0.00	108.00
1DCRM1	PI Robert Mair	UCPYRM	PI Robert Mair	0.00	0.00	8,766.52	0.00	0.00	8,766.52
1DCRS1	PI Robin Sheriff	UCANRS	PI Robin Sheriff	0.00	0.00	0.00	0.00	0.00	0.00
1DCRW1	PI Ruth Wharton-McDonald	UCEDRW	PI Ruth Wharton-McDonald	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1DCSG1	PI Suzanne Graham	UCEDSG	PI Suzanne Graham	0.00	0.00	0.00	0.00	0.00	0.00
1DCSM2	PI Sean Moore	UCENSM	PI Sean Moore	0.00	0.00	0.00	0.00	0.00	0.00
1DCSP2	PI Svetlana Peshkova	UCANSP	PI Svetlana Peshkova	0.00	0.00	565.22	0.00	0.00	565.22
1DCSS3	PI Siobhan Senior	UCENSr	PI Siobhan Senior	0.00	0.00	0.00	0.00	0.00	0.00
1DCSV1	PI Stacy VanDeveer	UCPVSS	PI Stacy VanDeveer	5,398.02	285.60	6,774.32	0.00	0.00	12,457.94
1DCSW1	PI Sally Ward	UCSOSW	Sally Ward	0.00	0.00	0.00	0.00	0.00	0.00
1DCSW2	PI Scott Weintraub	UCLCSW	PI Scott Weintraub	0.00	0.00	2,143.68	0.00	0.00	2,143.68
1DCTH1	PI Thomas Haines	UCENGL	English	0.00	0.00	1,963.57	0.00	0.00	1,963.57
1DCTS2	PI Thomas Safford	UCSOTS	PI Thomas Safford	5,725.02	2,490.44	441.90	0.00	0.00	8,657.36
1DCVB1	PI Victoria Banyard	UCPYVB	PI Victoria Banyard	0.00	0.00	1,065.21	0.00	0.00	1,065.21
1DCWD1	PI Willem deVries	UCPHWD	PI Willem deVries	0.00	0.00	455.25	0.00	0.00	455.25
1DCWM1	PI William Maddocks	UCCIWM	PI William Maddocks	524.15	228.04	6,000.00	0.00	0.00	6,752.19
1DCW				0.00	0.00	2,041.01	0.00	0.00	2,041.01
W2	PI Wendy Walsh	UCFRWW	PI Wendy Walsh						
1DCW				6,199.83	2,469.85	0.00	0.00	0.00	8,669.68
WU	Wendy Walsh UP 2 NIH Program	UCFRWW	PI Wendy Walsh						
1DD007	Sismodinamica	UDCE00	Civil Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD010	Oil Spill Response Short Course	UDOE00	CEPS Ocean Engineering	661.11	55.53	0.00	0.00	0.00	716.64

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DD027	WERC Contest	UDCE00	Civil Engineering	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1DD036	Ctr for Spills in the Environment	UDERG0	Environmental Research Group	0.00	0.00	1,375.86	0.00	0.00	1,375.86
1DD037	Shallow Water Survey Conferenc	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1DD041	Paleomagnetism Analysis (W.Clyde)	UDES WC	PI William Clyde	229.50	0.00	0.00	0.00	0.00	229.50
1DD043	Organic Syntheses	UDCHEM	Chemistry	11,086.74	4,673.27	4,322.33	0.00	0.00	20,082.34
1DD046	Stormwater Demonstrations	UDCETB	PI Thomas Ballestero	0.00	0.00	11,014.11	0.00	0.00	11,014.11
1DD048	Computational Mechanics Lab	UDME00	Mechanical Engineering	0.00	0.00	1,549.43	0.00	0.00	1,549.43
1DD049	Davis,Bryce,McDowell President's Ex	UDESJD	PI John Davis	0.00	0.00	257.69	0.00	0.00	257.69
1DD053	Project54 Software	UDEEWL	PI William Lenharth	5,087.08	427.32	1,799.52	0.00	0.00	7,313.92
1DD054	Sustainable Engineering PhD Proposa	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
1DD063	UNH Civil Engineer Alumni	UDCE00	Civil Engineering	0.00	0.00	56.00	0.00	0.00	56.00
1DD066	Tech Camp	UDDEAN	Dean's Office - CEPS	22,450.00	1,885.80	24,955.99	0.00	0.00	49,291.79
1DD069	AUI 2012	UDEEAK	PI Andrew Kun	557.56	46.84	57,818.57	0.00	0.00	58,422.97
1DD314	PI Internal Research Support	UDDEAN	Dean's Office - CEPS	0.00	0.00	(7,516.21)	0.00	0.00	(7,516.21)
1DD403	Pazicni UNH UP 2 Award	UDCHSP	PI Samuel Pazicni	7,940.55	0.00	5,380.95	0.00	0.00	13,321.50
1DD501	CEPS/EOS Graduate Enhancement Plan	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DDAK0	PI Andrew Kun	UDEEAK	PI Andrew Kun	9,174.00	1,796.22	5,628.17	0.00	0.00	16,598.39
1DDAL1	PI Anne Lightbody	UDESAL	PI Anne Lightbody	1,380.00	84.00	481.12	0.00	0.00	1,945.12
1DDAW0	PI Alison Watts	UDCEAW	PI Alison Watts	500.00	42.00	1,105.42	0.00	0.00	1,647.42
1DDBC0	PI Barbaros Celikkol	UDMEBC	PI Barbaros Celikkol	7,818.20	547.93	0.00	0.00	0.00	8,366.13
1DDBC1	PI Brian Calder	UDOMBC	Brian Calder	0.00	0.00	600.00	0.00	0.00	600.00
1DDBF0	PI Barry Fussell	UDMEBF	PI Barry Fussell	0.00	0.00	417.00	0.00	0.00	417.00
1DDBG0	PI Brian W. Gleason	UDMABG	PI Brian W Gleason	0.00	0.00	8,553.26	0.00	0.00	8,553.26
1DDBK0	PI Brad Kinsey	UDMEBK	PI Brad Kinsey	1,783.56	509.64	7,461.20	0.00	0.00	9,754.40
1DDCA0	PI C. Amato-Wierda	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	2,349.03	0.00	0.00	2,349.03
1DDCB0	PI Christopher Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	737.10	0.00	0.00	737.10
1DDCG0	PI Charles Goodspeed	UDCECG	PI Charles Goodspeed	4,687.50	0.00	11,309.90	0.00	0.00	15,997.40
1DDCHI	Chemistry Internally Designated	UDCHEM	Chemistry	12,491.00	0.00	8,088.30	0.00	0.00	20,579.30
1DDCW0	PI Colin Ware	UDES WC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
1DDCW0	PI Colin Ware	UDOMCW	PI Colin Ware	0.00	0.00	4,738.80	0.00	0.00	4,738.80
1DDCW1	PI Christopher White	UDMECW	PI Christopher White	7,730.81	649.39	855.20	0.00	0.00	9,235.40
1DDCZ0	PI Charles Zercher	UDCHCZ	PI Charles Zercher	0.00	0.00	0.00	0.00	0.00	0.00
1DDDB0	PI RD Bergeron	UDCSDB	PI R D Bergeron	0.00	0.00	723.14	0.00	0.00	723.14
1DDDB1	PI Dale Barkey	UDKEDB	PI Dale Barkey	2,396.71	94.49	2,272.36	0.00	0.00	4,763.56
1DDDC0	PI Dennis Chasteen	UDCHDC	PI Dennis Chasteen	0.00	0.00	155.00	0.00	0.00	155.00
1DDDF2	PI Diane Foster	UDMELF	PI Diane Foster	0.00	0.00	4,374.81	0.00	0.00	4,374.81
1DDDG0	PI David Gress	UDCEG	PI David Gress	0.00	0.00	226.55	0.00	0.00	226.55
1DDDL0	PI David Lashmore	UDMSDL	PI David Lashmore	1,859.38	0.00	1,579.70	0.00	0.00	3,439.08
1DDDM1	PI Dawn Meredith #2	UDPHDM	PI Dawn Meredith	0.00	0.00	1,099.00	0.00	0.00	1,099.00
1DDDM2	PI David Monahan	UDOMDM	PI David Monahan	0.00	0.00	2,597.52	0.00	0.00	2,597.52
1DDDM3	PI David Mattingly	UDPHMM	PI David Mattingly	2,295.70	192.84	511.46	0.00	0.00	3,000.00
1DDDN0	PI Dmitri Nikshych	UDMADN	PI Dmitri Nikshych	6,540.00	549.36	1,374.17	0.00	0.00	8,463.53
1DDDS0	PI Don Sundberg	UDMSDS	PI Donald Sundberg	7,114.30	597.60	2,561.03	0.00	0.00	10,272.93
1DDEB0	PI Erin Santini Bell	UDCEEB	PI- Erin Santini Bell	0.00	0.00	2,073.82	0.00	0.00	2,073.82
1DDEB1	PI Erik Berda	UDCHEB	PI Erik B Berda	30,016.16	1,749.38	60,012.24	0.00	0.00	91,777.78
1DDEG0	PI Eric Grinberg	UDMAEG	PI Eric Grinberg	0.00	0.00	0.00	0.00	0.00	0.00
1DDEL0	PI Ernst Linder	UDMAEL	PI Ernst Linder	0.00	0.00	72.23	0.00	0.00	72.23
1DDENV	CEPS Environmental Engineering	UDDINT	Dean's Office - CEPS Instruction	20,713.78	8,835.95	25,244.24	0.00	0.00	54,793.97
1DDEV0	PI Elizabeth Varki	UDCSEV	PI Elizabeth Varki	0.00	0.00	3,848.76	0.00	0.00	3,848.76

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDLA0	PI Lee Alexander	UDOMLA	PI Lee Alexander	0.00	0.00	291.29	0.00	0.00	291.29
1DDLH0	PI Lloyd Huff	UDOMLH	PI Lloyd Huff	0.00	0.00	0.00	0.00	0.00	0.00
1DDLK1	PI Linda Kalnejais	UDESJK	PI Linda Kalnejais	3,218.17	270.32	251.83	0.00	0.00	3,740.32
1DDLLO	PI LINYUAN LI	UDMALL	PI Linyuan Li	0.00	0.00	329.30	0.00	0.00	329.30
1DDLMO	PI Larry Mayer	UDOMLM	PI Larry Mayer	33,443.47	2,821.24	12,234.08	0.00	0.00	48,498.79
1DDLWO	PI Lawrence Ward	UDESJW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
1DDLW0	PI Lawrence Ward	UDOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
1DDMB0	PI Maria Basterra	UDMAMB	PI Maria Basterra	0.00	0.00	0.00	0.00	0.00	0.00
1DDMB1	PI Margaret Boettcher	UDESMB	PI Margaret Boettcher	14,423.12	4,195.71	2,521.08	0.00	0.00	21,139.91
1DDMC2	PI MR Collins	UDCEMC	PI Michael Collins	(5,870.81)	(524.98)	15,613.95	0.00	0.00	9,218.16
1DDMG1	PI Margaret Greenslade	UDCHMG	PI Margaret Greenslade	4,960.48	354.26	6,700.90	0.00	0.00	12,015.64
1DDMG2	PI Majid Ghayoomi	UDCEMG	PI Majid Ghayoomi	12,942.35	1,069.08	38,843.89	0.00	0.00	52,855.32
1DDMH0	PI Maurik Holtrop	UDPHMH	PI Maurik Holtrop	0.00	0.00	4,008.42	0.00	0.00	4,008.42
1DDMK0	PI Marko Knezevic	UDMEMK	PI Marko Knezevic	26,201.99	1,537.36	17,189.68	0.00	0.00	44,929.03
1DDML2	PI Mark Lyon	UDMAML	PI Mark Lyon	794.99	27.55	1,319.91	0.00	0.00	2,142.45
1DDMS0	PI Marianna Shubov	UDMAMS	PI Marianna Shubov	0.00	0.00	889.98	0.00	0.00	889.98
1DDMT0	PI May-Win Thein	UDMEMT	PI May-Win Thein	205.00	0.00	816.14	0.00	0.00	1,021.14
1DDMW0	PI Martin Wosnik	UDMEMW	PI Martin Wosnik	0.00	0.00	1,538.07	0.00	0.00	1,538.07
1DDNG0	PI NIVEDITA GUPTA	UDKENG	PI Nivedita Gupta	1,727.80	122.12	878.62	0.00	0.00	2,728.54
1DDNK0	PI Nancy Kinner	UDCENK	PI Nancy Kinner	9,356.94	84.00	7,194.10	28.08	0.00	16,663.12
1DDNK1	PI Nicholas Kirsch	UDEENK	PI Nicholas Kirsch	5,039.25	364.14	1,182.30	0.00	0.00	6,585.69
1DDOE0	PI Olof Echt	UDPHOE	PI Olof Echt	0.00	0.00	294.00	0.00	0.00	294.00
1DDPB0	PI Berglund Internally Designated	UDPHPB	PI Berglund Internally Designated	0.00	0.00	201.00	0.00	0.00	201.00
1DDPD0	PI Pedro De Alba	UDCEPD	PI Pedro De Alba	0.00	0.00	0.00	0.00	0.00	0.00
1DDPH0	PI Phillip Hatcher	UDCSPH	PI Philip Hatcher	0.00	0.00	0.00	0.00	0.00	0.00
1DDPO0	PI Paul J. Ossenbruggen	UDMAPO	PI Paul Ossenbruggen	0.00	0.00	0.00	0.00	0.00	0.00
1DDPV0	PI PT Vasudevan	UDKEPV	PI Palligarnai Vasudevan	340.00	0.00	3,155.55	0.00	0.00	3,495.55
1DDQS0	PI Qing Song	UDKEQS	PI Qing Song	0.00	0.00	0.00	0.00	0.00	0.00
1DDQY0	PI Qiaoyan Yu	UDEEQY	Electrical & Computer Eng Dept	625.00	0.00	0.00	0.00	0.00	625.00
1DDQY0	PI Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	8,135.40	201.60	2,578.05	0.00	0.00	10,915.05
1DDR00	PI Radim Bartos	UDCSRB	PI Radim Bartos	0.00	0.00	302.00	0.00	0.00	302.00
1DDRC0	PI Raymond Cook	UDCERC	PI Raymond Cook	0.00	0.00	249.00	0.00	0.00	249.00
1DDRC2	PI Russell Carr	UDKERC	PI Russell Carr	0.00	0.00	227.17	0.00	0.00	227.17
1DDRC3	PI Rosemary Came	UDESRC	PI Rosemary Came	0.00	0.00	8,151.49	0.00	0.00	8,151.49
1DDR00	PI Robert Henry	UDCERH	PI Robert Henry	0.00	0.00	(108.65)	0.00	0.00	(108.65)
1DDRJ0	PI Richard Johnson	UDCHRJ	PI Richard Johnson	0.00	0.00	4,870.69	0.00	0.00	4,870.69
1DDRJ1	PI Robert Jerard	UDMERJ	PI Robert Jerard	927.50	0.00	388.80	0.00	0.00	1,316.30
1DDRK0	PI Richard Kaufmann	UDPHRK	PI Richard Kaufmann	0.00	0.00	1,876.20	0.00	0.00	1,876.20
1DDRM0	PI Richard Messner	UDEERM	PI Richard Messner	0.00	0.00	0.00	0.00	0.00	0.00
1DDRM1	PI Ricardo Medina	UDCERM	PI Ricardo Medina	1,846.14	155.08	5,060.52	0.00	0.00	7,061.74
1DDRP0	PI Roy Planalp	UDCHRP	PI Roy Planalp	0.00	0.00	549.19	0.00	0.00	549.19
1DDRR2	PI Robert Roseen	UDCERR	PI Robert Roseen	4,857.59	408.04	8,591.55	0.00	0.00	13,857.18
1DDSA1	PI MR Swift	UDMEMS	PI M R Swift	0.00	0.00	61.99	0.00	0.00	61.99
1DDSB0	PI Beane Internally Designated	UDPHSB	PI Beane	785.54	66.00	1,559.30	0.00	0.00	2,410.84
1DDSM0	PI Sharon McCrone	UDMASM	PI Sharon McCrone	0.00	0.00	3,756.10	0.00	0.00	3,756.10
1DDSM1	PI Samuel B. Mukasa	UDESSM	PI Samuel B Mukasa	76,368.99	24,814.01	8,970.78	0.00	0.00	110,153.78
1DDSP1	PI Samuel Pazicni	UDCHSP	PI Samuel Pazicni	30,099.38	4,210.36	9,164.98	0.00	0.00	43,474.72
1DDST0	PI Sterling Tomellini	UDCHST	PI Sterling Tomellini	0.00	0.00	1,610.36	0.00	0.00	1,610.36
1DDSV0	PI Scott Valcourt	UDCSSV	PI Scott Valcourt	0.00	0.00	413.00	0.00	0.00	413.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDTB0	PI Thomas Ballestero	UDCEJB	PI Jean Benoit	0.00	0.00	0.00	0.00	0.00	0.00
1DDTB0	PI Thomas Ballestero	UDCETB	PI Thomas Ballestero	1,735.16	145.75	5,607.64	0.00	0.00	7,488.55
1DDTF0	PI Tim Fukawa-Connelly	UDMATF	PI Tim Fukawa-Connelly	474.00	0.00	2,816.50	0.00	0.00	3,290.50
1DDTF1	PI Tat Fu	UDCETF	PI Tat S Fu	16,532.80	1,061.28	1,291.60	0.00	0.00	18,885.68
1DDTGO	PI Todd Gross	UDMETG	PI Todd Gross	1,109.25	0.00	365.13	0.00	0.00	1,474.38
1DDTL1	PI Thomas Lippmann	UDOMTL	PI Thomas Lippmann	0.00	0.00	8,605.33	0.00	0.00	8,605.33
1DDTS0	PI Tedd Sparr	UDCSTS	PI Theodore Sparr	0.00	0.00	49.95	0.00	0.00	49.95
1DDTW0	PI Thomas Weber	UDOMTW	PI Thomas Weber	0.00	0.00	504.85	0.00	0.00	504.85
1DDVM0	PI VK Mathur	UDKEVM	PI Virendra Mathur	0.00	0.00	0.00	0.00	0.00	0.00
1DDWC0	PI William Clyde	UDESWC	PI William Clyde	0.00	0.00	1,334.58	0.00	0.00	1,334.58
1DDWM0	PI WT Miller	UDEEWM	PI W Miller	1,491.90	125.32	898.76	0.00	0.00	2,515.98
1DDWM1	PI Weihua Ming	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
1DDWM1	PI Weihua Ming	UDMSWM	PI Weihua Ming	0.00	0.00	0.00	0.00	0.00	0.00
1DDWR0	PI Wheeler Ruml	UDCSWR	PI Wheeler Ruml	172.98	14.53	(5,567.57)	0.00	0.00	(5,380.06)
1DDWS0	PI William Seitz	UDCHWS	PI William Seitz	0.00	0.00	372.27	0.00	0.00	372.27
1DDXT0	PI Xiaowei Teng	UDKEXT	PI Xiaowei Teng	2,692.35	226.14	11,173.19	0.00	0.00	14,091.68
1DDYD0	PI Yvon Durant	UDMSYD	PI Yvon Durant	0.00	0.00	311.63	0.00	0.00	311.63
1DDYL0	PI Yeping Li	UDMAYL	PI Yeping Li	0.00	0.00	0.00	0.00	0.00	0.00
1DDYL0	PI Yeping Li	UDMEYL	PI Yaning Li	0.00	0.00	0.00	0.00	0.00	0.00
1DDYL1	PI Yaning Li	UDMEYL	PI Yaning Li	0.00	0.00	185,040.61	0.00	0.00	185,040.61
1DDYR0	PI - Yuri Rzhanov	UDOMYR	PI Yuri Rzhanov	0.00	0.00	817.62	0.00	0.00	817.62
1DE002	Marketing Projects	UEGD04	Gourmet Dinner Spring 2	0.00	0.00	0.00	0.00	0.00	0.00
1DE002	Marketing Projects	UEMKP1	Marketing Workshop EdVentures	0.00	0.00	0.00	0.00	0.00	0.00
1DE002	Marketing Projects	UEMKTG	Marketing Department	100.00	8.40	7,788.37	0.00	0.00	7,896.77
1DE003	Dec Science IS Projects	UEDSCI	Decisions Sciences Department	0.00	0.00	595.44	0.00	0.00	595.44
1DE004	Decision Science Entrepreneur Intrn	UEDSCI	Decisions Sciences Department	11,251.35	4,894.27	4,800.00	0.00	0.00	20,945.62
1DE005	Post Tenure Fac Development	UEDEAN	Dean's Office	0.00	0.00	(248.60)	0.00	0.00	(248.60)
1DE336	Rosenberg Faculty Chair	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DE336	Rosenberg Faculty Chair	UEHMGT	Hospitality Management Department	0.00	0.00	0.00	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	UEHMGT	Hospitality Management Department	25,158.59	1,776.30	1,114.97	0.00	0.00	28,049.86
1DE357	Gourmet Dinner	UEGD01	Gourmet Dinner Fall 1	0.00	0.00	7,553.30	0.00	0.00	7,553.30
1DE357	Gourmet Dinner	UEGD02	Gourmet Dinner Fall 2	0.00	0.00	9,256.89	0.00	0.00	9,256.89
1DE357	Gourmet Dinner	UEGD03	Gourmet Dinner Spring 1	0.00	0.00	7,937.44	0.00	0.00	7,937.44
1DE357	Gourmet Dinner	UEGD04	Gourmet Dinner Spring 2	0.00	0.00	9,188.94	0.00	0.00	9,188.94
1DE357	Gourmet Dinner	UEHMGT	Hospitality Management Department	0.00	0.00	3,740.63	0.00	0.00	3,740.63
1DE357	Gourmet Dinner	UEMKTG	Marketing Department	0.00	0.00	0.00	0.00	0.00	0.00
1DE357	Gourmet Dinner	UEMNTX	Mgmt Dept Budget	0.00	0.00	(24.00)	0.00	0.00	(24.00)
1DE500	Inquiry Course Program	UEDEAN	Dean's Office	0.00	0.00	32.53	0.00	0.00	32.53
1DE600	Up 2 NIH - Reagan Bauhman	UEECON	Economics Department	6,553.28	2,502.71	995.00	0.00	0.00	10,050.99
1DEAE1	Internal Support Ahmad Etebari	UEAFAE	PI Ahmad Etebari	0.00	0.00	0.00	0.00	0.00	0.00
1DEAE2	Earle, Andrew - Internal Support	UEMNAE	Earle, Andrew - Internal Support	15,000.00	1,260.00	0.00	0.00	0.00	16,260.00
1DEAR1	Rose, Ania - Internal Support	UEAFAR	Rose, Ania - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEAV1	PI A.R.Venkatachalam	UESAV	PI A.R.Venkatachalam	36,597.16	3,024.63	1,162.47	0.00	0.00	40,784.26
1DEBA1	Akdeniz, Billur - Internal Support	UEMKBA	Akdeniz, Billur - Internal Support	2,500.00	210.00	0.00	0.00	0.00	2,710.00
1DEBP1	Internal Support-Bruce Pfeiffer	UEMKBP	Internal Support-Bruce Pfeiffer	2,026.71	84.00	0.00	0.00	0.00	2,110.71
1DECB1	Internal Support Carole Barnett	UEMNCB	PI Carole Barnett	0.00	0.00	3,042.28	0.00	0.00	3,042.28
1DECB2	Internal Support C Barrows	UEHTCB	PI C Barrows	4,397.47	369.38	0.00	0.00	0.00	4,766.85
1DECS1	Internal Support Christine Shea	UEDSCS	PI Christine Shea	0.00	0.00	0.00	0.00	0.00	0.00
1DECW2	Internal Support-Craig Wood	UEDSCW	PI Craig Wood	0.00	0.00	1,471.00	0.00	0.00	1,471.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DF016	Kinesiology Workshop/Conf	UFKINE	Kinesiology Department	0.00	0.00	9,341.79	0.00	0.00	9,341.79
1DF017	Social Work Workshop/Conf	UFDBSC	Health and Human Services BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	UFSW00	Social Work	0.00	0.00	13,045.49	0.00	0.00	13,045.49
1DF017	Social Work Workshop/Conf	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
1DF018	Occupational Therapy Workshop	UFOT00	Occupational Therapy	0.00	0.00	8,757.86	0.00	0.00	8,757.86
1DF019	RMP Workshop/Conference	UFRMP0	Recreation Management & Policy	0.00	0.00	1,710.00	0.00	0.00	1,710.00
1DF020	CD Workshop/Conference	UFCOMM	Communications Disorders	1,500.00	126.01	3,142.77	0.00	0.00	4,768.78
1DF021	Nursing Workshop/Conference	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DF021	Nursing Workshop/Conference	UFNURS	Nursing Department	8,377.84	703.72	556.27	0.00	0.00	9,637.83
1DF022	Family Studies Conference/Workshop	UFFS00	Family Studies	0.00	0.00	3,549.78	0.00	0.00	3,549.78
1DF023	HMP Workshop/Conferences	UFHMP0	Health Management & Policy	0.00	0.00	10,085.52	0.00	0.00	10,085.52
1DF026	Behavioral Healthcare	UFKINE	Kinesiology Department	25,256.26	1,814.93	6,889.80	0.00	0.00	33,960.99
1DF027	IOD Training Workshops	UFIOD0	Institute on Disability	54,302.88	16,256.95	100,729.02	(44.20)	0.00	171,244.65
1DF028	ARC workshops	UFFSKB	PI Kristine Baber	0.00	0.00	0.00	0.00	0.00	0.00
1DF030	Kines Journal Editing	UFKINE	Kinesiology Department	26,753.76	1,814.93	8,164.59	0.00	0.00	36,733.28
1DF035	START	UFIHPP	NH Inst for Health Policy & Practic	0.00	0.00	0.22	0.00	0.00	0.22
1DF035	START	UFIOD0	Institute on Disability	483,396.42	112,499.58	242,192.60	0.00	0.00	838,088.60
1DF036	Center on Aging & Community Living	UFIOD0	Institute on Disability	32,567.74	12,064.80	34,730.64	0.00	0.00	79,363.18
1DF037	Center for Inclusive Education	UFIOD0	Institute on Disability	37,104.38	14,929.39	62,475.61	0.00	0.00	114,509.38
1DF038	Up 2 NIH - Semra Aytur	UFHMSA	PI Semra Aytur	0.00	0.00	524.68	0.00	0.00	524.68
1DF039	RENEW	UFIOD0	Institute on Disability	58,439.78	21,895.33	68,830.08	0.00	0.00	149,165.19
1DF050	Seacoast Clinic	UFDDSC	Seacoast Clinic	10,415.77	2,955.82	10,715.42	0.00	0.00	24,087.01
1DF056	IOD - reserves	UFDDCD	PI Charles Drum	0.00	0.00	67.75	0.00	0.00	67.75
1DF056	IOD - reserves	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
1DFAB1	PI Anne Broussard	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
1DFAC1	PI Amy Costello	UFDOAC	PI Amy Costello	0.00	0.00	4,277.93	0.00	0.00	4,277.93
1DFAH1	PI Andrew Houtenville	UFDDAH	PI Andrew Houtenville	1,460.57	494.84	2,574.79	0.00	0.00	4,530.20
1DFAP1	PI Amy Philbrick	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
1DFAS1	PI Lee Seidel	UFHMLS	PI Lee Seidel	0.00	0.00	0.00	0.00	0.00	0.00
1DFAS1	PI Lee Seidel	UFHMP0	Health Management & Policy	0.00	0.00	47.97	0.00	0.00	47.97
1DFAT1	PI Anita Tucker	UFSWAT	PI Anita Tucker	0.00	0.00	0.00	0.00	0.00	0.00
1DFAW1	PI Allison Wilder	UFRMAW	PI Allison Wilder	0.00	0.00	0.00	0.00	0.00	0.00
1DFBB1	PI Brent Bell	UFKIBB	PI Brent Bell	0.00	0.00	380.94	0.00	0.00	380.94
1DFBH1	PI Boyd Hegarty	UFRMBH	PI Boyd Hegarty	744.75	40.82	0.00	0.00	0.00	785.57
1DFBN1	PI Bryan Ness	UFCMBN	PI Bryan Ness	1,000.00	84.00	655.38	0.00	0.00	1,739.38
1DFBW1	PI Barbara White	UFOTBW	PI Barbara White	0.00	0.00	1,168.36	0.00	0.00	1,168.36
1DFCH1	PI Chris Harrist	UFRMCH	PI Chris Harrist	1,600.00	134.40	554.00	0.00	0.00	2,288.40
1DFCJ1	PI Cheryl Jorgensen	UFDDCJ	PI Cheryl Jorgensen	0.00	0.00	0.00	0.00	0.00	0.00
1DFCS1	PI Christine Saltzberg	UFNUCS	PI Christine Saltzberg	0.00	0.00	0.00	0.00	0.00	0.00
1DFCT1	PI Corinne Tucker	UFFSCT	PI Corinne Tucker	0.00	0.00	160.00	0.00	0.00	160.00
1DFCT2	PI Carolyn Tobin	UFNUCT	PI Carolyn Tobin	1,200.00	100.80	540.00	0.00	0.00	1,840.80
1DFDH1	PI David Hagner	UFDDDH	PI David Hagner	12,386.44	5,343.29	830.64	0.00	0.00	18,560.37
1DFDL1	PI Dain LaRoche	UFKIDL	PI Dain LaRoche	0.00	0.00	0.00	0.00	0.00	0.00
1DFDL2	PI David Laflamme	UFDODL	PI David Laflamme	0.00	0.00	223.28	0.00	0.00	223.28
1DFDM1	PI Dana Moser	UFCDDM	PI Dana Moser	0.00	0.00	1,549.41	0.00	0.00	1,549.41
1DFDS3	PI Doug Simmons	UFOTDS	PI Doug Simmons	0.00	0.00	0.00	0.00	0.00	0.00
1DFED1	PI Elizabeth Dolan	UFFSED	PI Elizabeth Dolan	69.43	0.00	0.00	0.00	0.00	69.43
1DFEH1	PI Ned Helms	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	13,343.62	0.00	0.00	13,343.62
1DFEH2	PI Elizabeth Humphreys	UFDEEH	PI Elizabeth Humphreys	1,206.82	101.37	103.35	0.00	0.00	1,411.54

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DFSR1	PI R. Shippee-Rice	UFNURA	PI R Shippee-Rice	0.00	0.00	99.95	0.00	0.00	99.95
1DFSW1	PI Steve Wright	UFKISW	Steve Wright	0.00	0.00	179.00	0.00	0.00	179.00
1DFTP1	PI Tobey Partch-Davies	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	514.07	0.00	0.00	514.07
1DFTW1	PI Therese Willkomm	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
1DFTW1	PI Therese Willkomm	UFOTTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
1DFVC1	PI Vernon Brooks Carter	UFSWVC	Vernon Brooks Carter	0.00	0.00	0.00	0.00	0.00	0.00
1DLWR1	PI William Ross	ULLAWR	PI William Ross	0.00	0.00	0.00	0.00	0.00	0.00
1DRASP	Advancing Science Program	URRLCT	Leitzel Ctr for Math Sci Eng Educ	0.00	0.00	0.00	0.00	0.00	0.00
1DREPS	PI NH EPSCoR	UREPJJ	PI Jan Nisbet EPSCoR	0.00	0.00	(7.84)	0.00	0.00	(7.84)
1DREPS	PI NH EPSCoR	URREPS	NH EPSCoR	12,682.44	1,713.67	2,629.08	0.00	0.00	17,025.19
1DRGM0	PI Gregg Moore - IDC Return	URMPGM	PI Gregg Moore	0.00	0.00	0.00	0.00	0.00	0.00
1DRIRC	NHIRC Administrative Fees	URRIPM	UNH Innovation	400.87	0.00	1,054.28	0.00	0.00	1,455.15
1DRJB0	PI John Bucci	URMPJB	PI John Bucci	1,443.25	31.25	3,940.82	0.00	0.00	5,415.32
1DRJH0	PI Jennifer Hunter	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	0.00
1DRJN0	PI Jan Nisbet	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DRJP0	PI Jonathan Pennock	URMPJP	PI Jonathan Pennock	7,778.03	2,709.93	1,238.42	0.00	0.00	11,726.38
1DRJP1	PI Jonathan Pennock - Sea Grant	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	1,724.49	0.00	0.00	1,724.49
1DRKGO	PI Karen Graham - Leitzel Center	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
1DRLCT	Leitzel Ctr Internally Designated	URRLCT	Leitzel Ctr for Math Sci Eng Educ	0.00	0.00	(39.15)	0.00	0.00	(39.15)
1DRNIH	Up2NIH Research Development Program	URRISE	VPR RESEARCH SUPPORT FUNDING	4,500.00	378.00	12,402.14	0.00	0.00	17,280.14
1DRPM0	PI Patrick Messer - IDC Return	URRCPM	PI Patrick Messer	0.00	0.00	221.32	0.00	0.00	221.32
1DRPRE	PI PREP Piscataqua Region Estuaries	URPREP	PI PREP	0.00	0.00	12,131.34	0.00	0.00	12,131.34
1DRRD0	PI Robert Dalton	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	0.00
1DRRL0	PI Richard Langan	URCIRL	PI Richard Langan	40,033.02	17,414.40	3,798.51	0.00	0.00	61,245.93
1DRSA0	PI Stephen Adams	URSGSA	PI Steven Adams	1,811.25	0.00	45.00	0.00	0.00	1,856.25
1DRSA1	Sea Grant Publication Activity	URSEAG	Sea Grant Support	0.00	0.00	3.95	0.00	0.00	3.95
1DRURC	Undergraduate Research Conference	URROUT	Outreach Scholarship Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DRWL1	PI Bill Lenharth	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL1	Functional Alloc-Instruction	0.00	470,715.94	0.00	0.00	0.00	470,715.94
1DX2B9	Barry Conservation Camp 2009	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1DX2EL	Assembly-Seagrant Ext Leaders	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXAE1	PI Alan Eaton	UXAGAE	PI Alan Eaton	0.00	0.00	0.00	0.00	0.00	0.00
1DXBD1	PI Brian Doyle	UXWMBD	Pi Brian Doyle	0.00	0.00	19,966.83	0.00	0.00	19,966.83
1DXCC1	PI Charlotte Cross	UXFHCC	PI Charlotte Cross	0.00	0.00	75.00	0.00	0.00	75.00
1DXCN1	PI Catherine Neal	UXAGCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
1DXCS1	PI Cheryl Smith	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXCV1	PI Catherine Violette	UXFMCV	PI Catherine Violette	0.00	0.00	5,124.38	0.00	0.00	5,124.38
1DXDC1	PI Darrel Covell	UXFRDC	PI Darrel Covell	0.00	0.00	195.25	0.00	0.00	195.25
1DXDL1	PI Deborah Luppold	UXEFDE	Nutrition Connections	0.00	0.00	87.30	0.00	0.00	87.30
1DXDL1	PI Deborah Luppold	UXFMDE	PI Deborah Luppold	3,377.08	1,332.07	569.68	0.00	0.00	5,278.83
1DXDL1	PI Deborah Luppold	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1DXFA1	PI Fredrick Alleva	UXFHFA	PI Frederick Alleva	0.00	0.00	139.82	0.00	0.00	139.82
1DXFM1	PI Frank Mitchell	UXWMFM	PI Frank Mitchell	0.00	0.00	709.98	0.00	0.00	709.98
1DXFM1	PI Frank Mitchell	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXFM1	PI Matthew Tarr	UXFRMA	PI Matthew Tarr	655.00	10.50	507.96	0.00	0.00	1,173.46
1DXGH1	PI George Hamilton	UXAGGH	PI George Hamilton	0.00	0.00	1,578.00	0.00	0.00	1,578.00
1DXGH1	PI George Hamilton	UXAGRS	Agricultural Resources	0.00	0.00	404.98	0.00	0.00	404.98
1DXJB1	PI Jule Brussell	UXAGJB	PI Juli Brussell	0.00	0.00	0.00	0.00	0.00	0.00
1DXJM1	PI Julia Steed Mawson	UXFHJS	PI Julia Steed Mawson	0.00	0.00	136.22	0.00	0.00	136.22

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DXJS1	PI Jeffrey Schloss	UXWMJS	PI Jeffrey Schloss	0.00	0.00	859.91	0.00	0.00	859.91
1DXKL1	PI Kenneth LeValley	UXWMRS	Water And Marine Resources	0.00	0.00	8,642.92	0.00	0.00	8,642.92
1DXMM1	PI Malcolm Smith	UXFMMS	PI Malcolm Smith	0.00	0.00	507.97	0.00	0.00	507.97
1DXMS1	PI Micheal Sciabarrasi	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	680.87	0.00	0.00	680.87
1DXMW1	PI Mark Wiley	UXWMMW	PI Mark Wiley	0.00	0.00	1,621.42	0.00	0.00	1,621.42
1DXPG1	PI Paula Gregory	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1DXPH1	PI Pingguo He	UXWMPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	0.00
1DXRB1	PI Roland Barnaby	UXWMRB	PI Roland Barnaby	0.00	0.00	468.28	0.00	0.00	468.28
1DXRE1	PI Robert Edmonds	UXFRRE	PI Robert Edmonds	0.00	0.00	290.54	0.00	0.00	290.54
1DXRG1	PI Rebecca Grube	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXSJ1	PI Stephen Judd	UXADSJ	PI Stephen Judd	0.00	0.00	229.00	0.00	0.00	229.00
1DXSK1	PI Suzanne Knight	UXFMSK	PI Suzann Knight	0.00	0.00	470.00	0.00	0.00	470.00
1DXSP1	PI Sadie Puglisi	UXAGSP	PI Sadie Puglisi	0.00	0.00	0.00	0.00	0.00	0.00
1DXSS1	PI Stan Swier	UXAGSS	PI Stan Swier	0.00	0.00	0.00	0.00	0.00	0.00
1DXTB1	PI Buob Internal Research Support	UXWMTB	PI Thomas Buob	0.00	0.00	0.00	0.00	0.00	0.00
1DXVL1	PI Valarie Long	UXFMVL	PI Valerie Long	0.00	0.00	0.00	0.00	0.00	0.00
1DZABC	PI Amitava Bhattacharjee	UZSPAB	Amitava Bhattacharjee	32,514.62	13,200.52	5,475.68	0.00	0.00	51,190.82
1DZACA	PI Andrew Cooper	UZOPAC	PI Andrew Cooper	0.00	0.00	0.00	0.00	0.00	0.00
1DZAGA	PI Antoinette Galvin	UZSPAG	PI Antoinette Galvin	3,768.89	1,093.92	12,776.71	0.00	0.00	17,639.52
1DZAPA	PI Alexander Pszenny	UZCCAP	PI Alexander Pszenny	0.00	0.00	0.00	0.00	0.00	0.00
1DZAPA	PI Alexander Pszenny	UZESAP	PI Alexander Pszenny	0.00	0.00	440.80	0.00	0.00	440.80
1DZAPB	PI Alexander Prusevich	UZCXPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
1DZAPB	PI Alexander Prusevich	UZESPR	PI Alexander Prusevich	0.00	0.00	2,572.78	0.00	0.00	2,572.78
1DZARA	PI Andrew Richardson	UZCXAR	PI Andrew Richardson	0.00	0.00	0.00	0.00	0.00	0.00
1DZARB	PI Andy Rosenberg	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
1DZASA	PI Annette Schloss	UZCXAS	PI Annette Schloss	0.01	0.00	0.00	0.00	0.00	0.01
1DZASA	PI Annette Schloss	UZESAS	PI Annette Schloss	6,337.93	2,742.65	1,813.69	0.00	0.00	10,894.27
1DZB3A	PI Berrien Moore	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	0.00
1DZBBA	PI Bobby Braswell	UZCXB3	PI Bobby Braswell	0.00	0.00	0.00	0.00	0.00	0.00
1DZBCA	PI Ben Chandran	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZBCA	PI Ben Chandran	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
1DZBCA	PI Ben Chandran	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	15,846.83	3,812.17	6,286.70	0.00	0.00	25,945.70
1DZBMA	PI Robert McKibben	UZSPBM	PI Bruce McKibben	0.00	0.00	239.96	0.00	0.00	239.96
1DZBRA	PI Barry Rock	UZCXBR	PI Barry Rock	0.00	0.00	0.00	0.00	0.00	0.00
1DZBRA	PI Barry Rock	UZESBR	PI Barrett Rock	0.00	0.00	40.55	0.00	0.00	40.55
1DZBSA	PI Barkley Sive	UZCCBS	PI Barkley Sive	0.00	0.00	0.00	0.00	0.00	0.00
1DZCFA	PI Charles Farrugia	UZSPCF	PI Charles Farrugia	1,438.24	450.40	4,584.12	0.00	0.00	6,472.76
1DZCGA	PI Christopher Glass	UZOPCG	PI Christopher Glass	24,133.79	10,498.24	9,017.28	0.00	0.00	43,649.31
1DZCJA	PI Carolyn Jordan	UZCXJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
1DZCJA	PI Carolyn Jordan	UZESCJ	PI Carolyn Jordan	0.00	0.00	8.79	0.00	0.00	8.79
1DZCLA	PI Changsheng Li	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
1DZCLA	PI Changsheng Li	UZESCL	PI Changsheng Li	0.00	0.00	4,410.81	0.00	0.00	4,410.81
1DZCLB	PI Clifford Lopate	UZSPCL	PI Clifford Lopate	1,109.19	482.50	11,876.89	0.00	0.00	13,468.58
1DZCMA	PI Chris Mouikis Help Account	UZSPCM	PI Christopher Mouikis	906.96	394.54	127.20	0.00	0.00	1,428.70
1DZCN1	1DZCN1-UZSP00 Conference	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZCN2	1DZCN2-UZSP00 Conference 2	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZCNA	PI Chung-Sang Ng	UZSPCN	Chung-Sang, Ng	0.00	0.00	3,611.87	0.00	0.00	3,611.87
1DZCNF	SSC Conferences	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZCSA	PI Charles Smith, III	UZSPCS	Charles Smith,III	10,008.97	11.99	904.61	0.00	0.00	10,925.57

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZCVA	PI Charles Vorosmarty	UZCXCVC	PI Charles Vorosmarty	0.00	0.00	7,860.48	0.00	0.00	7,860.48
1DZCWA	PI Cameron Wake	UZCCCW	PI Cameron Wake	11,505.48	4,897.61	3,384.00	0.00	0.00	19,787.09
1DZCWB	Cameron Wake	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
1DZCWB	Cameron Wake	UZESCW	PI Cameron Wake	0.00	0.00	3,894.69	0.00	0.00	3,894.69
1DZCXA	GIS Lab	UZCX00	Complex Systems Research Center	9,518.24	1,531.05	(15,586.34)	0.00	0.00	(4,537.05)
1DZDBA	PI David Bartlett	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
1DZDCC	Denise Blaha Carbon Challenge	UZESDB	PI Denise Blaha	0.00	0.00	41.03	0.00	0.00	41.03
1DZDVA	PI Doug Vandemark	UZOPDV	PI Douglas Vandemark	1,400.02	117.61	5,214.40	0.00	0.00	6,732.03
1DZECA	PI Edward Chupp	UZSPEC	PI Edward Chupp	0.00	0.00	0.00	0.00	0.00	0.00
1DZEHA	PI Erick Hobbie	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
1DZEHA	PI Erick Hobbie	UZESEH	PI Erik Hobbie	0.00	0.00	6,413.23	0.00	0.00	6,413.23
1DZELA	PI Eric Lund Help Account	UZSPEL	PI Eric Lund	1,051.39	457.36	13.03	0.00	0.00	1,521.78
1DZEMA	PI Eberhard Mobius	UZSPEM	PI Eberhard Mobius	8,224.66	1,650.56	7,761.64	0.00	0.00	17,636.86
1DZFEA	PI Fatemeh Ebrahimi	UZSPFE	PI Fatemeh Ebrahimi	0.00	0.00	42.84	0.00	0.00	42.84
1DZFRA	PI Fay Rubin	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
1DZFRA	PI Fay Rubin	UZESFR	PI Fay Rubin	0.00	0.00	1,415.77	0.00	0.00	1,415.77
1DZFWW	Forest Watch Workshops	UZES00	Earth Systems Research Center	3,409.49	0.00	(2,868.23)	0.00	0.00	541.26
1DZGHA	PI George Hurtt	UZCXGH	PI George Hurtt	0.00	0.00	0.00	0.00	0.00	0.00
1DZGHB	Hurt Graduate Education	UZCXGH	PI George Hurtt	0.00	0.00	0.00	0.00	0.00	0.00
1DZHFA	Hui Feng Help Account	UZOPHF	Hui Feng	0.00	0.00	1,119.88	0.00	0.00	1,119.88
1DZHKA	PI Harold Kucharek	UZSPHK	PI Harold Kucharek	145.34	63.23	2,800.29	0.00	0.00	3,008.86
1DZHMA	PI Huiting Mao	UZCCHM	PI Huiting Mao	0.00	0.00	0.00	0.00	0.00	0.00
1DZHSA	PI Harlan Spence	UZSPHS	PI Harlan Spence	15,012.78	6,526.19	17,615.65	0.00	0.00	39,154.62
1DZJAA	PI John Aber	UZCXJA	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
1DZJCA	PI Janet Campbell	UZOPJC	PI Janet Campbell	1,489.97	125.16	0.00	0.00	0.00	1,615.13
1DZJCB	PI James Connell	UZSPJC	PI James Connell	10.50	0.88	2,325.08	0.00	0.00	2,336.46
1DZJDC	Jack Dibb	UZCXJD	Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
1DZJDC	Jack Dibb	UZESJD	PI Jack Dibb	5,169.24	434.22	5,739.82	0.00	0.00	11,343.28
1DZJPA	PI James Pringle	UZOPJP	PI James Pringle	930.78	78.19	2,192.90	0.00	0.00	3,201.87
1DZJPB	PI Jonathan Pundsack	UZCXJP	PI Jonathan Pundsack	0.00	0.00	0.00	0.00	0.00	0.00
1DZJRA	PI James Ryan	UZSPJR	PI James Ryan	1,150.75	500.57	3,392.94	0.00	0.00	5,044.26
1DZJRB	PI Jeffrey Runge	UZOPJR	PI Jeffrey Runge	0.00	0.00	0.00	0.00	0.00	0.00
1DZJRM	PI John Ru Morrison	UZSPJM	PI John Ru Morrison	0.00	0.00	6,228.57	0.00	0.00	6,228.57
1DZJRR	PI Joachim Raeder	UZSPRR	Joachim Raeder	9,418.40	3,894.39	6,659.10	0.00	0.00	19,971.89
1DZJSA	PI Joseph Salisbury	UZOPJS	PI Joseph Salisbury	0.00	0.00	5,272.21	0.00	0.00	5,272.21
1DZJXA	Jingfeng Xiao	UZCXJX	Jingfeng Xiao	0.00	0.00	0.00	0.00	0.00	0.00
1DZJXA	Jingfeng Xiao	UZESJX	PI Jingfeng Xiao	0.00	0.00	7,990.27	0.00	0.00	7,990.27
1DZJZA	PI Jichun Zhang	UZSPJZ	PI Jichun Zhang	0.00	0.00	574.15	0.00	0.00	574.15
1DZKGA	PI Kai Germaschewski	UZSPKG	PI Kai Germaschewski	1,214.30	456.74	341.07	0.00	0.00	2,012.11
1DZKVB	PI Karen Von Damm Complex Systems	UZCXKV	PI Karen Von Damm	0.00	0.00	0.00	0.00	0.00	0.00
1DZLCA	PI Li-Jen Chen	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	1,049.98	456.74	269.32	0.00	0.00	1,776.04
1DZLKA	PI Lynn Kistler	UZSPLK	PI Lynn Kistler	47,669.51	18,298.18	22,862.80	0.00	0.00	88,830.49
1DZLKB	PI Help Account - Linda Kaljanais	UZOPLK	PI Linda Kaljanais	12,091.29	964.01	7,665.33	0.00	0.00	20,720.63
1DZMFA	PI Mark Fahnestock	UZCXMFK	PI Mark Fahnestock	0.00	0.00	801.87	0.00	0.00	801.87
1DZMKA	PI Michael Keller	UZCXMK	PI Michael Keller	0.00	0.00	0.00	0.00	0.00	0.00
1DZMLA	PI Mark Lessard	UZSPMA	Lessard Help	7,398.76	2,434.85	2,900.39	0.00	0.00	12,734.00
1DZMMA	PI Mary Martin	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
1DZMMA	PI Mary Martin	UZESMM	PI Mary Martin	0.00	0.00	180.34	0.00	0.00	180.34
1DZMMB	PI Mark McConnell	UZSPMM	PI Mark McConnell	37,205.94	16,184.58	14,463.33	0.00	0.00	67,853.85

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GA037	Class of 1959 Fund for Excellence	UAPROV	Provost Office	0.00	0.00	7,100.00	0.00	0.00	7,100.00
1GA039	Hayes Professorship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA042	Elizabeth L Knowles UROP/Honors	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	8,421.00	0.00	0.00	8,421.00
1GA043	Donald J Wilcox Fellowship Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,810.00	0.00	0.00	1,810.00
1GA045	UNH Parents Assn UROP Endowment	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,780.00	0.00	0.00	2,780.00
1GA046	Class Of 57 CIE Endowment	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1GA050	Gerald & Jane Ellsworth Fund	UACIEP	Center for International Education	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GA051	Next Horizon Faculty Support	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA052	Next Horizon Learning Tools	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	UAPROV	Provost Office	0.00	0.00	11,229.95	0.00	0.00	11,229.95
1GA065	Karen Harrower Undergrad Rsrch	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	4,070.00	0.00	0.00	4,070.00
1GA066	Paul International Research	UAIROP	IROP Student Support	0.00	0.00	1,616.00	0.00	0.00	1,616.00
1GA067	Endow for Internat'l Studies	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA069	1952 Internat'l Research Fund	UAPROV	Provost Office	0.00	0.00	2,735.68	0.00	0.00	2,735.68
1GA076	Noonan International Research Fund	UAIROP	IROP Student Support	0.00	0.00	22,113.85	0.00	0.00	22,113.85
1GA078	David and Marion Ellis Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,510.00	0.00	0.00	1,510.00
1GA079	Robert LeBlanc Memorial Fund	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	800.00	0.00	0.00	800.00
1GA087	HCUR (Cogswell) Endowment p/o Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	22,010.00	0.00	0.00	22,010.00
1GA093	Hamel Center for Undergraduate Rese	UAIROP	IROP Student Support	2,350.00	197.40	3,646.50	0.00	0.00	6,193.90
1GA093	Hamel Center for Undergraduate Rese	UAPRES	Research Presentations	0.00	0.00	8,294.99	0.00	0.00	8,294.99
1GA093	Hamel Center for Undergraduate Rese	UAPROV	Provost Office	66,689.85	22,397.84	16,451.44	0.00	0.00	105,539.13
1GA093	Hamel Center for Undergraduate Rese	UAREAP	REAP Sudent Support	4,500.00	378.00	27,066.63	0.00	0.00	31,944.63
1GA093	Hamel Center for Undergraduate Rese	UASURF	SURF Student Support	22,000.00	1,848.00	108,034.51	0.00	0.00	131,882.51
1GA093	Hamel Center for Undergraduate Rese	UAUGRE	Undergrad Research Opp Program	1,442.00	121.13	4,768.68	0.00	0.00	6,331.81
1GA093	Hamel Center for Undergraduate Rese	UAURFP	Undergraduate Research Fall Program	11,184.00	0.00	5,507.31	0.00	0.00	16,691.31
1GA093	Hamel Center for Undergraduate Rese	UAURHT	Undergrad Research Honors Thesis	0.00	0.00	511.24	0.00	0.00	511.24
1GA093	Hamel Center for Undergraduate Rese	UAUROP	Hamel Ctr for Undergraduate Researc	339.66	0.00	0.00	0.00	0.00	339.66
1GA093	Hamel Center for Undergraduate Rese	UAURSP	Undergrad Research Spring Program	3,437.98	0.00	1,416.35	0.00	0.00	4,854.33
1GA096	Beyersdorf Fund for Internat'l Rsrc	UAIROP	IROP Student Support	0.00	0.00	2,837.00	0.00	0.00	2,837.00
1GA148	The Hamel Scholars Program	UAPROV	Provost Office	7,510.00	630.84	3,738.22	0.00	0.00	11,879.06
1GA149	Fund for African Development	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	4,012.69	0.00	0.00	4,012.69
1GA162	Cole Neurosci -Behavior Fac. Resrch	UAPROV	Provost Office	0.00	0.00	3,905.52	0.00	0.00	3,905.52
1GA174	Class of 1962 Student Enrichment	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	UABEIB	Biodiversity Education Initiative	0.00	0.00	273.50	0.00	0.00	273.50
1GASUS	Office of Sustainable Living Educ	UACASB	Culture and Sustainability	9,829.39	825.64	5,213.36	0.00	0.00	15,868.39
1GASUS	Office of Sustainable Living Educ	UACEIB	Climate Education Initiative	3,253.96	273.34	719.43	0.00	0.00	4,246.73
1GASUS	Office of Sustainable Living Educ	UAFASB	Food and Society Initiative	100.00	8.40	5,558.31	0.00	0.00	5,666.71
1GB012	Hubbard Poultry Fellow As H194	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	UBNREN	Natural Resources & The Environment	2,498.03	209.92	36,158.38	0.00	0.00	38,866.33
1GB037	Oliver J Hubbard Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	7,975.99	0.00	0.00	7,975.99
1GB059	Natural Resources Gift Account	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	UBDEAN	Dean's Office - LS & A	138,812.22	60,383.25	0.00	0.00	0.00	199,195.47
1GB069	Hubbard Family Endw Chair	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GB083	Eric Wilkes Bell Memorial Award	UBNREN	Natural Resources & The Environment	690.00	0.00	312.82	0.00	0.00	1,002.82
1GB091	DO Elinor Dodge Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB095	TSAS Ecological Garden	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB097	Tuttle Environmental Horticul	UBDEAN	Dean's Office - LS & A	38,718.90	11,950.75	12,157.82	0.00	0.00	62,827.47
1GB110	CAMIS Fund	UBMCCM	Camis Ctr Adv Molecular Science	2,418.39	0.00	2,376.85	0.00	0.00	4,795.24

Fund/Org Detail of Operating Expenditures by Function

As of Fiscal Year 2013 Fiscal Period 14

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UB000	COLSA General Fund	UBBIOL	Department of Biological Sciences	3,410,390.39	1,297,005.59	220,978.39	0.00	0.00	4,928,374.37
1UB000	COLSA General Fund	UBBIPB	Plant Biology	0.00	0.00	17,586.78	0.00	0.00	17,586.78
1UB000	COLSA General Fund	UBBIZO	Zoology	0.00	0.00	34,187.98	0.00	0.00	34,187.98
1UB000	COLSA General Fund	UBDBMT	Biometrics Program	6,096.33	512.09	171.50	0.00	0.00	6,779.92
1UB000	COLSA General Fund	UBDINS	Instructional Costs	(252,800.00)	(109,970.00)	0.00	0.00	0.00	(362,770.00)
1UB000	COLSA General Fund	UBFMDF	Fairchild Dairy Center-Conventional	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBFMEQ	Equine Center	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBFMOD	Organic Dairy Facility	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCBC	Biochem,Molecular & Cellular Biolog	0.00	0.00	65,807.09	0.00	0.00	65,807.09
1UB000	COLSA General Fund	UBMCBI	Biology Core Courses	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCBS	Molecular, Cellular, & Biomedical	3,942,337.77	1,381,068.65	58,021.83	0.00	0.00	5,381,428.25
1UB000	COLSA General Fund	UBMCDP	Dietetics Program	57,673.42	7,480.02	29,757.86	0.00	0.00	94,911.30
1UB000	COLSA General Fund	UBMCGE	Genetics	0.00	0.00	8,950.58	0.00	0.00	8,950.58
1UB000	COLSA General Fund	UBMCML	Biomedical Science	227.46	0.00	131,801.07	0.00	0.00	132,028.53
1UB000	COLSA General Fund	UBMCNL	Nutrition Lab	0.00	0.00	(1,482.66)	0.00	0.00	(1,482.66)
1UB000	COLSA General Fund	UBMCNU	Nutrition	0.00	0.00	37,715.61	0.00	0.00	37,715.61
1UB000	COLSA General Fund	UBNRPP	Natural Resources & The Environment	3,358,894.29	1,248,790.34	150,184.56	0.00	0.00	4,757,869.19
1UB000	COLSA General Fund	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBSCMC	M Cole Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSAN	Applied Animal Sciences	73,724.83	6,151.55	19,932.76	0.00	0.00	99,809.14
1UB000	COLSA General Fund	UBTSAS	Thompson School of Applied Science	2,388,034.22	1,009,860.65	134,498.72	0.00	0.00	3,532,393.59
1UB000	COLSA General Fund	UBTSBM	Applied Business Management	20,748.27	1,735.54	5,677.58	0.00	0.00	28,161.39
1UB000	COLSA General Fund	UBTSCS	TSAS Community Service & Leadership	32,512.45	2,534.20	9,537.82	0.00	0.00	44,584.47
1UB000	COLSA General Fund	UBTSCT	Civil Technology	18,618.12	1,421.24	38,466.53	0.00	0.00	58,505.89
1UB000	COLSA General Fund	UBTSFS	Culinary Arts & Nutrition	23,336.57	1,891.86	40,578.65	0.00	0.00	65,807.08
1UB000	COLSA General Fund	UBTSFT	Forest Technology	36,258.68	649.29	13,191.64	0.00	0.00	50,099.61
1UB000	COLSA General Fund	UBTSGH	TSAS Greenhouse	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSHL	Thompson School Hourly Labor	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSHT	Horticultural Technology	20,688.62	1,696.16	35,455.55	0.00	0.00	57,840.33
1UB000	COLSA General Fund	UBXHST	Historical Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBFARM	Farms	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBFMEQ	Equine Center	205,164.88	59,246.51	114,876.76	0.00	0.00	379,288.15
1UB025	COLSA Farms	UBFMHS	Horse Shows - Trials and Dressage	46,779.15	16,450.71	102,688.88	0.00	0.00	165,918.74
1UBSEQ	Ecoquest	UBNREN	Natural Resources & The Environment	8,000.20	672.09	1,005,973.54	0.00	0.00	1,014,645.83
1UC000	COLA Educational and General	UCANTH	Anthropology	554,502.42	229,162.83	27,294.89	0.00	0.00	810,960.14
1UC000	COLA Educational and General	UCARTS	Art and Art History	1,535,464.50	626,898.61	114,284.44	0.00	0.00	2,276,647.55
1UC000	COLA Educational and General	UCCMNO	Communication	1,343,054.95	538,655.15	32,030.77	0.00	0.00	1,913,740.87
1UC000	COLA Educational and General	UCDINT	COLA Instructional	(313,012.42)	(147,876.52)	1,761.59	0.00	0.00	(459,127.35)
1UC000	COLA Educational and General	UCEDUC	Education	2,914,245.89	1,080,121.11	55,891.69	0.00	0.00	4,050,258.69
1UC000	COLA Educational and General	UCENGL	English	4,577,133.71	1,690,340.21	137,344.07	0.00	0.00	6,404,817.99
1UC000	COLA Educational and General	UCGEOG	Geography	384,856.12	152,252.04	15,466.38	0.00	0.00	552,574.54
1UC000	COLA Educational and General	UCGMED	Teacher Education CPS	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCHCTR	Center for the Humanities	163,362.23	70,907.31	41,323.75	0.00	0.00	275,593.29
1UC000	COLA Educational and General	UCHIST	History	2,287,812.03	883,749.22	39,245.65	0.00	0.00	3,210,806.90
1UC000	COLA Educational and General	UCHUMA	Humanities Program	134,858.37	54,415.60	3,888.56	0.00	0.00	193,162.53
1UC000	COLA Educational and General	UCIPJW	Justice Works	115,465.14	50,227.40	(42,076.83)	0.00	0.00	123,615.71
1UC000	COLA Educational and General	UCJUST	Justice Studies Program	189,157.61	48,328.29	14,527.36	0.00	0.00	252,013.26
1UC000	COLA Educational and General	UCLLAC	Languages, Literatures, & Cultures	2,793,615.78	1,146,210.68	52,750.33	0.00	0.00	3,992,576.79

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UE000	PAUL Education and General	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEGRDP	Graduate and Executive Programs	374,562.53	66,098.51	169,641.71	0.00	0.00	610,302.75
1UE000	PAUL Education and General	UEHMG	Hospitality Management Department	856,032.59	345,695.26	119,356.16	0.00	0.00	1,321,084.01
1UE000	PAUL Education and General	UEHMTX	Hosp Mgmt Dept Budget	0.00	0.00	20,280.07	0.00	0.00	20,280.07
1UE000	PAUL Education and General	UEKMOT	Korea Grad Masters of Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEMAEC	Masters in Economics	1,730.80	145.38	3,417.80	0.00	0.00	5,293.98
1UE000	PAUL Education and General	UEMGMT	Management Department	1,777,851.99	661,144.93	19,645.82	0.00	0.00	2,458,642.74
1UE000	PAUL Education and General	UEMKTG	Marketing Department	1,191,788.80	487,190.36	22,860.69	0.00	0.00	1,701,839.85
1UE000	PAUL Education and General	UEMKTX	Mktg Dept Budget	422.75	0.00	35,090.00	0.00	0.00	35,512.75
1UE000	PAUL Education and General	UEMMTX	Mgmt Dept Budget	0.00	0.00	23,867.58	0.00	0.00	23,867.58
1UE000	PAUL Education and General	UEMSAC	Master of Science in Accounting	2,053.77	145.38	24,403.01	0.00	0.00	26,602.16
1UE000	PAUL Education and General	UENETH	Netherlands Program	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEOMBA	Online MBA Program	96,987.18	8,146.88	31,632.00	0.00	0.00	136,766.06
1UE000	PAUL Education and General	UEPMBA	Part-time MBA Program Durham	51,500.06	4,325.98	6,783.86	0.00	0.00	62,609.90
1UE001	PAUL E&G - CPS	UEBMOT	BAE Grad Masters of Technology	7,000.06	588.00	121.28	0.00	0.00	7,709.34
1UE001	PAUL E&G - CPS	UEGMBA	Part-Time MBA Program Manchester	85,000.33	7,140.05	7,895.76	0.00	0.00	100,036.14
1UEPPD	General Prepaid	UEACFI	Accounting and Finance Department	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEDSCI	Decisions Sciences Department	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEECON	Economics Department	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEEMBA	Executive MBA	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEMGMT	Management Department	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEMKTG	Marketing Department	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEPMBA	Part-time MBA Program Durham	0.00	0.00	0.00	0.00	0.00	0.00
1UESBP	Study Abroad - Budapest	UEECON	Economics Department	20,772.06	1,735.43	214,147.67	0.00	0.00	236,655.16
1UESCM	Study Abroad - Cruise Management	UEHMG	Hospitality Management Department	5,260.00	441.84	29,730.95	0.00	0.00	35,432.79
1UESDR	Study Abrd Dominican Republic	UEMKTG	Marketing Department	5,260.00	441.84	24,022.26	0.00	0.00	29,724.10
1UESFR	Study Abroad - France	UEECOG	HMG	2,000.00	168.00	77,558.04	0.00	0.00	79,726.04
1UESIT	Study Abroad - Italy	UEECOG	HMG	0.00	0.00	263.19	0.00	0.00	263.19
1UF000	HHS Educational and General	UFCONM	Communications Disorders	1,234,281.04	455,792.11	125,193.87	0.00	0.00	1,815,267.02
1UF000	HHS Educational and General	UFDINT	Dean's Office Instructional Costs	(124,210.97)	(48,790.23)	92,517.66	0.00	0.00	(80,483.54)
1UF000	HHS Educational and General	UFFS00	Family Studies	1,062,629.75	379,330.86	59,205.08	0.00	0.00	1,501,165.69
1UF000	HHS Educational and General	UFFSCD	Child Study and Development Center	844,082.02	321,215.78	94,382.73	0.00	0.00	1,259,680.53
1UF000	HHS Educational and General	UFHMP0	Health Management & Policy	932,081.69	381,913.96	49,191.01	0.00	0.00	1,363,186.66
1UF000	HHS Educational and General	UFKINE	Kinesiology Department	2,182,452.32	794,799.68	240,382.02	0.00	0.00	3,217,634.02
1UF000	HHS Educational and General	UFNURS	Nursing Department	1,974,505.03	662,351.45	326,567.11	0.00	0.00	2,963,423.59
1UF000	HHS Educational and General	UFOT00	Occupational Therapy	918,848.96	352,345.20	114,113.30	0.00	0.00	1,385,307.46
1UF000	HHS Educational and General	UFRMP0	Recreation Management & Policy	940,686.20	337,199.11	83,298.51	0.00	0.00	1,361,183.82
1UF000	HHS Educational and General	UFSW00	Social Work	1,190,513.41	446,174.18	83,347.76	0.00	0.00	1,720,035.35
1UF001	HHS E&G - MPH Program	UFHMP0	Health Management & Policy	199,716.17	57,263.44	5,250.43	0.00	0.00	262,230.04
1UF002	HHS - E&G MSW at UNH-M	UFSW00	Social Work	43,225.56	11,863.75	2,551.56	0.00	0.00	57,640.87
1UFPPD	HHS General Prepaids	UFDINT	Dean's Office Instructional Costs	13,880.12	(13,880.12)	0.00	0.00	0.00	0.00
1UFSSW	Social Work Study Away	UFSW00	Social Work	4,600.03	386.41	10,223.84	0.00	0.00	15,210.28
1UU000	Institutional Educational & General	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZTEAC	EOS Teaching	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	UNH - GASB 45	UUXAL1	Functional Alloc - Instruction	0.00	648,891.00	0.00	0.00	0.00	648,891.00
***Total Instruction				90,128,521.16	33,473,710.98	14,876,757.81	3,836.22	0.00	138,482,826.17

Research & Sponsored Programs

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
110049	Us Dept of Agriculture for Ser	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
110053	LUTEIN BIOAVAILABILITY	UBPBBDK	PI Dean Kopsell	0.00	0.00	0.00	0.00	0.00	0.00
110105	Gene Pair Haplotypes and Sequences	UBPBTD	PI Thomas Davis	0.00	0.00	0.00	0.00	0.00	0.00
110108	Regional Forest Health	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
110113	Aquatic Insect Research	UBZODC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
110115	Tapajos Ecosystems Studies	UZCXMK	PI Michael Keller	0.00	0.00	0.00	0.00	0.00	0.00
110119	Markers of Environmental Stres	UBPBBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
110121	Quantifying Forest Carbon	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110124	Effects of Invasive Plants	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
110125	Changing Homeowner's Lawn Care	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
110126	White Mountain NF Carbon	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110127	FY07 NH Crop Insurance Educ	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110133	CK 8-18 Filaments in the Ovary	UBASDT	PI David Townson	5,763.08	530.61	1,685.87	0.00	0.00	7,979.56
110136	Goshawk Nesting Ecology	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
110137	Forest Mgmt for Amphibians	UBNRKB	PI Kimberly Babbitt	23,202.41	7,400.75	18,097.97	0.00	0.00	48,701.13
110140	FY08Crop Revenue Insurance Ed	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110145	Forest Service JVA - Brissette	UZCXSO	PI Scott Ollinger	8,591.58	3,866.19	136.61	0.00	0.00	12,594.38
110146	NSRC Administration	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
110147	Forest Health and Remote Sense	UZCXMM	PI Mary Martin	1,277.39	113.69	5,297.14	0.00	0.00	6,688.22
110148	Subaward Holding Account	UBNRJJ	PI John Aber	0.00	0.00	27,047.33	0.00	0.00	27,047.33
110150	New England Forest Health	UZCXAR	PI Andrew Richardson	0.00	0.00	0.00	0.00	0.00	0.00
110151	New England Forest Health	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
110152	Ground Based Lidar	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110153	Comparative Genomics, Fragaria	UBBITD	PI Thomas M Davis	3,545.34	216.57	25,623.56	0.00	0.00	29,385.47
110154	Sabbatical Award	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
110155	Algae & Enzymatic Biodiesel	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
110156	BH Crop & Revenue Insurance	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110157	MacDonald Bucktorn Control	UBDESE	PI Stephen Eisenhaure	0.00	0.00	0.00	0.00	0.00	0.00
110158	A Soil Carbon Model	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
110159	Field Office Grad & Undergrad	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110161	NRCS Oyster Conservationists	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
110162	Photorhabdus Pathogenesis	UBMCLT	PI Louis S Tisa	29,773.59	1,054.30	50,069.15	0.00	0.00	80,897.04
110163	Berry's Brook Restoration	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
110164	Regional Soil Database	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
110165	Forest C Study at Multi-Scales	UBNRDL	PI Daolan Zheng	14.80	6.63	0.00	0.00	0.00	21.43
110166	NSRC 2009-14 Admin	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
110167	NSRC 2009-14 External Subs	UBNRJJ	PI John Aber	0.00	0.00	54,465.74	0.00	0.00	54,465.74
110169	Nuisance Bears	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
110170	The Carsey Institute	UCANCG	PI Curt Grimm	79.00	35.59	118.78	0.00	0.00	233.37
110171	Carbon Accounting Toolkit	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110172	Special Project Fund	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
110173	Endogenous Egyptian Frankia	UBMCLT	PI Louis S Tisa	2,108.05	176.48	3,802.51	0.00	0.00	6,087.04
110174	Gas Dynamics in SE Forests	UZCXCL	PI Changsheng Li	27,113.26	11,126.81	2.00	0.00	0.00	38,242.07
110175	The Carsey Institute	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
110176	Polyamine Analysis	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
110177	NH Crop Insurance Educ 2009-10	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110178	UNH Oyster Conservationists	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
110179	Sampling for Biosecurity	UBNRMD	PI Mark Ducey	7,342.53	528.89	2,989.36	0.00	0.00	10,860.78
110180	Plant Microbe Interactions	UBMCLT	PI Louis S Tisa	24,935.88	1,502.31	80,475.27	0.00	0.00	106,913.46

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
110180	Plant Microbe Interactions	UBMCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
110181	Studio Soils	UBNRSF	PI Serita Frey	10,807.25	504.77	3,497.99	0.00	0.00	14,810.01
110182	Forest Service JVA - Brissette	UZCXSO	PI Scott Ollinger	31,218.49	10,704.97	1,217.94	0.00	0.00	43,141.40
110183	USDA NSRC Admin	UBNRWM	PI William Mcdowell	30,638.81	13,240.98	14,736.84	0.00	0.00	58,616.63
110184	USDA NSRC - Subawards	UBNRWM	PI William Mcdowell	0.00	0.00	143,923.29	0.00	0.00	143,923.29
110185	HPLC Phenol Analysis	UDCHST	PI Sterling Tomellini	0.00	0.00	0.00	0.00	0.00	0.00
110186	Manipulating Host & Mate-Findg	UXAGAE	PI Alan Eaton	9,662.50	539.34	8,969.61	0.00	0.00	19,171.45
110187	Conservation Innovation Grant	UBBIGM	PI Gregg E Moore	12,618.73	3,745.11	2,356.80	0.00	0.00	18,720.64
110188	Field Office Grad & Undergrad	UAFAOP	Financial Aid Operations	472.06	0.00	0.00	0.00	0.00	472.06
110188	Field Office Grad & Undergrad	UUCWSP	College Work Study Program	4,238.80	0.00	0.00	0.00	0.00	4,238.80
110189	Winter Moth in New England	UBNRTL	PI Thomas Lee	3,836.00	341.40	169.72	0.00	0.00	4,347.12
110190	Res Priorities-Stakehold Need	UCANCG	PI Curt Grimm	(0.01)	0.00	0.00	0.00	0.00	(0.01)
110191	Applied GeoSolutions Subaward	UBNRMD	PI Mark Ducey	6,766.02	383.57	1,034.75	0.00	0.00	8,184.34
110192	FIA Sampling at Bartlett	UZCXSO	PI Scott Ollinger	15,140.02	3,217.67	2,675.20	0.00	0.00	21,032.89
110193	Tropical Peatlands Carbon	UZCXSF	PI Stephen Froking	88,747.42	22,642.72	8,876.49	0.00	0.00	120,266.63
110194	Community Resilience in Oregon	UCGEJH	PI Joel Hartter	35,979.23	2,968.59	33,467.65	0.00	0.00	72,415.47
110195	Organic Needs Assessment	UBBIAN	PI Andre Brito	0.00	0.00	12,437.54	0.00	0.00	12,437.54
110196	NH Crop Ins Ed 2010-11	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110197	Molasses as an Energy Source	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
110198	GBE Contribution Agreement	UBBIGM	PI Gregg E Moore	1,477.63	227.91	170.56	0.00	0.00	1,876.10
110199	Community & Environment (CERA)	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00
110200	Antimicrobial Coatings	UDMSWM	PI Weihua Ming	0.00	0.00	0.00	0.00	0.00	0.00
110201	Dairy Farming Gas Emissions	UZCXRV	PI Ruth Varner	58,268.79	9,025.88	117,422.34	0.00	0.00	184,717.01
110202	Telemedicine in NH Pilot	UK1ASV	Network NH Now	0.00	0.00	28,454.00	0.00	0.00	28,454.00
110203	USDA NSRC - Admin Fund	UBNRWM	PI William Mcdowell	14,219.68	1,255.23	3,868.73	0.00	0.00	19,343.64
110204	USDA NSRC - Subaward Fund	UBNRWM	PI William Mcdowell	0.00	0.00	235,844.09	0.00	0.00	235,844.09
110205	Molecular & Biochemical Signal	UBBISM	PI Subhash Minocha	36,212.00	2,873.51	2,400.22	0.00	0.00	41,485.73
110206	Resource Management and 2010	UCSOKJ	PI Kenneth Johnson	64,870.80	10,177.92	1,949.33	0.00	0.00	76,998.05
110207	TEUs on the WMNF	UBNRMD	PI Mark Ducey	5,116.38	452.16	1,674.77	0.00	0.00	7,243.31
110209	Assisting Dairy Producers	UBBIAB	PI Alan L Baker	2,701.25	148.91	1,339.58	0.00	0.00	4,189.74
110209	Assisting Dairy Producers	UBBIAN	PI Andre Brito	49,741.10	3,010.06	449,190.28	0.00	0.00	501,941.44
110209	Assisting Dairy Producers	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
110210	Buy Local Produced Lumber	UXFRSS	PI Sarah Smith	5,722.10	2,577.17	25,599.77	0.00	0.00	33,899.04
110211	EFRP Cheshire Disaster ID 1471	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110212	EFRP Grafton1 Disaster ID 1472	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110213	EFRP Coos Disaster ID 1478	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110214	EFRP Grafton2 Disaster ID 1477	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110215	NE Cottontail Habitat	UXFRDC	PI Darrel Covell	3,284.12	1,479.58	852.58	0.00	0.00	5,616.28
110216	Using Groups to Reduce Invasiv	UXFRKB	PI Karen Bennett	12,510.73	5,634.47	2,817.86	0.00	0.00	20,963.06
110217	The Courage to Care	UXFMMS	PI Malcolm Smith	8,206.95	3,693.11	10,455.70	0.00	0.00	22,355.76
110218	NH Crop Ins Risk Mgt, 11-12	UXAGMS	PI Michael Sciabarrasi	3,920.67	1,736.49	65,157.61	0.00	0.00	70,814.77
110219	Maxium SDI	UBNRMD	PI Mark Ducey	15,832.29	3,335.55	500.00	0.00	0.00	19,667.84
110220	Habitat Evaluation of NEC	UBNRJL	PI John Litvaitis	20,012.20	455.20	6,377.16	0.00	0.00	26,844.56
110221	USDA NSRC Admin	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110222	NSRC Subaward Fund	UBNRWM	PI William Mcdowell	0.00	0.00	888.85	0.00	0.00	888.85
110223	USDA Forest Service NE Area	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110224	Evapotranspiration Declines	UBNRHA	PI Heidi Asbjornsen	17,901.24	3,042.01	6,398.82	0.00	0.00	27,342.07
110225	Landscape Carbon Lidar	UBNRMD	PI Mark Ducey	1,710.29	149.11	731.79	0.00	0.00	2,591.19
110226	Ecanusa Conference	UBNRTH	PI Theodore Howard	0.00	0.00	1,031.54	0.00	0.00	1,031.54

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111A28	Design-Test of a Monkfish Grid	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	0.00
111A32	Effects of Asian Seaweeds	UBPBAM	PI Arthur Mathieson	0.00	0.00	0.00	0.00	0.00	0.00
111A33	Age Determination of Dogfish	UBASPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
111A34	Migrations of Female Lobsters	UBZOWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111A36	Remote Sensing	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	0.00
111A37	Dist Migration Behavior Momola	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	0.00
111A38	Dist Migration Behavior Momola	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	0.00
111A39	Communications Program	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
111A40	Extension BD	UXWMBD	Pi Brian Doyle	0.00	0.00	0.00	0.00	0.00	0.00
111A41	Extension RB	UXWMRB	PI Roland Barnaby	0.00	0.00	0.00	0.00	0.00	0.00
111A42	Kite-Assisted Raised Footrope	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	0.00
111A44	Knauss Fellowship	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111A46	Coastal Communities	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111A47	Sea Grant Extension Wiley	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
111A48	Program Development	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111A49	Improving Egg Quality in Fish	UBZODB	PI David Berlinsky	0.00	0.00	(121.50)	0.00	0.00	(121.50)
111A50	Ocean Regional Governance	UBRETH	PI Troy Hartley	0.00	0.00	0.00	0.00	0.00	0.00
111A51	Undergraduate Research	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00	0.00
111A53	Fisheries Extension	UXWMBD	Pi Brian Doyle	0.00	0.00	0.00	0.00	0.00	0.00
111A54	Program Development Merit	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111A55	2006-07 Great Bay NERR Program	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111A56	2006 Shiptime Project	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111A57	JCOOT Satellite Prod Dev.	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	0.00
111A58	AMAC Prgm Communications	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111A59	AMAC Program Administration	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111A60	AMAC Infrastructure Dev-Main	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111A61	AMAC Offshore Proj Mgt Oper	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111A62	AMAC Environmental Monitoring	UDESLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
111A63	Develop Seaweed Diets for Cod	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
111A64	Improving Prod Halibut Cod	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	0.00
111A65	AMAC Open Ocean Engineering	UDMEBC	PI Barbaros Celiikkol	0.00	0.00	0.00	0.00	0.00	0.00
111A66	Marine Debris-Oil Spill Clean	UDERJJ	PI - Jenna Jambeck	0.00	0.00	0.00	0.00	0.00	0.00
111A67	Trgtd Wnd Snsng Sprrtng AIRMAP	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
111A68	Trgtd Wnd Snsng Sensors	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
111A69	Northeast Ctr Atmosph Science	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
111A70	2006 NEASP	UEMNRG	PI Ross Gittell	0.00	0.00	0.00	0.00	0.00	0.00
111A71	AMAC Environmental Monitoring	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
111A72	2006-08 AIRMAP	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
111A74	AIRMAP Modeling	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
111A75	AIRMAP Wet Disposition	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
111A76	AIRMAP Rgnl Climate Outreach	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
111A78	AIRMAP Mwo Chief Scientist	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
111A79	Oyster Shell Recycling	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
111A81	Program Administration	URCIRL	PI Richard Langan	36,547.66	16,446.42	18,123.98	0.00	0.00	71,118.06
111A82	Board of Advisors	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111A83	Tech and Info Transfer	URCIRL	PI Richard Langan	7,672.88	3,452.80	33,387.86	0.00	0.00	44,513.54
111A84	Proposal Review	URCIRL	PI Richard Langan	0.00	0.00	1,845.25	0.00	0.00	1,845.25
111A85	Graduate Fellowships	URCIRL	PI Richard Langan	10,321.33	4,644.61	6,734.66	0.00	0.00	21,700.60

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111B92	Assessing Chemical Recognition	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111B93	ERMA	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111B94	Coastal Communities	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111B95	Undergrad Research	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
111B97	Program Management	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111B98	American Lobster Fishery	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111B99	Vibrios Great Bay YR 2	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
111C00	PAHS In Stormwater Runoff	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
111C01	Cocheco River	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
111C02	Communications and Info Progm	URSGSA	PI Steven Adams	0.00	0.00	(678.47)	0.00	0.00	(678.47)
111C03	Multi-Beam Sonar Boat Time 09	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
111C04	Dev of Multi-Beam Sonar 09	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
111C05	Jon Pennock Extension 2009	UXWMBD	PI Brian Doyle	0.00	0.00	0.00	0.00	0.00	0.00
111C06	Mark Wiley Extension 2009	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
111C07	Salt Marsh Berms - J. Mora	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
111C08	Shallow Water Bottom	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
111C09	Fisheries Ext Transition	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
111C10	Eels in Salt Marshes	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
111C11	100 YR Floods - Lamprey River	UZCXCW	Cameron Wake	7,537.68	693.51	8,487.01	0.00	0.00	16,718.20
111C12	Balloon Winds 07-09	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	0.00
111C13	Measuring Wind-Profiles	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	0.00
111C14	Cameo New Modeling Approaches	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
111C15	Sea Urchin Aquaculture	UBBILH	PI Larry G Harris	0.00	0.00	2,125.69	0.00	0.00	2,125.69
111C16	USG IPv6 Testing Program	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
111C18	2009-10 GB SWMP	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111C19	GB Habitat Mapping	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
111C20	NERRS Science Collaborative	URCIRL	PI Richard Langan	889.05	400.07	7,742.69	0.00	0.00	9,031.81
111C21	Competitive Research	URCIRL	PI Richard Langan	0.00	0.00	1,109.78	0.00	0.00	1,109.78
111C22	Research Application Training	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111C23	Engagement	URCIRL	PI Richard Langan	2,250.00	200.25	53,928.26	0.00	0.00	56,378.51
111C24	Stormwater	URCIRL	PI Richard Langan	0.00	0.00	7,712.99	0.00	0.00	7,712.99
111C25	Non-Native Ascidians	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
111C26	Stormwater Research and Demo	URCIRL	PI Richard Langan	9,881.62	1,485.34	12,637.44	0.00	0.00	24,004.40
111C27	AIRMAP 09	UZCCRT	PI Robert Talbot	5,680.53	2,150.10	6,295.85	0.00	0.00	14,126.48
111C28	2009-2012 NE Consortium	UZOPCG	PI Christopher Glass	81,177.50	33,565.39	299,542.92	0.00	0.00	414,285.81
111C29	OTEC Workshop	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111C30	CERF 2009 Meeting Support	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111C31	2010 Gear Workshop	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	0.00
111C32	ME70 Multibeam Sounder	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
111C33	2006 Northeast Consortium	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
111C34	Erika Washburn Knauss F-ship	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111C35	Program Management	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111C36	Establishing Historic Baseline	UCHIJB	PI Jeffrey Bolster	0.00	0.00	0.00	0.00	0.00	0.00
111C37	Technology Transfer - Whiting	UZOPCG	PI Christopher Glass	0.00	0.00	61,690.25	0.00	0.00	61,690.25
111C38	Design and Test of Squid Trawl	UZOPCG	PI Christopher Glass	0.00	0.00	136,691.58	0.00	0.00	136,691.58
111C39	George Washington Sub	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111C40	Ocean Projects Course	UBBILH	PI Larry G Harris	2,099.83	186.90	1,571.40	0.00	0.00	3,858.13
111C41	Program Development	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111C42	Communications and Info	URSGSA	PI Steven Adams	0.00	0.00	92.99	0.00	0.00	92.99

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111C43	Brian Doyle Fellowship	URSGJP	PI Jonathan Pennock - Sea Grant	5,022.75	134.57	2,105.34	0.00	0.00	7,262.66
111C44	SG Ext Education	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
111C45	Seagrant Microbe	UDCERR	PI Robert Roseen	0.00	0.00	2,790.68	0.00	0.00	2,790.68
111C46	Seaweed Culture Systems	UBBICF	PI Chris Neefus	0.00	0.00	946.98	0.00	0.00	946.98
111C47	Coastal Communities	UXWMJP	PI Julia Peterson	0.00	0.00	(79.18)	0.00	0.00	(79.18)
111C48	Resuspension in Great Bay	UZOPLK	PI Linda Kaljenais	0.00	0.00	0.00	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	UBBIWW	PI Winsor Watson	715.00	0.00	352.90	0.00	0.00	1,067.90
111C50	SG Extension Program	UXWMKL	PI Kenneth Lavalley	0.00	0.00	3,309.03	0.00	0.00	3,309.03
111C51	Exploration of Deep Reefs	UBMCCW	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
111C52	NERRS Fellowship - Iulia Barbu	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
111C53	R. Grizzle Development Award	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
111C54	K.Thomas Development Award	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	UDOMLM	PI Larry Mayer	1,665,085.55	508,316.88	1,466,116.69	0.00	0.00	3,639,519.12
111C57	ERMA	UDCENK	PI Nancy Kinner	2,495.14	1,122.81	153,621.55	0.00	0.00	157,239.50
111C58	OTEC	UDCENK	PI Nancy Kinner	14,440.56	2,705.97	14,228.03	0.00	0.00	31,374.56
111C59	eSonar Project	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
111C60	Deep Water Horizon Conference	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111C61	Atlantic Willfish Aggregations	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	3,465.69	0.00	0.00	3,465.69
111C62	SG Climate Initiative 2010	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	2,453.67	0.00	0.00	2,453.67
111C63	Competitive Research Yr 2	URCIRL	PI Richard Langan	75,710.52	33,767.25	2,343,785.97	0.00	0.00	2,453,263.74
111C64	Program Mgt Yr2	URCIRL	PI Richard Langan	113,798.86	51,243.81	78,662.28	0.00	0.00	243,704.95
111C65	Tides Yr 2	URCIRL	PI Richard Langan	113,490.97	10,587.28	75,869.67	0.00	0.00	199,947.92
111C66	Transfer Yr 2	URCIRL	PI Richard Langan	64,492.30	27,522.30	74,326.92	0.00	0.00	166,341.52
111C67	Ship Time 2010	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111C68	2010-11 Great Bay SWMP	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111C69	Burdick SWMP	UBNRDB	PI David Burdick	(270.79)	(24.10)	(336.93)	0.00	0.00	(631.82)
111C70	Rubin SWMP	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
111C71	JHC Other Sponsored Activities	UDOMLM	PI Larry Mayer	439,522.41	150,678.11	235,908.98	0.00	0.00	826,109.50
111C72	Arctic Erma	UDCENK	PI Nancy Kinner	1,662.45	748.07	920.82	0.00	0.00	3,331.34
111C73	SteroFish	UDOMYR	PI Yuri Rzhanov	6,352.41	565.37	3,251.36	0.00	0.00	10,169.14
111C74	AIRMAP 10	UZCCRT	PI Robert Talbot	68,421.04	28,824.71	74,338.63	4,471.68	0.00	176,056.06
111C75	Acoustic & Trawl Surveys	UBBIHF	PI Hunt Howell	2,000.00	0.00	2,650.65	0.00	0.00	4,650.65
111C76	Developing Enhancement Program	UBBIEF	PI Elizabeth Fairchild	27,308.16	12,288.67	40,009.98	0.00	0.00	79,606.81
111C77	Competive Research 2010 Awards	URCIRL	PI Richard Langan	0.00	0.00	1,169,416.79	0.00	0.00	1,169,416.79
111C78	Great Bay Hotspots	UBNRWM	PI William Mcdowell	58,577.11	16,751.62	51,473.70	0.00	0.00	126,802.43
111C79	NTIA PTFP Non-Broadcast Grant	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
111C80	2010 Aquaculture Ext Enhance	URSGKL	PI Ken LaValley - Sea Grant	41,962.03	18,753.03	30,526.53	0.00	0.00	91,241.59
111C82	Submerged Culture of Steelhead	UBBIHH	PI Hunt Howell	21,548.97	1,895.37	4,761.42	0.00	0.00	28,205.76
111C83	Aquaculture of Sea Urchins	UBMCCW	PI Charles W Walker	0.00	0.00	269.82	0.00	0.00	269.82
111C84	Est Historic Baseline Yr 2	UCHIJB	PI Jeffrey Bolster	0.00	0.00	0.00	0.00	0.00	0.00
111C85	Emily Gamelin Knauss F-ship	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111C86	Program Management 2	URSGJP	PI Jonathan Pennock - Sea Grant	3,093.00	1,391.73	(4,468.64)	0.00	0.00	16.09
111C87	Communication and Info Yr 2	URSGSA	PI Steven Adams	682.50	58.98	1,749.70	0.00	0.00	2,491.18
111C88	Coastal Communities Yr 2	UXWMJP	PI Julia Peterson	0.00	0.00	1,143.48	0.00	0.00	1,143.48
111C89	SG Ext Education YR 2	UXWMMW	PI Mark Wiley	0.00	0.00	714.08	0.00	0.00	714.08
111C90	SE Extension Program YR 2	UXWMKL	PI Kenneth Lavalley	15,998.55	7,201.68	(6,104.70)	0.00	0.00	17,095.53
111C91	Seaweed Culture Systems Yr 2	UBBICF	PI Chris Neefus	11,219.26	998.49	16,127.58	0.00	0.00	28,345.33
111C92	Resuspension in GB YR 2	UZOPLK	PI Linda Kaljenais	0.00	0.00	3,041.19	0.00	0.00	3,041.19
111C93	Development YR 2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	5,790.83	0.00	0.00	5,790.83

Fund/Org Detail of Operating Expenditures by Function

As of Fiscal Year 2013 Fiscal Period 14

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111C94	Calibrating Lobster Traps YR 2	UBBIWW	PI Winsor Watson	33,438.58	1,569.97	23,228.98	0.00	0.00	58,237.53
111C95	Seagrant Microbe YR 2	UDCERR	PI Robert Roseen	4,301.00	1,286.33	8,971.39	0.00	0.00	14,558.72
111C96	Public Perceptions Puget Sound	UCSOTS	PI Thomas Safford	278.58	0.00	464.62	0.00	0.00	743.20
111C97	New Admin	UDCENK	PI Nancy Kinner	(3,018.03)	(2,670.50)	9,975.40	0.00	0.00	4,286.87
111C98	Dispersants Spills Subs	UDCENK	PI Nancy Kinner	0.00	0.00	48,882.84	0.00	0.00	48,882.84
111C99	NIST SURF 2011	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
111D01	Acadian Redfish	UBBIDB	PI David Berlinsky	1,157.74	101.11	11,528.79	0.00	0.00	12,787.64
111D02	Channeled Whelk Fishery	UBBIEF	PI Elizabeth Fairchild	1,836.58	160.38	1,635.91	0.00	0.00	3,632.87
111D03	Web-Based Fish Cage Analysis	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
111D04	Lobsters in Great Bay	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111D05	Lobster Larvae	UBBIWW	PI Winsor Watson	3,782.00	336.59	9,680.28	0.00	0.00	13,798.87
111D06	Deep Water Shrimp Trawl	UXWMKL	PI Kenneth Lavalley	2,898.00	257.92	820.54	0.00	0.00	3,976.46
111D07	Juvenile Lobster Collectors	UBBIWW	PI Winsor Watson	0.00	0.00	585.91	0.00	0.00	585.91
111D08	Brian Doyle Fellowship 2	URSGJP	PI Jonathan Pennock - Sea Grant	4,772.25	187.43	1,696.21	0.00	0.00	6,655.89
111D09	Ocean Project Course YR 2	UBBILH	PI Larry G Harris	1,800.16	157.20	9,988.32	0.00	0.00	11,945.68
111D10	NHSG 2010 Aquaculture Research	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D11	NH Sea Grant Shiptime 2011	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D12	2011-12 Great Bay SWMP	URMPJP	PI Jonathan Pennock	0.00	0.00	6,455.67	0.00	0.00	6,455.67
111D13	Wan-Jean Lee Knauss Fellowship	URSGJP	PI Jonathan Pennock - Sea Grant	22,327.70	0.00	2,773.97	0.00	0.00	25,101.67
111D14	Hydrographic Training	UDOMSD	PI Semme Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00
111D15	M Walsh Knauss Fellowship 2012	URSGJP	PI Jonathan Pennock - Sea Grant	25,723.10	0.00	6,469.51	0.00	0.00	32,192.61
111D16	Regulatory Design of Fishing	UBNRKC	PI Kelly Cullen	0.00	0.00	2,420.17	0.00	0.00	2,420.17
111D17	Putting Mittens on a Crab	UXWMMW	PI Mark Wiley	33,750.12	15,197.92	32,585.12	0.00	0.00	81,533.16
111D18	Ecological Genomics of Mussels	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
111D19	Oyster Shell Recycling 2012	UBBIRB	PI Raymond E Grizzle	4,622.59	2,080.05	198.47	0.00	0.00	6,901.11
111D20	Program MGT. 2012-2013	URSGJP	PI Jonathan Pennock - Sea Grant	17,775.77	7,999.32	23,499.87	0.00	0.00	49,274.96
111D21	Lamprey Nutrient Sensors	UBNRWW	PI Will Wollheim	9,229.89	3,810.84	45,418.63	0.00	0.00	58,459.36
111D22	Estuarine Lobsters	UBBIWW	PI Winsor Watson	32,588.71	2,739.05	23,024.63	0.00	0.00	58,352.39
111D23	Coastal Communities 2012-13	UXWMJP	PI Julia Peterson	21,899.98	9,860.94	8,896.10	190.01	0.00	40,847.03
111D24	Climate Adaptation 2012-13	UXWMJP	PI Julia Peterson	10,010.00	890.89	3,577.58	0.00	0.00	14,478.47
111D25	SG Extension 2012-2013	UXWMKL	PI Kenneth Lavalley	85,450.26	38,465.91	35,532.15	0.00	0.00	159,448.32
111D26	Sea Grant Education 2012-13	UXWMMW	PI Mark Wiley	66,113.72	29,684.30	17,554.03	0.00	0.00	113,352.05
111D27	Communications Program 2012-13	URSGSA	PI Steven Adams	49,770.90	20,113.39	1,016.01	0.00	0.00	70,900.30
111D28	Interactions In Oysters	UBMCVC	PI Vaughn Cooper	12,565.78	1,118.38	25,392.52	0.00	0.00	39,076.68
111D29	NH Seafood Alternative Markets	UXRECF	PI Charles French	16,420.51	4,971.75	7,006.42	0.00	0.00	28,398.68
111D30	Alewife Culture	UBBIDB	PI David Berlinsky	4,730.38	290.20	8,792.35	0.00	0.00	13,812.93
111D31	Undergrad Opportunity 2012-20	UBBILH	PI Larry G Harris	1,617.50	0.00	7,141.15	0.00	0.00	8,758.65
111D32	Watson Development 2012	UBBIWW	PI Winsor Watson	228.59	(35.46)	1,611.52	0.00	0.00	1,804.65
111D33	Lamprey Nutrient Sensors	UBNRWM	PI William Mcdowell	1,756.14	790.30	1,196.82	0.00	0.00	3,743.26
111D34	CSF Workshop	UXWMEC	PI Erik Chapman	0.00	0.00	184.97	0.00	0.00	184.97
111D35	NIST SURF	UDMEIK	PI Ioannis Korkolis	0.00	0.00	5,500.01	0.00	0.00	5,500.01
111D36	Development 2012-2013	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	7,454.20	0.00	0.00	7,454.20
111D37	Brian Doyle Fellowship 2012-13	URSGJP	PI Jonathan Pennock - Sea Grant	1,366.13	90.27	556.35	0.00	0.00	2,012.75
111D38	Shoals Seabird Study	UXWMEC	PI Erik Chapman	2,535.00	115.37	0.00	0.00	0.00	2,650.37
111D40	IEEE 1588 Power Profile Test	URRIOL	Interoperability Lab	29,113.90	7,010.21	12,896.40	0.00	0.00	49,020.51
111D41	2012-13 Great Bay SWMP	URMPJP	PI Jonathan Pennock	51,851.12	21,913.97	31,646.21	0.00	0.00	105,411.30
111D41	2012-13 Great Bay SWMP	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D42	Public Perceptions Puget Sound	UCSOTS	PI Thomas Safford	22,254.65	2,821.86	36,243.34	0.00	0.00	61,319.85
111D43	Flounder-Develop Award 2012	UBBIEF	PI Elizabeth Fairchild	2,295.00	200.44	4,000.74	0.00	0.00	6,496.18

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11H915	Nucleotide Metabolism 2009	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
11H917	Endocrine Control of Repro 2009	UBCCSS	PI Stacia Sower - CME	0.00	0.00	0.00	0.00	0.00	0.00
11H918	Seaweed Culture Methods, NE 2009	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
11H919	Cost-Muni Solid Waste Disposal 2009	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
11H920	Lobsters, Thermal Gradien 2009	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
11H923	Mechanism Host Exp in Genus Vibrio	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
11H924	Leukemogenesis-Clam Aquaculture2009	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
11H926	As H358 Zinc Transport 2009	UBMCDB	PI Dennis Bobilya	0.00	0.00	0.00	0.00	0.00	0.00
11H928	Agric. Sustain. In New England 2009	UBNRJC	PI John Carroll	0.00	0.00	0.00	0.00	0.00	0.00
11H933	Barcoding Marine Invertebrates 2009	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
11H935	RAGE in Atherosclerosis 2009	UBMCTF	PI Thomas Foxall	0.00	0.00	0.00	0.00	0.00	0.00
11H936	Seaweed Biod. in Gulf of ME 2009	UBBIAM	PI Arthur C Mathieson	0.00	0.00	0.00	0.00	0.00	0.00
11H937	Larval Green Sea Urchin-Gulf ME2009	UBBIH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
11H941	Est Prod Guidelns Osteospermum 2009	UBBIBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
11H946	Repro & Care-Burying Beetles 2009	UBBIMS	PI Michelle P Scott	0.00	0.00	0.00	0.00	0.00	0.00
11H959	Cult Factors & Trees & Shrubs 2009	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H959	Cult Factors & Trees & Shrubs 2009	UBBICN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
11H973	Stakeholders-Ag Resource Mgmt 2009	UBNRRR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	0.00
11H979	Genomic tools for Hort. Crop 2009	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
11H992	Assessing Agnt Eff. on Testis 2009	UBBIWB	PI William Berndtson	0.00	0.00	0.00	0.00	0.00	0.00
11H993	Jagges 1 Exp. in Adip Cells 2009	UBMCDS	PI Deena J Small	0.00	0.00	0.00	0.00	0.00	0.00
11H997	Arabidopsis thaliana responses 2009	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
11H999	Growth of GofM Atlantic Cod 2009	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
11HA00	Hatch Administration 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HA00	Hatch Administration 2012	UBAEHA	Hatch Administration	0.00	0.00	(888.74)	0.00	0.00	(888.74)
11HA00	Hatch Administration 2012	UBAEHR	Hatch Regional Administration	0.00	0.00	0.00	0.00	0.00	0.00
11HA00	Hatch Administration 2012	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
11HA00	Hatch Administration 2012	UBAESP	AES Administration - Payroll	366.11	0.00	0.00	0.00	0.00	366.11
11HA00	Hatch Administration 2012	UBAEVT	AES Farm Veterinary	0.00	0.00	0.00	0.00	0.00	0.00
11HA00	Hatch Administration 2012	UBBIHB	Herbarium	1,020.03	0.00	0.00	0.00	0.00	1,020.03
11HA00	Hatch Administration 2012	UBBIH	PI Iago Hale	3,343.47	0.00	(199.76)	0.00	0.00	3,143.71
11HA00	Hatch Administration 2012	UBBIIL	PI Iago Lowe	0.00	0.00	0.00	0.00	0.00	0.00
11HA00	Hatch Administration 2012	UBBIKB	PI Kirk Broders	6,845.70	0.00	3,365.07	0.00	0.00	10,210.77
11HA00	Hatch Administration 2012	UBBINW	PI Nancy Whitehouse	0.00	0.00	146.63	0.00	0.00	146.63
11HA00	Hatch Administration 2012	UBMCEH	PI Estelle Hrabak	0.00	0.00	0.00	0.00	0.00	0.00
11HA00	Hatch Administration 2012	UBNRRS	PI Richard Smith	0.00	0.00	141.00	0.00	0.00	141.00
11HA00	Hatch Administration 2012	UBNRSG	PI Stuart Grandy	9,714.00	0.00	13,728.62	0.00	0.00	23,442.62
11HA01	Pathogenic Vibrios in Oysters 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HA01	Pathogenic Vibrios in Oysters 2012	UBNRSJ	PI Stephen Jones	1,735.00	0.00	4,395.02	0.00	0.00	6,130.02
11HA02	Suspension-Cultured Mussels 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HA02	Suspension-Cultured Mussels 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HA02	Suspension-Cultured Mussels 2012	UBNRMA	PI Marian Litvaitis	0.00	0.00	6,956.57	0.00	0.00	6,956.57
11HA03	Cost-Muni Solid Waste Disposal 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HA03	Cost-Muni Solid Waste Disposal 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HA03	Cost-Muni Solid Waste Disposal 2012	UBNRJM	PI John M Halstead	0.00	0.00	1,962.61	0.00	0.00	1,962.61
11HA04	Interspecies Hybrids Squash 2012	UBAESP	AES Administration - Payroll	4,142.94	0.00	0.00	0.00	0.00	4,142.94
11HA04	Interspecies Hybrids Squash 2012	UBBIJL	PI J Brent Loy	5,928.58	0.00	0.00	0.00	0.00	5,928.58
11HA05	Leukemogenesis-Clam Aquaculture2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HA05	Leukemogenesis-Clam Aquaculture2012	UBMCCW	PI Charles W Walker	0.00	0.00	509.44	0.00	0.00	509.44

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HA06	Temp Profiles & Plant Perf. 2012	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HA06	Temp Profiles & Plant Perf. 2012	UBAESP	AES Administration - Payroll	1,599.39	0.00	0.00	0.00	0.00	1,599.39
11HA06	Temp Profiles & Plant Perf. 2012	UBBICN	PI Catherine Neal	747.16	0.00	0.00	0.00	0.00	747.16
11HA07	Climate Chg. Carbon Cycling, LU2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HA07	Climate Chg. Carbon Cycling, LU2012	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HA07	Climate Chg. Carbon Cycling, LU2012	UBDECL	PI Changsheng Li	3,700.32	0.00	0.00	0.00	0.00	3,700.32
11HA07	Climate Chg. Carbon Cycling, LU2012	UBDEKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
11HA07	Climate Chg. Carbon Cycling, LU2012	UBDERV	PI Ruth Varner	896.00	0.00	2,434.75	0.00	0.00	3,330.75
11HA07	Climate Chg. Carbon Cycling, LU2012	UBDESO	PI Scott Ollinger	6,747.49	0.00	759.00	0.00	0.00	7,506.49
11HA07	Climate Chg. Carbon Cycling, LU2012	UBNRSF	PI Serita Frey	(612.00)	0.00	573.34	0.00	0.00	(38.66)
11HA08	Genomics Appr. Plant Parasitism2012	UBDETK	PI Thomas Kelly	0.00	0.00	45.30	0.00	0.00	45.30
11HA08	Genomics Appr. Plant Parasitism2012	UBMCWT	PI William K Thomas	0.00	0.00	8,581.78	0.00	0.00	8,581.78
11HA09	Exploratory Research 2012	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HA09	Exploratory Research 2012	UBBIH	PI Iago Hale	0.00	0.00	3,457.27	0.00	0.00	3,457.27
11HA09	Exploratory Research 2012	UBBIKB	PI Kirk Broders	972.30	0.00	0.00	0.00	0.00	972.30
11HA10	High Sugars Forage-Mol to ODC 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HA10	High Sugars Forage-Mol to ODC 2012	UBBIAN	PI Andre Brito	1,507.78	0.00	2,852.11	0.00	0.00	4,359.89
11HA11	NW Atlantic Porphyra 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HA11	NW Atlantic Porphyra 2012	UBAESP	AES Administration - Payroll	510.78	0.00	0.00	0.00	0.00	510.78
11HA11	NW Atlantic Porphyra 2012	UBBIAK	PI Anita Klein	0.00	0.00	8,634.10	0.00	0.00	8,634.10
11HA12	Wood Bedding Compost System 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HA12	Wood Bedding Compost System 2012	UBNRJJ	PI John Aber	2,375.11	0.00	0.00	0.00	0.00	2,375.11
11HA13	Sunflower Leaves Stress Resp. 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HA13	Sunflower Leaves Stress Resp. 2012	UBMCWF	PI Wayne Fagerberg	0.00	0.00	3,173.91	0.00	0.00	3,173.91
11HA14	PF vs MR Jersey Dairy Cows 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HA14	PF vs MR Jersey Dairy Cows 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HA14	PF vs MR Jersey Dairy Cows 2012	UBBITF	PI Thomas L. Foxall	250.00	0.00	1,223.56	0.00	0.00	1,473.56
11HA14	PF vs MR Jersey Dairy Cows 2012	UBMCTF	PI Thomas Foxall	0.00	0.00	0.00	0.00	0.00	0.00
11HA15	Funct. Genomic Appr. F-A Plant 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HA15	Funct. Genomic Appr. F-A Plant 2012	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HA15	Funct. Genomic Appr. F-A Plant 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HA15	Funct. Genomic Appr. F-A Plant 2012	UBAEVS	AES Visiting Scientist	2,911.97	0.00	0.00	0.00	0.00	2,911.97
11HA15	Funct. Genomic Appr. F-A Plant 2012	UBMCLT	PI Louis S Tisa	411.56	0.00	7,550.04	0.00	0.00	7,961.60
11HA16	Obesity & The Environment 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HA16	Obesity & The Environment 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HA16	Obesity & The Environment 2012	UBMCGC	PI Gale Carey	0.00	0.00	(382.32)	0.00	0.00	(382.32)
11HA17	Leafhoppers in NH 2012	UBAESP	AES Administration - Payroll	4.70	0.00	0.00	0.00	0.00	4.70
11HA17	Leafhoppers in NH 2012	UBBIDC	PI Don Chandler	2,824.75	0.00	879.38	0.00	0.00	3,704.13
11HA18	Veg & Small Fruit Prod in NH 2012	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HA18	Veg & Small Fruit Prod in NH 2012	UBAESP	AES Administration - Payroll	1,957.23	0.00	0.00	0.00	0.00	1,957.23
11HA18	Veg & Small Fruit Prod in NH 2012	UBBIRG	PI Rebecca Grube	801.50	0.00	4,193.07	0.00	0.00	4,994.57
11HA19	Applied Horticultural Genomics 2012	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HA19	Applied Horticultural Genomics 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HA19	Applied Horticultural Genomics 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HA19	Applied Horticultural Genomics 2012	UBBITD	PI Thomas M Davis	(86.30)	0.00	5,108.05	0.00	0.00	5,021.75
11HA20	RPA70 Gene Family 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HA20	RPA70 Gene Family 2012	UBMCKC	PI Kevin Culligan	0.00	0.00	21.63	0.00	0.00	21.63
11HA21	Cheese Pasture Fed vs TMR Fed2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HA21	Cheese Pasture Fed vs TMR Fed2012	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	651.35	0.00	0.00	651.35

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Current Funds									
Research & Sponsored Programs									
11HA22	Aquaculture Methods 2012	UBAEGD	AES Grad Program	(1,361.22)	0.00	0.00	0.00	0.00	(1,361.22)
11HA22	Aquaculture Methods 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HA22	Aquaculture Methods 2012	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
11HA22	Aquaculture Methods 2012	UBBIDB	PI David Berlinsky	9,565.93	0.00	2,199.47	0.00	0.00	11,765.40
11HA22	Aquaculture Methods 2012	UBBILH	PI Larry G Harris	3,374.00	0.00	3,825.00	991.00	0.00	8,190.00
11HA22	Aquaculture Methods 2012	UBBIRB	PI Raymond E Grizzle	10,038.46	0.00	0.00	0.00	0.00	10,038.46
11HA22	Aquaculture Methods 2012	UBDEKL	PI Ken LaValley	0.00	0.00	0.00	0.00	0.00	0.00
11HA23	Finfish Prod Recirculating Sys 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HA23	Finfish Prod Recirculating Sys 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HA23	Finfish Prod Recirculating Sys 2012	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
11HA24	Sustainable Plant Nutrition 2012	UBAESP	AES Administration - Payroll	1,970.93	0.00	0.00	0.00	0.00	1,970.93
11HA24	Sustainable Plant Nutrition 2012	UBBIBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
11HA25	Endocrine Control of Repro 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HA25	Endocrine Control of Repro 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HA25	Endocrine Control of Repro 2012	UBCCSS	PI Stacia Sower - CME	0.00	0.00	635.83	0.00	0.00	635.83
11HA26	Phosphodiesterase Inhibitors 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HA26	Phosphodiesterase Inhibitors 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HA26	Phosphodiesterase Inhibitors 2012	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
11HA27	Pathways of Microcystin Exposur2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HA27	Pathways of Microcystin Exposur2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HA27	Pathways of Microcystin Exposur2012	UBBIJH	PI James Haney	0.00	0.00	7,904.75	0.00	0.00	7,904.75
11HA28	Improving Fertility of Cattle 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HA28	Improving Fertility of Cattle 2012	UBBIWB	PI William Berndtson	0.00	0.00	3,020.19	0.00	0.00	3,020.19
11HA29	Epigenetic Regulation	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HA29	Epigenetic Regulation	UBMCFC	PI Feixia Chu	1,490.90	0.00	2,553.59	0.00	0.00	4,044.49
11HA30	Evaluation Web-Based Tools 2012	UBNRRR	PI Robert Robertson	0.00	0.00	3,238.90	0.00	0.00	3,238.90
11HA31	Pasture vs Concentrate-Fed Cow2012	UBMCAT	PI Anthony R Tagliaferro	442.55	0.00	4,120.41	0.00	0.00	4,562.96
11HA32	Triploid Green Sea Urchins 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HA32	Triploid Green Sea Urchins 2012	UBMCCW	PI Charles W Walker	735.00	0.00	4,235.75	0.00	0.00	4,970.75
11HA33	Alternative Host Models Oysters2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HA33	Alternative Host Models Oysters2012	UBMCCH	PI Cheryl Whistler	3,010.00	0.00	269.75	0.00	0.00	3,279.75
11HA34	Agricultural Act Water Quality 2012	UBNRWW	PI Will Wollheim	2,040.88	0.00	0.00	0.00	0.00	2,040.88
11HA35	Mechanisms Biofilm Adaptation2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HA35	Mechanisms Biofilm Adaptation2012	UBMCVC	PI Vaughn Cooper	1,328.67	0.00	77.15	0.00	0.00	1,405.82
11HA36	FarmtoEstuary Links Great Bay 212	UBNRFS	PI Frederick Short	7,212.67	0.00	50.00	0.00	0.00	7,262.67
11HA37	Character, Control Yeast Genes 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HA37	Character, Control Yeast Genes 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HA37	Character, Control Yeast Genes 2012	UBMCCD	PI Clyde Denis	0.00	0.00	1,356.31	0.00	0.00	1,356.31
11HA38	Protein Phosphatase 2A 2012	UBMCEH	PI Estelle Hrabak	0.00	0.00	2,152.10	0.00	0.00	2,152.10
11HB00	Hatch Administration 2013	UBAEHA	Hatch Administration	0.00	0.00	9,741.12	0.00	0.00	9,741.12
11HB00	Hatch Administration 2013	UBAESP	AES Administration - Payroll	167,512.44	0.00	0.00	0.00	0.00	167,512.44
11HB00	Hatch Administration 2013	UBAEVT	AES Farm Veterinary	0.00	0.00	200.56	0.00	0.00	200.56
11HB00	Hatch Administration 2013	UBBIHB	Herbarium	2,040.01	0.00	0.00	0.00	0.00	2,040.01
11HB00	Hatch Administration 2013	UBBIH	PI Iago Hale	11,419.53	0.00	2,639.96	0.00	0.00	14,059.49
11HB00	Hatch Administration 2013	UBBIKB	PI Kirk Broders	9,825.76	0.00	10,506.97	0.00	0.00	20,332.73
11HB00	Hatch Administration 2013	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
11HB00	Hatch Administration 2013	UBNRRS	PI Richard Smith	1,354.75	0.00	219.25	0.00	0.00	1,574.00
11HB00	Hatch Administration 2013	UBNRSG	PI Stuart Grandy	8,621.09	0.00	31,158.09	0.00	0.00	39,779.18
11HB01	Pathogenic Vibrios in Oysters 2013	UBAEGD	AES Grad Program	1,061.54	0.00	0.00	0.00	0.00	1,061.54

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Research & Sponsored Programs										
11HB01	Pathogenic Vibrios in Oysters 2013	UBNRSJ	PI Stephen Jones	3,307.50	0.00	8,332.24	0.00	0.00	11,639.74	
11HB02	Suspension-Cultured Mussels 2013	UBAEGD	AES Grad Program	6,717.62	0.00	0.00	0.00	0.00	6,717.62	
11HB02	Suspension-Cultured Mussels 2013	UBNRMA	PI Marian Litvaitis	0.00	0.00	9,908.02	0.00	0.00	9,908.02	
11HB04	Interspecies Hybrids Squash 2013	UBAESP	AES Administration - Payroll	10,761.22	0.00	0.00	0.00	0.00	10,761.22	
11HB04	Interspecies Hybrids Squash 2013	UBBIJL	PI J Brent Loy	21,569.38	0.00	2,623.17	0.00	0.00	24,192.55	
11HB06	Temp Profiles & Plant Perf. 2013	UBAESP	AES Administration - Payroll	4,881.50	0.00	0.00	0.00	0.00	4,881.50	
11HB06	Temp Profiles & Plant Perf. 2013	UBBICN	PI Catherine Neal	5,034.78	0.00	596.89	0.00	0.00	5,631.67	
11HB07	Climate Chg. Carbon Cycling, LU2013	UBAEPD	AES Funded Post Doc Awards	89,714.17	0.00	0.00	0.00	0.00	89,714.17	
11HB07	Climate Chg. Carbon Cycling, LU2013	UBDECL	PI Changsheng Li	3,706.50	0.00	0.00	0.00	0.00	3,706.50	
11HB07	Climate Chg. Carbon Cycling, LU2013	UBDEKB	PI Karen Bennett	3,587.16	0.00	0.00	0.00	0.00	3,587.16	
11HB07	Climate Chg. Carbon Cycling, LU2013	UBDERV	PI Ruth Varner	2,742.50	0.00	1,608.82	0.00	0.00	4,351.32	
11HB07	Climate Chg. Carbon Cycling, LU2013	UBDESO	PI Scott Ollinger	5,038.28	0.00	31.97	0.00	0.00	5,070.25	
11HB07	Climate Chg. Carbon Cycling, LU2013	UBNRSF	PI Serita Frey	6,023.80	0.00	1,559.36	0.00	0.00	7,583.16	
11HB08	Genomics Appr. Plant Parasitism2013	UBDETK	PI Thomas Kelly	0.00	0.00	0.00	0.00	0.00	0.00	
11HB08	Genomics Appr. Plant Parasitism2013	UBMCWT	PI William K Thomas	0.00	0.00	10,384.72	0.00	0.00	10,384.72	
11HB09	Exploratory Research 2013	UBBIIH	PI Iago Hale	0.00	0.00	6,237.87	0.00	0.00	6,237.87	
11HB09	Exploratory Research 2013	UBBITD	PI Thomas M Davis	1,802.63	0.00	39.20	0.00	0.00	1,841.83	
11HB09	Exploratory Research 2013	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00	
11HB10	High Sugars Forage Mol to ODC 2013	UBAEGD	AES Grad Program	929.28	0.00	0.00	0.00	0.00	929.28	
11HB10	High Sugars Forage Mol to ODC 2013	UBBIAN	PI Andre Brito	1,183.15	0.00	4,128.41	0.00	0.00	5,311.56	
11HB11	NW Atlantic Porphyra 2013	UBAEGD	AES Grad Program	7,540.36	0.00	0.00	0.00	0.00	7,540.36	
11HB11	NW Atlantic Porphyra 2013	UBAESP	AES Administration - Payroll	3.69	0.00	0.00	0.00	0.00	3.69	
11HB11	NW Atlantic Porphyra 2013	UBBIAK	PI Anita Klein	0.00	0.00	7,459.96	0.00	0.00	7,459.96	
11HB12	Wood Bedding Compost System 2013	UBNRJJ	PI John Aber	2,322.00	0.00	0.00	0.00	0.00	2,322.00	
11HB13	Sunflower Leaves Stress Resp. 2013	UBMCWF	PI Wayne Fagerberg	0.00	0.00	681.41	0.00	0.00	681.41	
11HB14	PF vs MR Jersey Dairy Cows 2013	UBBITF	PI Thomas L Foxall	0.00	0.00	1,136.85	0.00	0.00	1,136.85	
11HB14	PF vs MR Jersey Dairy Cows 2013	UBMCTF	PI Thomas Foxall	0.00	0.00	4,389.74	0.00	0.00	4,389.74	
11HB16	Obesity & The Environment 2013	UBMCGC	PI Gale Carey	0.00	0.00	7,565.92	0.00	0.00	7,565.92	
11HB17	Leafhoppers in NH 2013	UBAESP	AES Administration - Payroll	0.23	0.00	0.00	0.00	0.00	0.23	
11HB17	Leafhoppers in NH 2013	UBBIDC	PI Don Chandler	2,342.62	0.00	343.55	0.00	0.00	2,686.17	
11HB20	RPA70 Gene Family 2013	UBAEGD	AES Grad Program	6,676.97	0.00	0.00	0.00	0.00	6,676.97	
11HB20	RPA70 Gene Family 2013	UBMCKC	PI Kevin Culligan	0.00	0.00	4,000.26	0.00	0.00	4,000.26	
11HB21	Cheese Pasture Fed vs TMR Fed2013	UBMCJC	PI Joanne Curran Celentano	2,618.94	0.00	2,488.75	0.00	0.00	5,107.69	
11HB22	Aquaculture Methods 2013	UBAEGD	AES Grad Program	16,416.58	0.00	0.00	0.00	0.00	16,416.58	
11HB22	Aquaculture Methods 2013	UBAEPD	AES Funded Post Doc Awards	6,749.93	0.00	0.00	0.00	0.00	6,749.93	
11HB22	Aquaculture Methods 2013	UBBICF	PI Chris Neefus	0.00	0.00	8,708.18	0.00	0.00	8,708.18	
11HB22	Aquaculture Methods 2013	UBBIDB	PI David Berlinsky	5,582.02	0.00	9,383.04	0.00	0.00	14,965.06	
11HB22	Aquaculture Methods 2013	UBBILH	PI Larry G Harris	0.00	0.00	9,314.94	1,517.00	0.00	10,831.94	
11HB22	Aquaculture Methods 2013	UBBIRB	PI Raymond E Grizzle	0.00	0.00	655.99	0.00	0.00	655.99	
11HB22	Aquaculture Methods 2013	UBDEKL	PI Ken LaValley	6,017.61	0.00	0.00	0.00	0.00	6,017.61	
11HB23	Finfish Prod Recirculating Sys 2013	UBAEGD	AES Grad Program	3,889.33	0.00	0.00	0.00	0.00	3,889.33	
11HB23	Finfish Prod Recirculating Sys 2013	UBAEPD	AES Funded Post Doc Awards	6,749.93	0.00	0.00	0.00	0.00	6,749.93	
11HB23	Finfish Prod Recirculating Sys 2013	UBBIDB	PI David Berlinsky	1,847.21	0.00	8,093.29	0.00	0.00	9,940.50	
11HB24	Sustainable Plant Nutrition 2013	UBAESP	AES Administration - Payroll	6,037.37	0.00	0.00	0.00	0.00	6,037.37	
11HB24	Sustainable Plant Nutrition 2013	UBBIBK	PI Brian Krug	905.02	0.00	5,676.92	0.00	0.00	6,581.94	
11HB25	Endocrine Control of Repro 2013	UBAEGD	AES Grad Program	27,665.37	0.00	0.00	0.00	0.00	27,665.37	
11HB25	Endocrine Control of Repro 2013	UBCCSS	PI Stacia Sower - CME	0.00	0.00	11,860.58	0.00	0.00	11,860.58	
11HB26	Phosphodiesterase Inhibitors 2013	UBAEGD	AES Grad Program	5,938.52	0.00	0.00	0.00	0.00	5,938.52	
11HB26	Phosphodiesterase Inhibitors 2013	UBAESP	AES Administration - Payroll	4,778.02	0.00	0.00	0.00	0.00	4,778.02	

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11M814	Effects, Forest Mgmt & Insects 2008	UBZOCB	PI Chandler/Burger	0.00	0.00	0.00	0.00	0.00	0.00
11M819	NH Forest Structure 2008	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
11M820	Amphibian Habitat Mngmt 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11M820	Amphibian Habitat Mngmt 2008	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
11M822	Microbial Community Compos. 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11M822	Microbial Community Compos. 2008	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
11M823	Land Mgmt & Exotic Shrubs 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11M823	Land Mgmt & Exotic Shrubs 2008	UBPBTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
11M824	Effects of Forest Fragmentat. 2008	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
11M900	McIntire-Stennis Admin 2009	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
11M903	Polyamine Metab&Stress Poplar 2009	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11M904	Land Uses & Exotic Shrubs 2009	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
11M909	Ecosystem Svcs. in Landscape 2009	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
11M909	Ecosystem Svcs. in Landscape 2009	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
11M909	Ecosystem Svcs. in Landscape 2009	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
11M909	Ecosystem Svcs. in Landscape 2009	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
11M909	Ecosystem Svcs. in Landscape 2009	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
11M909	Ecosystem Svcs. in Landscape 2009	UBNRWF	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11M914	Effects, Forest Mgmt & Insects 2009	UBBICB	PI Chandler/Burger	0.00	0.00	0.00	0.00	0.00	0.00
11M920	Integrating Upland & Wetland 2009	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
11M923	Land Mgmt & Exotic Shrubs 2009	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
11MA00	McIntire-Stennis Admin 2012	UBAEGD	AES Grad Program	967.35	0.00	0.00	0.00	0.00	967.35
11MA00	McIntire-Stennis Admin 2012	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	68.15	0.00	0.00	68.15
11MA00	McIntire-Stennis Admin 2012	UBAESP	AES Administration - Payroll	11,168.37	0.00	0.00	0.00	0.00	11,168.37
11MA00	McIntire-Stennis Admin 2012	UBBIHB	Herbarium	959.99	0.00	0.00	0.00	0.00	959.99
11MA01	Polyamine Metab & Stress Res 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MA01	Polyamine Metab & Stress Res 2012	UBBISM	PI Subhash Minocha	377.84	0.00	2,376.80	0.00	0.00	2,754.64
11MA02	Amphibians Ecosystem Function2012	UBAEGD	AES Grad Program	1,028.58	0.00	0.00	0.00	0.00	1,028.58
11MA02	Amphibians Ecosystem Function2012	UBAEPD	AES Funded Post Doc Awards	4,500.02	0.00	0.00	0.00	0.00	4,500.02
11MA02	Amphibians Ecosystem Function2012	UBNRKB	PI Kimberly Babbitt	180.00	0.00	8,529.86	0.00	0.00	8,709.86
11MA03	Remotely Sensed Change Det 2012	UBAEEQ	AES Equipment Org	0.00	0.00	(10,615.00)	0.00	0.00	(10,615.00)
11MA03	Remotely Sensed Change Det 2012	UBAEGD	AES Grad Program	1,062.60	0.00	0.00	0.00	0.00	1,062.60
11MA03	Remotely Sensed Change Det 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MA03	Remotely Sensed Change Det 2012	UBNRRC	PI Russell Congalton	2,692.34	0.00	6,162.75	0.00	0.00	8,855.09
11MA04	Complex Forests 2012	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MA04	Complex Forests 2012	UBAEGD	AES Grad Program	1,062.60	0.00	0.00	0.00	0.00	1,062.60
11MA04	Complex Forests 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MA04	Complex Forests 2012	UBNRMD	PI Mark Ducey	0.00	0.00	3,005.24	0.00	0.00	3,005.24
11MA05	Landscape Genetics Wildlife 2012	UBAEGD	AES Grad Program	2,101.70	0.00	0.00	0.00	0.00	2,101.70
11MA05	Landscape Genetics Wildlife 2012	UBNRAK	PI Adrienne Kovach	3,379.00	0.00	155.58	0.00	0.00	3,534.58
11MA06	Impact Invasive Shrubs 2012	UBNRTL	PI Thomas Lee	6,048.43	0.00	2,495.13	0.00	0.00	8,543.56
11MA07	Water Quality Frag Forested 2012	UBAEGD	AES Grad Program	1,059.70	0.00	0.00	0.00	0.00	1,059.70
11MA07	Water Quality Frag Forested 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MA07	Water Quality Frag Forested 2012	UBNRWF	PI William Mcdowell	581.52	0.00	6,396.93	0.00	0.00	6,978.45
11MA08	Tree Species Ecohydrological2012	UBAEGD	AES Grad Program	910.77	0.00	0.00	0.00	0.00	910.77
11MA08	Tree Species Ecohydrological2012	UBNRHA	PI Heidi Asbjornsen	11,172.85	0.00	0.00	0.00	0.00	11,172.85
11MB00	McIntire-Stennis Admin 2013	UBAEGD	AES Grad Program	2,192.66	0.00	0.00	0.00	0.00	2,192.66
11MB00	McIntire-Stennis Admin 2013	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	5,687.50	0.00	0.00	5,687.50
11MB00	McIntire-Stennis Admin 2013	UBAESP	AES Administration - Payroll	71,658.89	0.00	0.00	0.00	0.00	71,658.89

Fund/Org Detail of Operating Expenditures by Function

As of Fiscal Year 2013 Fiscal Period 14

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11R160	Embryonic Survival in Ruminan 2011	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
11R161	Embryonic Survival in Ruminan 2011	UBAEEQ	AES Equipment Org	0.00	0.00	2,100.00	0.00	0.00	2,100.00
11R161	Embryonic Survival in Ruminan 2011	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R161	Embryonic Survival in Ruminan 2011	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11R165	Rural Chng: Markets, Gov & Lif 2011	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R165	Rural Chng: Markets, Gov & Lif 2011	UBNRDM	PI Douglas Morris	0.00	0.00	0.00	0.00	0.00	0.00
11R165	Rural Chng: Markets, Gov & Lif 2011	UBNRLG	PI Lyndon E Goodridge	0.00	0.00	0.00	0.00	0.00	0.00
11R601	Hatch Regional Administration 2006	UBAEHR	Hatch Regional Administration	0.00	0.00	0.00	0.00	0.00	0.00
11R601	Hatch Regional Administration 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R701	Hatch Regional Administration 2007	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R701	Hatch Regional Administration 2007	UBASOD	Organic Dairy Facility	0.00	0.00	0.00	0.00	0.00	0.00
11R701	Hatch Regional Administration 2007	UBDANE	Ag in New England Lecture Series	0.00	0.00	0.00	0.00	0.00	0.00
11R701	Hatch Regional Administration 2007	UBFARM	Farms	0.00	0.00	0.00	0.00	0.00	0.00
11R701	Hatch Regional Administration 2007	UBPBHB	Herbarium	0.00	0.00	0.00	0.00	0.00	0.00
11R861	Embryonic Survival in Ruminan 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R861	Embryonic Survival in Ruminan 2008	UBASPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11R871	Local Food Systems-Global Env 2008	UBDETK	PI Thomas Kelly	0.00	0.00	0.00	0.00	0.00	0.00
11R901	Hatch Regional Administration 2009	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	0.00
11R901	Hatch Regional Administration 2009	UBAEHR	Hatch Regional Administration	0.00	0.00	0.00	0.00	0.00	0.00
11R901	Hatch Regional Administration 2009	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
11R901	Hatch Regional Administration 2009	UBAEVT	AES Farm Veterinary	0.00	0.00	0.00	0.00	0.00	0.00
11R901	Hatch Regional Administration 2009	UBFMOD	Organic Dairy Facility	0.00	0.00	0.00	0.00	0.00	0.00
11R904	Resistance to Avian Diseases 2009	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	0.00	0.00	0.00	0.00
11R907	Plant Intake in Older Adults 2009	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
11R909	Metabolic Relationships in 2009	UBBICS	PI Charles G Schwab	0.00	0.00	0.00	0.00	0.00	0.00
11R910	Mgmt Systems to Improve the 2009	UBBICS	PI Charles G Schwab	0.00	0.00	0.00	0.00	0.00	0.00
11R911	Mgmt Systems to Improve the 2009	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11R912	Population dynamics and change 2009	UBDEKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
11R913	Diverse rural low-inc families 2009	UBAEDK	PI Dolan/Knight (Hhs)	0.00	0.00	0.00	0.00	0.00	0.00
11R917	Conservation Plant Resources 2009	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11R959	Ben/Costs of Policies on Land 2009	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
11R960	Embryonic Survival in Ruminan 2009	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
11R961	Embryonic Survival in Ruminan 2009	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11R965	Rural Chng: Markets, Gov & Lif 2009	UBNRDM	PI Douglas Morris	0.00	0.00	0.00	0.00	0.00	0.00
11R965	Rural Chng: Markets, Gov & Lif 2009	UBNRLG	PI Lyndon E Goodridge	0.00	0.00	0.00	0.00	0.00	0.00
11R972	Plant Intake in Older Adults 2009	UBMCCV	PI Catherine Violette	0.00	0.00	0.00	0.00	0.00	0.00
11RA00	Hatch Regional Administration 2012	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	0.00
11RA00	Hatch Regional Administration 2012	UBAEHR	Hatch Regional Administration	0.00	0.00	1,489.05	0.00	0.00	1,489.05
11RA00	Hatch Regional Administration 2012	UBAESP	AES Administration - Payroll	29,220.02	0.00	0.00	0.00	0.00	29,220.02
11RA00	Hatch Regional Administration 2012	UBDANE	Ag in New England Lecture Series	0.00	0.00	0.00	0.00	0.00	0.00
11RA00	Hatch Regional Administration 2012	UBNRRS	PI Richard Smith	590.00	0.00	(13,044.60)	0.00	0.00	(12,454.60)
11RA00	Hatch Regional Administration 2012	UBNRSR	PI Stuart Grandy	0.00	0.00	374.90	0.00	0.00	374.90
11RA01	Prevent Excessive WG in YA 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RA01	Prevent Excessive WG in YA 2012	UBMCGC	PI Gale Carey	0.00	0.00	7,249.08	0.00	0.00	7,249.08
11RA02	Health Trajectory Older Adults 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RA02	Health Trajectory Older Adults 2012	UBMCJC	PI Joanne Curran Celentano	818.13	0.00	1,793.64	0.00	0.00	2,611.77
11RA03	Diverse rural low-inc families 2012	UBAEDK	PI Dolan/Knight (Hhs)	116.94	0.00	1,582.74	0.00	0.00	1,699.68
11RA04	Mgmt Systems to Improve the 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RA04	Mgmt Systems to Improve the 2012	UBAESP	AES Administration - Payroll	8.17	0.00	0.00	0.00	0.00	8.17

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11RA04	Mgmt Systems to Improve the 2012	UBBIPE	PI Peter S. Erickson	0.00	0.00	1,111.37	0.00	0.00	1,111.37
11RA05	Population Dynamics & Change 2012	UBDEKJ	PI Kenneth Johnson	3,147.16	0.00	2,291.97	0.00	0.00	5,439.13
11RA06	Genetic Basis Res Imm Avian 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RA06	Genetic Basis Res Imm Avian 2012	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	8,267.37	0.00	0.00	8,267.37
11RA07	Conservation Plant Resources 2012	UBAEEQ	AES Equipment Org	0.00	0.00	(15,191.33)	0.00	0.00	(15,191.33)
11RA07	Conservation Plant Resources 2012	UBAESP	AES Administration - Payroll	4,142.93	0.00	0.00	0.00	0.00	4,142.93
11RA07	Conservation Plant Resources 2012	UBBIJL	PI J Brent Loy	350.48	0.00	14.00	0.00	0.00	364.48
11RA08	Mgmt Systems to Improve the 2012	UBAEEQ	AES Equipment Org	0.00	0.00	(6,500.00)	0.00	0.00	(6,500.00)
11RA08	Mgmt Systems to Improve the 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RA08	Mgmt Systems to Improve the 2012	UBAESP	AES Administration - Payroll	2,951.00	0.00	0.00	0.00	0.00	2,951.00
11RA08	Mgmt Systems to Improve the 2012	UBBIAN	PI Andre Brito	122.74	0.00	1,428.63	0.00	0.00	1,551.37
11RA09	Ovarian Influences on ES Rum 2012	UBAEGD	AES Grad Program	(759.00)	0.00	0.00	0.00	0.00	(759.00)
11RA09	Ovarian Influences on ES Rum 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RA09	Ovarian Influences on ES Rum 2012	UBMCDT	PI David Townson	680.00	0.00	10,789.39	0.00	0.00	11,469.39
11RA10	Ovarian Influences on ES Rum 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RA10	Ovarian Influences on ES Rum 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RA10	Ovarian Influences on ES Rum 2012	UBMCPT	PI Paul Tsang	675.00	0.00	7,572.64	0.00	0.00	8,247.64
11RA11	Plant Responses to Ozone 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RA11	Plant Responses to Ozone 2012	UBBISM	PI Subhash Minocha	2,682.06	0.00	199.32	0.00	0.00	2,881.38
11RA12	National Atmospheric Dep Pro 2012	UBAEPD	AES Funded Post Doc Awards	12,687.48	0.00	0.00	0.00	0.00	12,687.48
11RA12	National Atmospheric Dep Pro 2012	UBNRWM	PI William Mcdowell	0.00	0.00	6,940.79	0.00	0.00	6,940.79
11RA13	Weed Management Strategies 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RA14	Ecological and GeneticDiversity2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RA14	Ecological and GeneticDiversity2012	UBBIKB	PI Kirk Broders	2,153.86	0.00	585.24	0.00	0.00	2,739.10
11RB00	Hatch Regional Administration 2013	UBAEHR	Hatch Regional Administration	0.00	0.00	24,986.18	0.00	0.00	24,986.18
11RB00	Hatch Regional Administration 2013	UBAESP	AES Administration - Payroll	119,438.79	0.00	0.00	0.00	0.00	119,438.79
11RB00	Hatch Regional Administration 2013	UBNRRS	PI Richard Smith	27,403.12	0.00	11,399.85	0.00	0.00	38,802.97
11RB00	Hatch Regional Administration 2013	UBNRSR	PI Stuart Grandy	0.00	0.00	105.00	0.00	0.00	105.00
11RB02	Health Trajectory Older Adults 2013	UBAEDK	PI Dolan/Knight (Hhs)	560.00	0.00	0.00	0.00	0.00	560.00
11RB02	Health Trajectory Older Adults 2013	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	810.63	0.00	0.00	810.63
11RB03	Diverse rural low-inc families 2013	UBAEDK	PI Dolan/Knight (Hhs)	466.14	0.00	3,755.65	0.00	0.00	4,221.79
11RB04	Mgmt Systems to Improve the 2013	UBAEGD	AES Grad Program	7,656.43	0.00	0.00	0.00	0.00	7,656.43
11RB04	Mgmt Systems to Improve the 2013	UBAESP	AES Administration - Payroll	0.23	0.00	0.00	0.00	0.00	0.23
11RB04	Mgmt Systems to Improve the 2013	UBBIPE	PI Peter S. Erickson	0.00	0.00	6,860.92	0.00	0.00	6,860.92
11RB06	Genetic Basis Res Imm Avian 2013	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	4,945.57	0.00	0.00	4,945.57
11RB07	Conservation Plant Resources 2013	UBAESP	AES Administration - Payroll	10,761.21	0.00	0.00	0.00	0.00	10,761.21
11RB07	Conservation Plant Resources 2013	UBBIJL	PI J Brent Loy	1,554.67	0.00	4,816.52	0.00	0.00	6,371.19
11RB08	Mgmt Systems to Improve the 2013	UBAEGD	AES Grad Program	7,267.67	0.00	0.00	0.00	0.00	7,267.67
11RB08	Mgmt Systems to Improve the 2013	UBAESU	AES Start Up Funds	7,400.04	0.00	0.00	0.00	0.00	7,400.04
11RB08	Mgmt Systems to Improve the 2013	UBBIAN	PI Andre Brito	0.00	0.00	4,300.40	0.00	0.00	4,300.40
11RB12	National Atmospheric Dep Pro 2013	UBAEPD	AES Funded Post Doc Awards	38,568.51	0.00	0.00	0.00	0.00	38,568.51
11RB12	National Atmospheric Dep Pro 2013	UBNRWM	PI William Mcdowell	0.00	0.00	699.95	0.00	0.00	699.95
11RB13	Promoting Healthy Eating 2013	UBAEGD	AES Grad Program	990.74	0.00	0.00	0.00	0.00	990.74
11RB13	Promoting Healthy Eating 2013	UBMCGC	PI Gale Carey	0.00	0.00	6,566.87	0.00	0.00	6,566.87
11RB14	Ecological & Genetic Diversity 2013	UBAEGD	AES Grad Program	7,267.67	0.00	0.00	0.00	0.00	7,267.67
11RB14	Ecological & Genetic Diversity 2013	UBBIKB	PI Kirk Broders	0.00	0.00	5,752.70	0.00	0.00	5,752.70
11RB15	Sustainable Weed Mngmt 2013	UBAEGD	AES Grad Program	2,476.86	0.00	0.00	0.00	0.00	2,476.86
11RB15	Sustainable Weed Mngmt 2013	UBNRRS	PI Richard Smith	2,075.00	0.00	518.61	0.00	0.00	2,593.61
11RB16	Population Dynamics and Change 2013	UBAEGD	AES Grad Program	1,061.54	0.00	0.00	0.00	0.00	1,061.54

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Current Funds									
Research & Sponsored Programs									
11X481	SL Administration	UXADMS	Administration	0.00	0.00	(1.77)	0.00	0.00	(1.77)
11X482	SL Animal Science	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11X483	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11X484	SL Forestry	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X485	SL 4H Youth Development	UXFHVD	4-H Youth Development	0.00	0.00	(241.82)	0.00	0.00	(241.82)
11X486	SL Family & Consumer Resources	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11X487	SL Communications	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
11X488	SL AG Program Leader	UXAGRS	Agricultural Resources	1.77	0.00	0.00	0.00	0.00	1.77
11X489	SL Plant Biology	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X490	SL Resource Economics Support	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X491	SL Resource Economics Personnel	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X492	SL Interdisciplinary Programs	UXDSPG	Interdisciplinary Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X493	SL Strengthening NH Communities	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
11X494	SL Water Resources	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X495	SL Youth at Risk	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X495	SL Youth at Risk	UXYTPG	PI Paula Gregory	0.00	0.00	0.00	0.00	0.00	0.00
11X496	SL Geospatial Technologies	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X497	SL County Animal Science	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11X498	SL County Agriculture	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X499	SL Family & Consumer Resources	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11X500	SL County 4H Youth Development	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X504	NIFA EIPM-CS Program FY 2010	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	66,734.70	0.00	0.17	0.00	0.00	66,734.87
11X506	SL Pesticide Applicator Training	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X507	SL PSEP	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X508	SL Renewable Resources	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X509	SL Administration	UXADMS	Administration	317,050.41	0.00	18,077.74	0.00	0.00	335,128.15
11X510	SL Animal Science	UXANSC	Animal Sciences	0.00	0.00	531.71	0.00	0.00	531.71
11X511	SL ITDE	UXCMNC	Communications	0.00	0.00	(57.99)	0.00	0.00	(57.99)
11X511	SL ITDE	UXTECH	Technology Office	0.00	0.00	23,409.64	0.00	0.00	23,409.64
11X512	SL Forestry	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X513	SL 4H Youth Development	UXFHVD	4-H Youth Development	56,984.00	0.00	23,106.64	0.00	0.00	80,090.64
11X514	SL Family & Consumer Resources	UXFMDV	Family Development	50,376.65	0.00	5,037.30	0.00	0.00	55,413.95
11X515	SL Communications	UXCMNC	Communications	0.00	0.00	3,521.55	0.00	0.00	3,521.55
11X516	SL Ag Program Leader	UXAGRS	Agricultural Resources	7,383.93	0.00	2,872.35	0.00	0.00	10,256.28
11X517	SL Plant Biology	UXPLBG	Plant Biology	40,486.50	0.00	9,443.92	0.00	0.00	49,930.42
11X518	SL Resource Economics Support	UXRECD	Resource Economic & Development	0.00	0.00	3,466.02	0.00	0.00	3,466.02
11X520	SL Interdisciplinary Programs	UXDSPG	Interdisciplinary Programs	0.00	0.00	5,437.77	0.00	0.00	5,437.77
11X521	SL Strengthening NH Communities	UXSNHC	Strengthening NH Communities	248.57	0.00	8,511.46	0.00	0.00	8,760.03
11X522	SL Water Resources	UXWMRS	Water And Marine Resources	0.00	0.00	2,580.60	0.00	0.00	2,580.60
11X523	SL Youth at Risk	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X524	SL Geospatial Technologies	UXWMRS	Water And Marine Resources	7,524.79	0.00	2,459.59	0.00	0.00	9,984.38
11X525	SL County Animal Science	UXANSC	Animal Sciences	0.00	0.00	3,854.61	0.00	0.00	3,854.61
11X526	SL County Agriculture	UXAGRS	Agricultural Resources	66,371.64	0.00	0.00	0.00	0.00	66,371.64
11X527	SL County Family & Consumer Rsrcs	UXFMDV	Family Development	19,610.77	0.00	0.00	0.00	0.00	19,610.77
11X527	SL County Family & Consumer Rsrcs	UXPLBG	Plant Biology	13,702.12	0.00	0.00	0.00	0.00	13,702.12
11X528	SL County 4-H Youth Development	UXFHVD	4-H Youth Development	52,374.71	0.00	0.00	0.00	0.00	52,374.71
11X531	SL Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	555.00	0.00	0.00	555.00

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Current Funds									
Research & Sponsored Programs									
13R184	2011 SBDC 1-1-11 6-30-11	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
13R184	2011 SBDC 1-1-11 6-30-11	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R184	2011 SBDC 1-1-11 6-30-11	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R185	NHIRC:Dartmouth-Design Mentor	URRIRC	NH Industrial Research Center	0.00	0.00	2,029.76	0.00	0.00	2,029.76
13R186	NHIRC:Dartmouth M2S	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R187	NHIRC: Dartmouth - Axisol	URRIRC	NH Industrial Research Center	0.00	0.00	37,889.83	0.00	0.00	37,889.83
13R188	2010 USFS Asian L-H Beetle	UXFRKB	PI Karen Bennett	12,621.10	5,684.95	0.00	0.00	0.00	18,306.05
13R189	2010 Forest Stewardship	UXFRDC	PI Darrel Covell	4,284.49	1,927.98	0.00	0.00	0.00	6,212.47
13R190	2010 Urban & Community Forest	UXFRDC	PI Darrel Covell	3,108.88	1,398.96	0.00	0.00	0.00	4,507.84
13R191	2011-13 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
13R191	2011-13 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R191	2011-13 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
13R191	2011-13 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R191	2011-13 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R192	College Woods Bridge Rehab	UBDESE	PI Stephen Eisenhaure	0.00	0.00	0.00	0.00	0.00	0.00
13R193	2011-13 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
13R193	2011-13 SBDC	UESBCE	Central	(439.06)	(199.31)	0.00	0.00	0.00	(638.37)
13R193	2011-13 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
13R193	2011-13 SBDC	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
13R193	2011-13 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R193	2011-13 SBDC	UESBSE	Seacoast	(292.00)	(25.99)	0.00	0.00	0.00	(317.99)
13R194	NHIRC FY12 and FY13	URRIRC	NH Industrial Research Center	0.00	0.00	33,347.15	0.00	0.00	33,347.15
13R195	2011-13 SBDC	UESBCA	Compliance Assistance	13,546.84	6,096.11	0.00	0.00	0.00	19,642.95
13R195	2011-13 SBDC	UESBCE	Central	18,947.46	8,526.27	0.00	0.00	0.00	27,473.73
13R195	2011-13 SBDC	UESBCO	Concord	21,177.07	9,529.62	0.00	0.00	0.00	30,706.69
13R195	2011-13 SBDC	UESBNA	Nashua	22,474.92	8,662.34	0.00	0.00	0.00	31,137.26
13R195	2011-13 SBDC	UESBSE	Seacoast	25,207.86	9,229.10	0.00	0.00	0.00	34,436.96
13R196	2011-13 SBDC	UESBCA	Compliance Assistance	12,515.14	5,638.15	0.00	0.00	0.00	18,153.29
13R196	2011-13 SBDC	UESBCE	Central	18,300.84	8,243.98	0.00	0.00	0.00	26,544.82
13R196	2011-13 SBDC	UESBCO	Concord	17,381.97	7,830.81	0.00	0.00	0.00	25,212.78
13R196	2011-13 SBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
13R196	2011-13 SBDC	UESBNA	Nashua	17,753.97	7,733.07	0.00	0.00	0.00	25,487.04
13R196	2011-13 SBDC	UESBSE	Seacoast	18,864.98	8,339.47	0.00	0.00	0.00	27,204.45
13R197	2011 Urban & Community Forestr	UXWMJS	PI Jeffrey Schloss	30,524.07	13,743.66	0.00	0.00	0.00	44,267.73
13R198	2012 Forest Stewardship	UXFRKB	PI Karen Bennett	0.00	0.00	1,434.67	0.00	0.00	1,434.67
13R199	2012 Urban & Community Forestr	UXWMJS	PI Jeffrey Schloss	6,455.21	2,904.86	0.00	0.00	0.00	9,360.07
13R200	2011 Forest Stewardship	UXFRKB	PI Karen Bennett	59,678.73	26,874.89	1,500.00	0.00	0.00	88,053.62
13R201	NHIRC: Plymouth, Airmar Tech.	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13RX01	State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX03	State Forestry Support - 2004	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
13RX03	State Forestry Support - 2004	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX04	State Forestry Support - 2005	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX06	FY 2006 STATE FORESTRY SUPPORT	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX07	FY 2007 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX08	FY 2008 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX09	FY 2009 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX10	FY 2010 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX11	FY 2011 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX12	FY 2012 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	(0.02)	0.00	0.00	0.00	0.00	(0.02)

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Current Funds									
Research & Sponsored Programs									
143288	Astro GRAPE	UZSPMM	PI Mark Mcconnell	1,092.51	491.69	712.88	0.00	0.00	2,297.08
143289	High Resolution Images	UZCXBB	PI Bobby Braswell	0.00	0.00	0.00	0.00	0.00	0.00
143290	Digital Earth Watch	UZCXAS	PI Annette Schloss	3,175.28	1,428.88	30,216.13	0.00	0.00	34,820.29
143291	Discontinuities	UZSPBV	PI Bernard Vasquez	28,800.22	9,714.65	17,331.71	0.00	0.00	55,846.58
143292	Termination Shock	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
143292	Termination Shock	UZSPHK	PI Harold Kucharek	19,054.64	8,574.58	17,615.12	0.00	0.00	45,244.34
143293	Multiscale Model Mag	UZSPAB	Amitava Bhattacharjee	232.04	104.41	54,714.64	0.00	0.00	55,051.09
143294	NASA LaNDS IRAD: CelNav	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
143295	Simulations of the Solar Wind	UZSPSM	PI Sergei Markovskii	39,527.89	17,787.54	26,127.12	0.00	0.00	83,442.55
143296	NASA NESSF Program	UZOPJM	PI John Ru Morrison	0.00	0.00	0.00	0.00	0.00	0.00
143297	Dolan Fellowship	UZCXGH	PI George Hurtt	0.00	0.00	0.00	0.00	0.00	0.00
143298	Natural Disturbance & Recovery	UZCXMK	PI Michael Keller	15,144.05	345.06	0.00	0.00	0.00	15,489.11
143299	2009 GRSP	UZOPDV	PI Douglas Vandemark	4,548.95	404.85	0.00	0.00	0.00	4,953.80
143300	COMPTEL Albedo	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143301	No. High Lat. Wetlands	UZCXCL	PI Changsheng Li	61,920.42	22,066.90	85,237.11	0.00	0.00	169,224.43
143302	Dissolved Organic Carbon	UZCXVWV	PI Wilfred Wollheim	52,324.14	22,746.35	46,417.68	0.00	0.00	121,488.17
143303	FAST MO DA	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
143304	Applying EOS	UZOPDV	PI Douglas Vandemark	83,058.24	34,250.18	53,881.75	0.00	0.00	171,190.17
143305	Interstellar Pick U Ions	UZSPEM	PI Eberhard Mobius	31,172.64	1,449.58	19,383.44	0.00	0.00	52,005.66
143306	DREAM	UZSPHS	PI Harlan Spence	10,970.21	4,936.58	9,197.45	0.00	0.00	25,104.24
143307	Solar Gamma-Ray Detectors	UZSPPB	PI Peter Bloser	7,629.71	3,433.30	20,546.35	0.00	0.00	31,609.36
143308	Recon - Instab Corona Eruptn	UZSPAB	Amitava Bhattacharjee	4,335.87	581.12	2,768.37	0.00	0.00	7,685.36
143309	Dissipate Turbulence	UZSPBV	PI Bernard Vasquez	71,185.41	30,141.01	57,279.59	0.00	0.00	158,606.01
143310	Intergovernment Personnel Act	UZCXEB	PI Edward Browell	0.00	0.00	0.00	0.00	0.00	0.00
143311	Development-Testing of PICAP	UZSPJC	PI James Connell	39,918.82	4,222.12	36,440.99	0.00	0.00	80,581.93
143312	Fermi Polarimetry	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143313	SiPMs for Astrophysics	UZSPPB	PI Peter Bloser	5,194.09	1,162.73	4,867.39	0.00	0.00	11,224.21
143314	GRIP	UZCXJD	Jack Dibb	7,594.94	3,417.70	9,742.93	0.00	0.00	20,755.57
143315	JAKOB2	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00
143316	NASA MMS Sensors and Booms	UDMEMT	PI May-Win Thein	3,000.00	213.60	10,212.35	0.00	0.00	13,425.95
143317	Forest Biometric Properties	UZCXMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
143318	Magnetopause Processes	UZSPRR	Joachim Raeder	41,003.61	6,368.58	70,686.97	0.00	0.00	118,059.16
143319	Neutral Upwelling in Cusp	UZSPMA	Lessard Help	15,232.10	536.76	6,850.46	0.00	0.00	22,619.32
143320	MICA	UZSPMA	Lessard Help	1,243.05	559.27	3,574.04	0.00	0.00	5,376.36
143321	Space Grant 2010-2015	UZEODB	PI David Bartlett	132,146.59	18,630.45	426,144.08	0.00	0.00	576,921.12
143322	UNH Grant - Coop Ext	UZEODB	PI David Bartlett	12,725.66	5,726.51	720.00	0.00	0.00	19,172.17
143323	Forest Watch	UZEODB	PI David Bartlett	7,390.68	187.06	1,701.67	0.00	0.00	9,279.41
143324	Science-Teacher Training	UZEODB	PI David Bartlett	7,000.02	623.02	5,972.99	0.00	0.00	13,596.03
143325	Fedderson NASA Fellowship	UZCCRT	PI Robert Talbot	23,429.56	586.39	877.08	0.00	0.00	24,893.03
143326	Amazon Black Earth Sites	UZCXMP	PI Michael Palace	51,795.82	19,961.40	103,264.09	0.00	0.00	175,021.31
143327	Wind Stress Accuracy	UZOPDV	PI Douglas Vandemark	55,201.30	15,323.26	76,390.98	0.00	0.00	146,915.54
143328	Wind	UZSPCF	PI Charles Farrugia	67,067.75	28,528.91	58,610.14	0.00	0.00	154,206.80
143329	Tropical Forest Structure	UZCXMP	PI Michael Palace	52,846.80	20,642.91	39,501.24	0.00	0.00	112,990.95
143330	Research Dev Grants	UZEODB	PI David Bartlett	602.50	0.00	0.00	0.00	0.00	602.50
143332	EPSCoR NASA CAN	UZEODB	PI David Bartlett	1,467.42	660.33	301,744.99	0.00	0.00	303,872.74
143333	Reconnection in Magnetotail	UZSPK	PI Lynn Kistler	33,392.09	3,269.72	20,100.27	0.00	0.00	56,762.08
143334	IceBridge - Fahnestock	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00
143335	Engaging Students-Climate Chng	UZCXMM	PI Mary Martin	57,221.75	15,305.44	38,921.85	0.00	0.00	111,449.04
143336	Nitrogen-Albedo in Forests	UZCXSO	PI Scott Ollinger	53,154.75	17,945.11	43,949.71	0.00	0.00	115,049.57

Fund/Org Detail of Operating Expenditures by Function

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Research & Sponsored Programs										
143337	CLUSTER-CODIF MO & DA	UZSPEM	PI Eberhard Mobius	70,718.31	19,799.52	82,661.15	0.00	0.00	173,178.98	
143339	CRaTer Science Mission Phase	UZSPHS	PI Harlan Spence	504,194.64	212,056.74	780,016.73	0.00	0.00	1,496,268.11	
143340	EMMREM	UZSPNS	PI Nathan Schwadron	4,191.98	657.90	63,223.67	0.00	0.00	68,073.55	
143341	SMM Data Archive	UZSPJR	PI James Ryan	7,094.40	619.58	21,168.75	0.00	0.00	28,882.73	
143342	Listening to IBEX	UZSPHK	PI Harold Kucharek	2,075.00	184.68	1,980.10	0.00	0.00	4,239.78	
143343	CLUSTER EDI MO-DA	UZSPRT	PI Roy Torbert	76,143.26	11,051.51	62,288.74	0.00	0.00	149,483.51	
143344	NASA-Discovery AQ	UZCXJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00	
143345	Optical Water Uncertainties	UZOPTM	Timothy Moore	43,894.67	19,755.24	39,575.85	0.00	0.00	103,225.76	
143346	Ionospheric Feedback Rocket	UZSPMA	Lessard Help	16,507.96	472.85	3,996.15	0.00	0.00	20,976.96	
143347	Turbulence and Kinetic Plasma	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	155,981.30	42,956.68	216,340.10	0.00	0.00	415,278.08	
143348	Inner Magnetosphere Ion	UZSPLK	PI Lynn Kistler	40,441.83	9,876.25	33,380.81	0.00	0.00	83,698.89	
143349	Integrated Flux Pilot Product	UZCXJX	Jingfeng Xiao	9,951.20	3,136.55	7,949.07	0.00	0.00	21,036.82	
143350	Plasma into Magnetosphere	UZSPRR	Joachim Raeder	48,282.48	10,297.10	55,362.91	0.00	0.00	113,942.49	
143351	NASA LWS TR&T-EMIC Waves	UZSPJZ	PI Jichun Zhang	56,155.63	14,324.19	48,155.37	0.00	0.00	118,635.19	
143352	CRaTER EPO	UZSPHS	PI Harlan Spence	18,389.36	8,285.18	26,005.64	0.00	0.00	52,680.18	
143353	Alpha Particle Beams	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	90,266.34	27,383.35	78,312.85	0.00	0.00	195,962.54	
143354	RID Augmentation	UZSPAG	PI Antoinette Galvin	537.10	241.69	20,281.41	0.00	0.00	21,060.20	
143355	SEAC4RS Leadership	UZESJD	PI Jack Dibb	12,779.79	5,750.94	9,455.79	0.00	0.00	27,986.52	
143356	SEAC4RS	UZESJD	PI Jack Dibb	40,278.12	13,463.04	32,796.31	0.00	0.00	86,537.47	
143357	EPSCoR CAN	UZSPAG	PI Antoinette Galvin	1,146.60	515.98	332.51	0.00	0.00	1,995.09	
143358	EPSCoR CAN-J.Jacobs	UDCEJJ	PI-Jennifer Jacobs	27,885.14	1,014.88	10,012.43	0.00	0.00	38,912.45	
143359	Variability of Lg Grad SEP	UZSPML	PI Martin Lee	47,567.01	9,388.97	32,545.14	0.00	0.00	89,501.12	
143360	Solar Compton Telescope	UZSPPB	PI Peter Bloser	33,899.02	13,514.79	25,496.59	0.00	0.00	72,910.40	
143361	Magnetopause Reconnection	UZSPLK	PI Lynn Kistler	59,078.25	15,170.59	36,852.66	0.00	0.00	111,101.50	
143362	Interplanetary Discontinuities	UZSPHK	PI Harold Kucharek	18,670.26	6,675.61	18,497.11	0.00	0.00	43,842.98	
143363	GRAPE Analysis	UZSPMM	PI Mark Mcconnell	48,928.58	9,688.58	28,036.05	0.00	0.00	86,653.21	
143364	Track Imaging Detector	UZSPJR	PI James Ryan	37,108.41	10,960.44	23,081.66	0.00	0.00	71,150.51	
143365	NASA Research Initiative	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00	
143366	Interaction EP with Solar Wind	UZSPML	PI Martin Lee	88,805.41	25,125.13	53,547.37	0.00	0.00	167,477.91	
143367	Constraining Solar Particles	UZSPJR	PI James Ryan	0.00	0.00	176.40	0.00	0.00	176.40	
143368	Tropical MoistForest Structure	UZESMP	PI Michael Palace	7,534.37	1,924.47	4,445.71	0.00	0.00	13,904.55	
143369	North American Ecosystems	UZESSO	PI Scott Ollinger	16,048.90	5,070.71	22,989.96	0.00	0.00	44,109.57	
143370	NASA EPSCoR RID Program	UZSPAG	PI Antoinette Galvin	186.76	84.04	3,724.92	0.00	0.00	3,995.72	
143371	NASA-NIP	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00	
143372	GRAPE GRBs	UZSPMM	PI Mark Mcconnell	58,175.22	23,348.51	116,722.70	0.00	0.00	198,246.43	
143373	DoSEN	UZSPNS	PI Nathan Schwadron	16,350.51	7,308.01	28,758.15	0.00	0.00	52,416.67	
143374	Barrier Layer Dynamics	UZOPDV	PI Douglas Vandemark	18,704.69	7,062.93	14,013.75	0.00	0.00	39,781.37	
143375	Exploiting Ocean Synergies	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00	
143376	NASA G-GIP: Ion Spectra	UZSPJZ	PI Jichun Zhang	8,906.07	1,535.61	6,283.51	0.00	0.00	16,725.19	
143377	NASA IPA	UZESAP	PI Alexander Pszenny	52,140.00	23,493.81	0.00	0.00	0.00	75,633.81	
143378	Microgravity-Induced Changes	UZSPAG	PI Antoinette Galvin	0.00	0.00	26,518.33	0.00	0.00	26,518.33	
143379	SW Effect on MPS	UZSPCH	PI Chia-lin Huang	5,626.75	2,539.64	6,135.49	0.00	0.00	14,301.88	
143380	Stochastic Heating in CH	UZSPPI	PI Philip Isenberg	7,398.16	3,329.17	5,041.85	0.00	0.00	15,769.18	
143381	Escape of Solar Energetic Ions	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00	
143382	Mounds, Microclimates, & Maize	UZCXMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00	
143382	Mounds, Microclimates, & Maize	UZESMP	PI Michael Palace	6,975.41	2,195.51	5,260.30	0.00	0.00	14,431.22	
143383	RENU 2	UZSPMA	Lessard Help	1,765.08	139.44	895.13	0.00	0.00	2,799.65	
143384	CME Evolution in the Corona	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00	
143385	C-SWEPA	UZSPNS	PI Nathan Schwadron	0.00	0.00	2,822.08	0.00	0.00	2,822.08	

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Fund/Org Detail of Operating Expenditures by Function

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147458	Solar Wind Density	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
147459	Solar-Wind Discontinuities	UZSPBV	PI Bernard Vasquez	11,804.50	5,312.02	8,535.73	0.00	0.00	25,652.25
147460	Interannual Controls	UZOPDV	PI Douglas Vandemark	48,607.11	18,659.28	30,363.31	0.00	0.00	97,629.70
147462	CAREER: Liquefied Biomass Flow	UDMECW	PI Christopher White	41,456.18	2,356.09	31,781.59	0.00	0.00	75,593.86
147463	Paleomagnetism Lab	UDESWC	PI William Clyde	(190.00)	0.00	(85.50)	0.00	0.00	(275.50)
147464	NHIRC:NSF Fund:Celdara	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	0.00
147465	Fungal Evolution	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
147466	VE Properties Test Geomet RET	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
147467	Cal Smart Machining Sys REU	UDMERJ	PI Robert Jerard	0.00	0.00	0.00	0.00	0.00	0.00
147468	Stress Based Failure REU	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147469	REU: Insight from Lamprey	UBCCSS	PI Stacia Sower - CME	0.00	0.00	7,275.00	0.00	0.00	7,275.00
147470	REU:Characterization of RPA70	UBMCKK	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
147472	Symbiosis Fungi REU	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
147473	Reactive Intermediates	UDCHRJ	PI Richard Johnson	33,145.92	792.84	47,005.88	0.00	0.00	80,944.64
147474	NSF GFRP - Julie Barkman	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147475	NSF REU	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
147476	CLOD - REU	UCANMH	PI Meghan Howey	0.00	0.00	0.00	0.00	0.00	0.00
147477	Fungi and Global Change	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147478	Ca and Mg Biogeochemistry REU	UDESJB	PI Julia Bryce	0.00	0.00	312.98	0.00	0.00	312.98
147479	NHIRC: NSF Fund: Itaconix	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
147480	Turb & Perp Ion Heating	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	6,858.94	610.45	1,188.36	0.00	0.00	8,657.75
147481	NHIRC NSF Fund: Velcro	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
147482	Symposium on Search	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
147483	NHIRC NSF: Albany	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
147484	NHIRC NSF: AREC	UDMEJK	PI James Krzanowski	0.00	0.00	0.00	0.00	0.00	0.00
147485	Siberia Planning Grant	UCEDMM	PI Michael Middleton	0.00	0.00	0.00	0.00	0.00	0.00
147487	2009 RET Supplement	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
147488	Process Engineering	UDKEDB	PI Dale Barkey	3,425.07	304.82	11,683.44	0.00	0.00	15,413.33
147489	Force Model Uncertainty CNC	UDMEBF	PI Barry Fussell	7,530.24	665.04	4,967.27	0.00	0.00	13,162.55
147490	Distinct Electron Regions	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	87,977.46	25,105.58	53,345.89	0.00	0.00	166,428.93
147491	Magnetic Pulsed Welding	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
147491	Magnetic Pulsed Welding	UDMEBK	PI Brad Kinsey	59,231.80	1,873.06	83,413.39	0.00	0.00	144,518.25
147492	Smart Rocks	UDCEPD	PI Pedro De Alba	0.00	0.00	0.00	0.00	0.00	0.00
147493	ADVANCE	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
147493	ADVANCE	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147493	ADVANCE	URRLCT	Leitzel Ctr for Math Sci Eng Educ	128,297.68	34,714.65	84,550.16	0.00	0.00	247,562.49
147494	Smart Sediment Grains	UDMELF	PI Diane Foster	31,836.27	1,322.00	35,368.67	0.00	0.00	68,526.94
147495	Nitrogen Gas Flux	UZXS0	PI Scott Ollinger	29,619.58	10,313.61	18,729.86	0.00	0.00	58,663.05
147497	EPSCOR 2006	UEMNRG	PI Ross Gittell	0.00	0.00	0.00	0.00	0.00	0.00
147498	Emerging Issues Nat'l Energy	UDKEVM	PI Virendra Mathur	0.00	0.00	0.00	0.00	0.00	0.00
147499	GEM: Plasma Sheet Instability	UZSPRR	Joachim Raeder	2,450.89	1,102.90	6,879.31	0.00	0.00	10,433.10
147500	Acquisition of Cell Cluster	UZSPKG	PI Kai Germaschewski	(164.33)	0.00	(73.95)	0.00	0.00	(238.28)
147501	Summit Nitrate	UZCXJD	Jack Dibb	35,299.62	15,881.16	40,546.33	0.00	0.00	91,727.11
147502	Insights of Early Chordate Gen	UBCCSS	PI Stacia Sower - CME	0.00	0.00	0.00	0.00	0.00	0.00
147503	Reduced Dynamical Systems	UDMEGC	PI Gregory Chini	32,968.63	1,439.01	21,747.68	0.00	0.00	56,155.32
147504	KVD Fluid Archive Project	UDESJB	PI Julia Bryce	10,980.32	496.19	10,353.55	0.00	0.00	21,830.06
147505	CAREER: Fluid-Sediment	UDMELF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
147506	Multiscale Ocean Mixed Layer	UDMEGC	PI Gregory Chini	59,952.28	16,634.05	41,891.54	0.00	0.00	118,477.87
147507	Plasma Dynamo and Couette Flow	UZSPFE	PI Fatemeh Ebrahimi	31,913.00	2,840.26	16,804.80	0.00	0.00	51,558.06

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147560	Compliant Surface Testing	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
147561	Studies of 3D Dynamics	UZSPKG	PI Kai Germaschewski	65,689.53	2,591.20	47,783.25	0.00	0.00	116,063.98
147562	REU - Protistan Predation	UDCENK	PI Nancy Kinner	0.00	0.00	6,700.00	0.00	0.00	6,700.00
147563	Grad Foreign Travel Supplement	UDPHSB	PI Beane	0.00	0.00	0.00	0.00	0.00	0.00
147564	EPSCOR STEM Teacher Study	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
147565	REU-Minimiz of Force-A.Morin	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00
147566	NHIRC: Conductive Compounds	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
147567	REU: GOALI	UDMEIK	PI Ioannis Korkolis	0.00	0.00	6,035.35	0.00	0.00	6,035.35
147568	Woven Composites	UDMEIT	PI Igor Tsukrov	67,460.09	4,631.63	39,822.08	0.00	0.00	111,913.80
147569	REU: Climate Change	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147570	Solar Physics with PAMELA	UZSPUB	PI Ulisse Bravar	42,627.31	12,287.87	72,840.38	0.00	0.00	127,755.56
147571	Smart Rocks	UDMEBF	PI Barry Fussell	33,715.54	1,674.23	18,948.59	0.00	0.00	54,338.36
147572	Inclusive Excellence Stem 2011	UADIVR	Faculty Dev/Inclusive Excell	0.00	0.00	0.00	0.00	0.00	0.00
147573	RET - GOALI	UDMEIK	PI Ioannis Korkolis	0.00	0.00	1,102.50	0.00	0.00	1,102.50
147574	REU: Algorithms Rational Agent	UDCSWR	PI Wheeler Ruml	0.00	0.00	6,000.01	0.00	0.00	6,000.01
147575	Analysis of Polar Module	UCSOLH	PI Lawrence Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
147576	Search Algorithms as Agents	UDCSWR	PI Wheeler Ruml	0.00	0.00	3,148.21	0.00	0.00	3,148.21
147577	NHIRC: NHICC	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
147578	Fluids for Life Scientists	UDPHDM	PI Dawn Meredith	13,895.64	487.56	8,093.22	0.00	0.00	22,476.42
147579	Phenological Responses	UZCXSF	PI Stephen Frolking	17,453.40	7,856.39	13,374.95	0.00	0.00	38,684.74
147580	Water Interaction with Polymer	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
147581	NA Ecosystem Carbon Dynamics	UZCXJX	Jingfeng Xiao	105,489.20	36,221.15	66,670.95	0.00	0.00	208,381.30
147582	IPA NSF	UBMCMM	PI Michael Lesser	(5,629.25)	(513.32)	0.00	0.00	0.00	(6,142.57)
147583	Glacier Fluctuations in Peru	UDESML	PI Joseph M. Liccardi	12,744.99	961.92	18,775.88	0.00	0.00	32,482.79
147584	Doctoral Dissertation	UCPYEC	PI Ellen Cohn	(165.00)	(14.69)	9.00	0.00	0.00	(170.69)
147585	RET Site: RISE through Inquiry	UALCBK	PI Brad Kinsey	15,321.91	3,483.20	87,282.92	0.00	0.00	106,088.03
147586	Kalnejais:Fish & Ocean Acid	UZOPLK	PI Linda Kaljenais	6,377.18	567.57	12,775.83	0.00	0.00	19,720.58
147587	Kovach:Sparrow Genomics	UBNRK	PI Adrienne Kovach	0.00	0.00	21,268.92	0.00	0.00	21,268.92
147588	Chen:Magnetopause Recon.	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	10,555.82	4,750.10	9,380.03	0.00	0.00	24,685.95
147589	Coal-Biomass Blends	UDKEJG	PI Jillian L Goldfarb	28,685.67	607.67	37,084.83	0.00	0.00	66,378.17
147590	Land Cover Change in Uganda	UCGEJH	PI Joel Hartter	15,999.90	1,345.11	119,106.38	0.00	0.00	136,451.39
147591	Tsunami Induced Coherent Struc	UDMELF	PI Diane Foster	51,796.01	7,113.90	137,093.66	0.00	0.00	196,003.57
147592	Mycorrhizal Fungi-Soil Carbon	UZCXEH	PI Erik Hobbie	45,543.48	12,903.03	47,680.63	0.00	0.00	106,127.14
147593	Coming Out Bilingual	UCLCHC	PI Holly Cashman	1,050.00	0.00	8,120.42	0.00	0.00	9,170.42
147594	Common Thermodynamics	UDCHCB	PI Christopher Bauer	7,607.73	669.09	8,662.43	0.00	0.00	16,939.25
147595	Cloud Forest Ecohydrology	UBNRHA	PI Heidi Asbjornsen	52,286.46	5,298.64	64,125.66	0.00	0.00	121,710.76
147596	Mexico Ecohydrology	UBNRWM	PI William Mcdowell	16,312.47	165.07	20,082.24	0.00	0.00	36,559.78
147597	Land Cover Change-Uganda MP	UCGEJH	PI Joel Hartter	23,572.56	6,175.29	7,734.42	0.00	0.00	37,482.27
147598	Datacenter Networking	UDCSR	PI Robert Russell	0.00	0.00	0.00	0.00	0.00	0.00
147599	Datacenter Networking	URIORR	PI Robert Russell IOL	72,412.40	6,339.79	43,770.63	0.00	0.00	122,522.82
147599	REU: Northern Ecosystems	UZCXRV	PI Ruth Varner	18,123.46	1,382.84	110,217.02	0.00	0.00	129,723.32
147600	Participant Stipends	UZCXRV	PI Ruth Varner	0.00	0.00	35,750.00	0.00	0.00	35,750.00
147601	Sun to Ice	UZSPHS	PI Harlan Spence	113,917.93	27,169.61	558,643.28	0.00	0.00	699,730.82
147602	Summit SCO	UZCXJL	Jack Dibb	21,295.60	9,583.09	59,257.26	0.00	0.00	90,135.95
147603	CNH-Analyzing Agents & Aqua	UZCXRL	PI Richard Lammers	30,320.21	10,653.31	258,992.89	0.00	0.00	299,966.41
147604	SCALER	UBNRWM	PI William Mcdowell	5,536.86	1,976.55	30,132.11	0.00	0.00	37,645.52
147605	SCALER	UBNRWW	PI Will Wollheim	50,709.82	15,681.48	45,280.24	0.00	0.00	111,671.54
147606	Collaborative Research	UDOMJB	PI Jonathan Beauoin	33,046.64	10,317.90	96,102.42	0.00	0.00	139,466.96
147607	EPSCoR	UREPJJ	PI Jan Nisbet EPSCoR	176,144.52	69,769.75	226,666.43	0.00	0.00	472,580.70

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147608	Management-OEDW	UREPJN	PI Jan Nisbet EPSCoR	22,270.06	2,548.46	25,845.97	0.00	0.00	50,664.49
147609	Participant Support	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	17,787.53	0.00	0.00	17,787.53
147610	Subawards	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	536,092.60	0.00	0.00	536,092.60
147611	Frey-Terrestrial	UBNRSF	PI Serita Frey	106,460.77	32,316.56	242,228.26	99.13	0.00	381,104.72
147612	Rubin-Cyber	UZCXFR	PI Fay Rubin	84,460.20	23,793.02	49,361.41	0.00	0.00	157,614.63
147613	Lammers & Wohlheim-Aquatic	UZCXRL	PI Richard Lammers	171,984.14	64,246.65	120,698.21	0.00	0.00	356,929.00
147614	Ollinger-Terrestrial	UZCXSO	PI Scott Ollinger	95,482.69	22,586.23	188,551.26	0.00	0.00	306,620.18
147615	McDowell-Aquatic	UBNRWM	PI William McDowell	105,061.19	34,567.46	239,127.95	111.33	0.00	378,867.93
147616	Dibb-Terrestrial	UZCXJD	Jack Dibb	116,951.95	22,007.96	89,561.42	0.00	0.00	228,521.33
147617	Wake-Climate Collab	UZXCWC	Cameron Wake	29,233.77	10,067.76	15,082.26	0.00	0.00	54,383.79
147618	Valcourt-Cyber	UK1ASV	Network NH Now	4,241.40	1,909.73	199,738.74	0.00	0.00	205,889.87
147619	Leitzel-OEDW	URLCKG	PI Karen Graham	57,226.35	14,208.81	36,863.62	0.00	0.00	108,298.78
147620	NH EPSCOR-Curt Grimm	UCANCG	PI Curt Grimm	78,170.45	21,895.44	43,886.87	0.00	0.00	143,952.76
147622	New Paradigm for DOM	UBNRWM	PI William McDowell	7,042.97	3,169.32	12,513.63	0.00	0.00	22,725.92
147623	REU Supplement	UDMEJK	PI James Krzanowski	0.00	0.00	780.81	0.00	0.00	780.81
147624	ADVANCE-Asbjornsen	UBNRHA	PI Heidi Asbjornsen	1,712.42	152.41	8,478.40	0.00	0.00	10,343.23
147625	CAREER	UDMEIK	PI Ioannis Korkolis	47,821.70	1,605.50	70,282.14	0.00	0.00	119,709.34
147626	Time-Aware Planning	UDCSWR	PI Wheeler Ruml	44,615.07	2,364.75	39,608.09	0.00	0.00	86,587.91
147627	LMTT	UDMATF	PI Tim Fukawa-Connelly	0.00	0.00	0.00	0.00	0.00	0.00
147628	Microbial Control Litter	UBNRSG	PI Stuart Wosny	12,532.52	3,972.80	8,540.47	0.00	0.00	25,045.79
147629	CAREER: MHK Turbulence	UDMEGW	PI Martin Goshnik	35,571.98	1,617.63	36,870.54	0.00	0.00	74,060.15
147630	REU Supplement	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00
147631	CI-TEAM Demo-CIDER	UZESAS	PI Annette Schloss	37,270.94	11,896.23	49,287.88	0.00	0.00	98,455.05
147632	Relating to Insecure Partners	UCPYEL	PI Edward Lemay	18,468.59	1,284.36	24,507.57	0.00	0.00	44,260.52
147633	Integration and Aspirations	UCSOKV	PI Karen Van Gundy	41,468.51	1,435.11	21,605.97	0.00	0.00	64,509.59
147634	CME-CME Interaction	UZSPNL	PI Noe Lugaz	35,621.24	13,937.29	35,912.36	0.00	0.00	85,470.89
147635	NSF SHINE	UZSPNL	PI Noe Lugaz	34,182.20	13,161.32	40,803.48	0.00	0.00	88,147.00
147636	Nuclear Prop. & Interactions	UDPHSB	PI Beane	55,603.82	3,448.55	30,145.21	0.00	0.00	89,197.58
147637	Learning Math Through Teaching	UDMATF	PI Tim Fukawa-Connelly	44,139.10	5,634.94	36,234.88	0.00	0.00	86,008.92
147638	Dissertation Research	UZSEH	PI Erik Hobbie	0.00	0.00	13,207.69	0.00	0.00	13,207.69
147639	Ollinger Flights	UZCXSO	PI Scott Ollinger	0.00	0.00	296,111.29	0.00	0.00	296,111.29
147640	NSF GFRP-Angela Cicia	UAGRHR	PI Harry Richards	27,692.41	0.00	0.00	0.00	0.00	27,692.41
147641	Asymmetric Mag Reconnection	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	15,079.61	6,785.90	14,961.15	0.00	0.00	36,826.66
147642	Coming Out Bilingual	UCLCHC	PI Holly Cashman	1,665.00	70.31	815.60	0.00	0.00	2,550.91
147643	String Compactifications	UDPHPB	PI Berglund Internally Designated	23,482.90	2,057.80	23,039.54	0.00	0.00	48,580.24
147644	Alaskan Precip-Past Millennium	UZESCW	PI Cameron Wake	21,549.67	3,975.14	34,564.51	0.00	0.00	60,089.32
147645	Climate Chane and Roads	UDCEJD	PI Jo Daniel	23,372.55	2,080.17	10,162.96	0.00	0.00	35,615.68
147646	CNH Herbarium Digitization	UBBICF	PI Chris Neefus	13,234.73	900.69	10,255.54	0.00	0.00	24,390.96
147647	ULF	UZSPMA	Lessard Help	70,230.95	7,877.39	69,441.67	0.00	0.00	147,550.01
147648	Next Generation Sequencing	UBMCAM	PI Aaron Margolin	31,417.59	2,647.41	81,134.67	0.00	0.00	115,199.67
147648	Next Generation Sequencing	UBMCML	Biomedical Science	0.00	0.00	0.00	0.00	0.00	0.00
147649	Transport of Volcanic Ash	UZCXPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
147649	Transport of Volcanic Ash	UZESPR	PI Alexander Prusevich	18,490.88	5,290.81	13,173.42	0.00	0.00	36,955.11
147650	Soil and Population, Uganda	UBNRLT	PI Lisa Tiemann	62,273.32	19,325.84	64,841.00	0.00	0.00	146,440.16
147650	Soil and Population, Uganda	UBNRSG	PI Stuart Grandy	115.60	9.13	58.62	0.00	0.00	183.35
147651	MRI: HiSeq 2000	UBMCWT	PI William K Thomas	0.00	0.00	767,865.00	0.00	0.00	767,865.00
147652	NSF GFRP - Laura Diemer	UAGRHR	PI Harry Richards	25,862.18	0.00	0.00	0.00	0.00	25,862.18
147653	IPA Year 2	UBMCM	PI Michael Lesser	131,028.40	46,829.97	0.00	0.00	0.00	177,858.37
147654	Silver Nanoparticle Synthesis	UDKEDB	PI Dale Barkey	64,858.82	3,975.35	43,324.01	0.00	0.00	112,158.18

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14B213	Gigabit Ethernet	URRIOL	Interoperability Lab	137,756.58	21,410.15	203,802.57	0.00	0.00	362,969.30
14B214	Adsl	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B214	Adsl	URRIOL	Interoperability Lab	134,621.49	29,888.27	103,940.02	0.00	0.00	268,449.78
14B215	Bridge Functions	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B215	Bridge Functions	URRIOL	Interoperability Lab	153,644.27	24,368.14	45,432.09	0.00	0.00	223,444.50
14B216	1394 - (firewire)	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B250	UNH Impact Center	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	0.00
14B265	Voice Over Broadband	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B266	I-Scsi	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B266	I-Scsi	URRIOL	Interoperability Lab	45,957.11	6,564.74	11,345.78	0.00	0.00	63,867.63
14B267	10 Gigabit Ethernet	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	URRIOL	Interoperability Lab	131,058.61	38,865.59	89,230.22	0.00	0.00	259,154.42
14B282	Miscellaneous Acct	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14B310	Study of Indigent Defense Services	UCIPMS	PI Micheal Skibbie	0.00	0.00	0.00	0.00	0.00	0.00
14B343	Voice over DSL	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B347	IPv6	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B347	IPv6	URRIOL	Interoperability Lab	588,472.21	128,221.43	245,701.21	0.00	0.00	962,394.85
14B348	Power over DTE	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B348	Power over DTE	URRIOL	Interoperability Lab	31,084.24	6,592.77	28,995.87	0.00	0.00	66,672.88
14B355	Nanoparticle Insulin Delivery	UDMSJC	Jerome Claverie PI Account	0.00	0.00	0.00	0.00	0.00	0.00
14B358	Ethernet First Mile	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B359	GMPLS	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B363	Vegetation Stress	UZCXBR	PI Barry Rock	0.00	0.00	0.00	0.00	0.00	0.00
14B367	UNH Survey Center	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14B369	Serial Attached SCSI	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B369	Serial Attached SCSI	URRIOL	Interoperability Lab	67,465.45	10,312.91	32,209.53	0.00	0.00	109,987.89
14B377	USB-Universal Serial Bus	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	URRIOL	Interoperability Lab	139,063.35	10,947.85	46,420.47	0.00	0.00	196,431.67
14B382	Implementation of CUBE (IVS)	UDOMBC	Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	URRIOL	Interoperability Lab	6,019.46	1,961.84	5,748.89	0.00	0.00	13,730.19
14B392	SA Forum - Service Availability	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B393	SATA - Serial ATA	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B393	SATA - Serial ATA	URRIOL	Interoperability Lab	29,940.56	2,395.69	23,189.80	0.00	0.00	55,526.05
14B402	Fecal Contamination Samples	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
14B403	Miscellaneous Account	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	UDCEJM	PI James Malley	21,755.46	0.00	9,927.04	0.00	0.00	31,682.50
14B420	I-WARP	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B420	I-WARP	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B423	Ruminant Feed Analysis Consortium	UBASCS	PI Charles Schwab	0.00	0.00	0.00	0.00	0.00	0.00
14B426	Wi Man	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B455	Nanostructured Carbon	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14B465	SAForum Compliance Program	UDCSSV	PI Scott Valcourt	0.00	0.00	0.00	0.00	0.00	0.00
14B465	SAForum Compliance Program	URRCV	PI Scott Valcourt	0.00	0.00	0.00	0.00	0.00	0.00
14B476	Dogget Fertilizer Testing	UBPBP	PI Paul Fisher	0.00	0.00	0.00	0.00	0.00	0.00
14B478	Analytical Ultracentrifugation	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
14B490	Polymer Research Consortium	UDMSDS	PI Donald Sundberg	77,774.59	5,912.56	31,974.83	0.00	0.00	115,661.98
14B494	Lamprey River Flow	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14B503	NH Dept of Safety CAD-LRMS System	URRCWL	PI Bill Lenharth	0.00	0.00	213,438.08	0.00	0.00	213,438.08

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14B656	DCB	URRIOL	Interoperability Lab	48,453.91	8,890.65	18,712.21	0.00	0.00	76,056.77
14B657	Graphene with IBM-DARPA Cera	UDPHKP	PI Karsten Pohl	0.00	0.00	0.00	0.00	0.00	0.00
14B659	Lysine Bioavailability	UBBICS	PI Charles G Schwab	0.00	0.00	0.00	0.00	0.00	0.00
14B660	NOPP - Sensors for Measurement	UZOPJM	PI John Ru Morrison	0.00	0.00	0.00	0.00	0.00	0.00
14B661	Soy Bean Nutritional Barriers	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
14B662	Bovatec-Aureomycin Dairy	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14B663	NHIRC:Itaconix PIA Process	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
14B664	NHIRC:RAST RASTech Eval	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14B665	Cold Weather Concreting	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
14B666	NHIRC:Kensington Organic Acid	UBMCJD	PI Jennifer Durant	0.00	0.00	0.00	0.00	0.00	0.00
14B667	MAC DTRA SBIR	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
14B668	Nearshore Bethymetric	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
14B669	Investigate Copper Netting	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
14B670	Rainbow Smelt Culture SBIR	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
14B671	HALO Pipe-Nut Testing	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
14B672	Superoleophic Coatings	UDMSWM	PI Weihua Ming	0.00	0.00	0.00	0.00	0.00	0.00
14B673	ADIS-Manned Space Dosemetry	UZSPJC	PI James Connell	0.00	0.00	0.00	0.00	0.00	0.00
14B674	Air Deployed Mooring	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
14B675	Nutri-Zyme in Dairy Cows	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	URRIOL	Interoperability Lab	90,266.73	13,394.14	34,332.57	0.00	0.00	137,993.44
14B677	Evaluation of Grub Insecticide	UXAGSS	PI Stan Swier	0.00	0.00	0.00	0.00	0.00	0.00
14B678	Membrane Stabilization of BO	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
14B679	NHIRC:Itaconix-PIA Continuous	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
14B680	NHIRC: Velcro Y2	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14B681	NHIRC:Albany Engr-Microcrack	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
14B682	NHIRC:ARC-Orientn of Sapphire	UDMEJK	PI James Krzanowski	0.00	0.00	0.00	0.00	0.00	0.00
14B683	Analogic CZT	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
14B684	Remote Identification of Marin	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14B685	Ribotyping for Colchester VT	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14B686	GPON	URRIOL	Interoperability Lab	60,828.45	10,871.97	47,089.38	0.00	0.00	118,789.80
14B689	High Binding Efficiency	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14B690	Product X and Polyamines	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14B691	Social LCA	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
14B692	Determine Protein Charge	UBMCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
14B693	Incidence and Cost of NODAT	UFHMRW	PI Robert Woodward	0.00	0.00	0.00	0.00	0.00	0.00
14B694	Hydrokin Turbine Efficiency	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14B695	DFIRM	UZCXFR	PI Fay Rubin	0.00	0.00	536.80	0.00	0.00	536.80
14B696	Pall Misc Projects IX	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B697	Electrosurgical Surface Coagul	URRARO	Animal Resource Office	0.00	0.00	0.00	0.00	0.00	0.00
14B698	SSI	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B699	NHIRC:Presstek-Latex Polymers	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14B700	NHIRC:Matheson FCE & ERG Data	UDEEJL	PI John Lacourse	0.00	0.00	0.00	0.00	0.00	0.00
14B701	NHIRC:Itaconix-Polyitaconic Es	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
14B702	NHIRC:Ray-Tech Infrared Joint	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14B703	Football Helmet Removal	UFKIES	PI Erik Swartz	0.00	0.00	0.00	0.00	0.00	0.00
14B704	Cod Soy Diets	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
14B705	Cod in Copper Cages	URCIMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
14B706	DOE Neutron II	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
14B707	1588 - Precision Clock	URRIOL	Interoperability Lab	24,896.55	1,366.99	10,732.61	0.00	0.00	36,996.15

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14B708	SARP	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	URRIOL	Interoperability Lab	53,847.20	18,911.68	42,025.57	0.00	0.00	114,784.45
14B710	Tree Pod Product Testing	UDCERR	PI Robert Roseen	27,400.01	9,115.37	14,936.46	0.00	0.00	51,451.84
14B711	Rastech Shingles Evaluation	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14B712	Fecal Contamination Samples	UBMCAM	PI Aaron Margolin	67,907.64	5,920.69	75,904.45	0.00	0.00	149,732.78
14B713	Copper Sea Trials	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
14B714	Energy Efficient Membrane Sep	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
14B715	NHIRC:Velcro-Medusa	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14B716	Nan-C	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14B717	Air Deployed Monitoring System	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
14B718	Ribotyping for Colchester VT	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14B719	Polyamine Ligand Synthesis	UDCHGW	PI Gary Weisman	0.00	0.00	0.00	0.00	0.00	0.00
14B720	Foam Control	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
14B721	DWH Admin	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14B722	DWH Gomex	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14B723	DWH Escat	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14B724	Intranasal Insulin BP-IV	UBASRW	PI Roger Wells	0.00	0.00	0.00	0.00	0.00	0.00
14B725	Spacer Latex Particles	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
14B725	Spacer Latex Particles	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14B726	StormTreat	UDCERR	PI Robert Roseen	7,466.38	2,157.24	4,505.43	0.00	0.00	14,129.05
14B727	GEOCAPE	UZCCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
14B728	Lysine Bioavailability	UBBINW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14B729	Investigation of Bio-oil Enhan	UDKEIF	PI Ihab Farag	4,219.32	296.73	6,576.97	0.00	0.00	11,093.02
14B730	RTI Sowec G-2	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
14B731	Polymer Workshop	UDMSDS	PI Donald Sundberg	2,025.00	102.35	1,800.38	0.00	0.00	3,927.73
14B732	Latex Binding Efficiency 2	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14B733	Northern Europe Copper Cage	UDMEBC	PI Barbaros Celiikkol	0.00	0.00	0.00	0.00	0.00	0.00
14B734	Elimination of Microcracks	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
14B735	NHIRC:Itaconix-Purification Tc	UBMCJD	PI Jennifer Durant	0.00	0.00	0.00	0.00	0.00	0.00
14B736	Planet SBIR PHASE 2	UDCEKG	PI Kevin Gardner	16,323.13	5,583.00	11,179.71	0.00	0.00	33,085.84
14B737	NHIRC:Hitchiner Waste Heat Rec	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
14B738	RTF Thermal Structure Modeling	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
14B739	PFP: Pakistan 2011 Project	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
14B740	Medical Home	URRCPM	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	0.00
14B741	Engineering Analysis Task 6	UZSPCL	PI Clifford Lopate	16,100.67	6,833.37	10,779.04	0.00	0.00	33,713.08
14B742	G.hn	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B743	NHIRC:Conductive-Metal Nano-Pr	UDKEXT	PI Xiaowei Teng	5,363.45	49.87	8,523.38	0.00	0.00	13,936.70
14B744	NHIRC:Unifed Office Developmt	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B745	Pall Coporation X (10)	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B746	Field Deployment of Cu Nets	UDMEBC	PI Barbaros Celiikkol	0.00	0.00	0.00	0.00	0.00	0.00
14B747	Dynamic Coatings	UDMSGS	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
14B748	NHIRC: NHICC-Organic Semicd	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14B749	FloDesign Turbin - SBIR PHII	UDMEMW	PI Martin Wosnik	23,033.43	2,169.42	13,037.32	0.00	0.00	38,240.17
14B750	ERMA GOMEX Continuation	URRCPM	PI Patrick Messer	0.00	0.00	36,045.32	0.00	0.00	36,045.32
14B751	Production of Itaconic Acid	UDKEPV	PI Palligarnai Vasudevan	0.00	0.00	0.00	0.00	0.00	0.00
14B752	P2 & EMS	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
14B753	NISMART-2	UCFRDF	PI David Finkelhor	79,776.02	15,653.27	57,808.24	0.00	0.00	153,237.53
14B754	FloDesign Turbine - SBIR Ph II	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14B755	Small Satellite Project	UZSPJC	PI James Connell	8,297.99	1,640.85	413,333.46	0.00	0.00	423,272.30

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Current Funds									
Research & Sponsored Programs									
14B756	RRSW	UZSPJC	PI James Connell	79,426.82	26,423.39	59,902.96	0.00	0.00	165,753.17
14B757	Space Weather	UZSPJC	PI James Connell	23,387.20	968.39	12,350.33	0.00	0.00	36,705.92
14B758	Polarized 3He Gas Circulation	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
14B759	DOE 3He Electron Pressurize	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
14B760	NHLBI Oxygen2	UBBINW	PI Nancy Whitehouse	0.00	0.00	(220.79)	0.00	0.00	(220.79)
14B760	NHLBI Oxygen2	UDPHFH	PI F W Hersman	(3,656.03)	0.00	(1,718.33)	0.00	0.00	(5,374.36)
14B761	Assess Removals of AARS	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B762	Insects, Birds and Powerlines	UXFRMA	PI Matthew Tarr	8,649.75	20.47	10,182.88	0.00	0.00	18,853.10
14B763	TCP Bypass Project	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B764	Oscilla Wave Energy	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
14B765	NVMe	URRIOL	Interoperability Lab	81,261.70	10,343.86	37,168.82	0.00	0.00	128,774.38
14B766	Chemical Agent Swatch	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
14B767	MAC SBIR III NSPECT	UZSPJR	PI James Ryan	58,443.06	12,436.78	51,735.62	0.00	0.00	122,615.46
14B768	Lysine Bioavailability	UBBINW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14B769	Latex Binding Efficiency 3	UDMSJT	PI John Tsavalas	12,463.15	2,175.81	10,054.91	0.00	0.00	24,693.87
14B770	Adsorption Assessment	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B772	Operation of Vibrac Test Equip	UZSPRT	PI Roy Torbert	0.00	0.00	2,397.37	0.00	0.00	2,397.37
14B774	Nanofiltration Algae Oil Recov	UDKEIF	PI Ihab Farag	55,332.01	3,375.27	25,408.38	0.00	0.00	84,115.66
14B775	Luvata Mesh Field Trials	UDOEJD	PI Judson DeCew	2,191.08	195.00	3,354.59	0.00	0.00	5,740.67
14B776	Lightweight Composites	UDMEIT	PI Igor Tsukrov	8,412.43	748.71	7,675.70	0.00	0.00	16,836.84
14B777	Xilinx Test Project	URRIOL	Interoperability Lab	32,191.94	14,345.13	19,412.74	0.00	0.00	65,949.81
14B778	Jlab Grad Student Support	UDPHMH	PI Maurik Holtrop	5,162.52	315.22	2,619.86	0.00	0.00	8,097.60
14B779	Measuring N Removal by Oysters	UBBIRB	PI Raymond E Grizzle	8,352.73	3,737.62	7,248.21	0.00	0.00	19,338.56
14B780	NHLBI Cooper2B	UDPHFH	PI F W Hersman	10,804.78	0.00	5,267.96	0.00	0.00	16,072.74
14B781	Pilot Study for Hudson River	UDCEKG	PI Kevin Gardner	5,260.41	2,099.74	4,031.97	0.00	0.00	11,392.12
14B782	MIPI Board	URRIOL	Interoperability Lab	115.38	7.23	90,155.01	0.00	0.00	90,277.62
14B783	Pilot Study for Wyandotte, MI	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
14B784	Wave-Particle Int in SW	UZSPPI	PI Philip Isenberg	15,165.71	4,589.09	10,860.16	0.00	0.00	30,614.96
14B785	Miscellaneous Business	UDMSJT	PI John Tsavalas	1,065.00	0.00	4,296.84	0.00	0.00	5,361.84
14B786	Fish Farm in Turkey	UDMEBC	PI Barbaros Celikkol	20,529.20	1,827.08	2,235.62	0.00	0.00	24,591.90
14B787	Baker Company Cell Culture	UBMCPT	PI Paul Tsang	1,270.00	113.03	870.29	0.00	0.00	2,253.32
14B788	Barrier Hydrodynamic Testing	UDOEJD	PI Judson DeCew	48,988.44	11,612.41	39,819.24	0.00	0.00	100,420.09
14B789	DISCOVER_AQ: Chesapeake Bay	UZCXCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
14B789	DISCOVER_AQ: Chesapeake Bay	UZESCJ	PI Carolyn Jordan	10,293.84	4,071.88	6,751.86	0.00	0.00	21,117.58
14B790	Neptune WEC Field Deployment	UDOEJD	PI Judson DeCew	5,184.63	461.44	8,276.42	0.00	0.00	13,922.49
14B791	TriXcel Hazard Lights	UDEEAK	PI Andrew Kun	3,718.14	1,143.13	2,490.60	0.00	0.00	7,351.87
14B792	True Muonium Measurement	UDPHSP	PI Sarah K Phillips	0.00	0.00	0.00	0.00	0.00	0.00
14B793	Corrosion of Cu Nets	UDMEIT	PI Igor Tsukrov	6,695.01	595.85	2,987.04	0.00	0.00	10,277.90
14B794	Home Networking Consortium	URRIOL	Interoperability Lab	153,857.09	39,635.18	101,553.54	0.00	0.00	295,045.81
14B795	Determining Bioavailability	UBBIAN	PI Andre Brito	18,484.22	7,887.26	34,119.92	0.00	0.00	60,491.40
14B796	Effect of Extrusion Temperatur	UDMERC	PI Ronald U Goulet	4,605.27	409.88	12,000.00	0.00	0.00	17,015.15
14B797	Turning on the Light	UK1ASV	Network NH Now	9,638.11	4,340.17	26,810.44	0.00	0.00	40,788.72
14B798	ME DOT-Properties of Cement	UDCEDG	PI David Gress	7,023.32	0.00	4,636.83	0.00	0.00	11,660.15
14B799	Strawberry Research	UBBITD	PI Thomas M Davis	6,592.44	2,962.21	5,457.45	0.00	0.00	15,012.10
14B800	Geothermal System Feasibility	UDKEIF	PI Ihab Farag	7,738.96	274.35	7,281.09	0.00	0.00	15,294.40
14B801	MIMO OTA Test Chamber	UDEENK	PI Nicholas Kirsch	44,472.21	2,598.98	22,654.44	0.00	0.00	69,725.63
14B802	CH2M Hill-Capping Eval	UDCEKG	PI Kevin Gardner	45,344.09	9,501.76	48,407.43	0.00	0.00	103,253.28
14B803	Total Water Monitoring	UDKEIF	PI Ihab Farag	3,492.40	89.09	3,813.71	0.00	0.00	7,395.20
14B804	Misc Projects-XI	UDCEMC	PI Michael Collins	99,481.13	5,846.01	62,178.05	0.00	0.00	167,505.19

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Current Funds									
Research & Sponsored Programs									
14B854	pH of Pharmaceutical Products	UDCHWS	PI William Seitz	0.00	0.00	5,413.78	0.00	0.00	5,413.78
14B856	MAC-LIDI Army Hypersonic Prog.	UZSPJR	PI James Ryan	9,385.46	4,241.61	14,743.26	0.00	0.00	28,370.33
14B857	Taylor River Sediment Monitor	UDCETB	PI Thomas Ballestero	2,116.00	181.89	4,486.31	0.00	0.00	6,784.20
14B858	Pall-Misc. Projects XII	UDCEMC	PI Michael Collins	19,518.25	1,389.32	11,485.86	0.00	0.00	32,393.43
14B859	StormTreat Phase II	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14B860	Microscopy Testing Cabot	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14B861	Social Innovations Intern Prog	UCCIMS	PI Michael Swack	1,250.00	106.75	352.75	0.00	0.00	1,709.50
14B862	Lysine in RPLys Products	UBBIAN	PI Andre Brito	53.63	0.00	20.49	0.00	0.00	74.12
14B863	CLaDS at Sallie's Fen	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
14F018	PDE5 Inhibitors Rod Photoreceptors	UBBCRC	PI Richard Cote	0.00	0.00	0.00	0.00	0.00	0.00
14F033	IAI-Paleo-Hurricane Evaluation	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
14F039	Belize SeagrassNet Phase II	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14F046	2006 Award Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F049	Breeding Hybrid Squash	UBPBJL	PI J. Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
14F050	Sustainability in the EU	UCPSSV	PI Stacy VanDeveer	0.00	0.00	0.00	0.00	0.00	0.00
14F052	Mediterranean Recovery	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
14F059	Determinants, Organization &	UEMKLB	PI Ludwig Bstieler	0.00	0.00	0.00	0.00	0.00	0.00
14F061	Eradication of Didemnum	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00	0.00
14F064	2008 Network Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F065	Bangladesh Desktop Study	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F069	Kidney Graft Survival and NODM	UFHMRW	PI Robert Woodward	0.00	0.00	0.00	0.00	0.00	0.00
14F072	2008 Gulfwatch Program	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14F075	BC LIDAR 2	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
14F076	Protein-Protein Interactions	UBMCTL	PI Thomas Laue	131.53	59.19	85.83	0.00	0.00	276.55
14F077	Chilean Fish Farm	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
14F079	Mangrove Restoration, Grenada	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14F080	Gravitational Wave Filtering	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
14F081	SeagrassNet in Belize & MRER	UBNRFS	PI Frederick Short	3,225.00	287.03	20,407.78	0.00	0.00	23,919.81
14F082	SMDP Suppoer & Proposal	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14F083	Scholarship Proposal	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14F084	Greening of the Arctic SWT	UZCXJP	PI Jonathan Pundsack	0.00	0.00	0.00	0.00	0.00	0.00
14F088	SINTEF	UBBIHH	PI Hunt Howell	49.77	22.42	33.93	0.00	0.00	106.12
14F089	SINTEF Off-Campus	UBBIHH	PI Hunt Howell	29,240.38	4,863.96	8,867.11	0.00	0.00	42,971.45
14F090	Net Deformation in Fish Cages	UDMEBC	PI Barbaros Celikkol	21,363.85	9,613.68	23,503.38	0.00	0.00	54,480.91
14F091	FEA of Moring Designs	UDMEIT	PI Igor Tsukrov	810.39	72.13	176.50	0.00	0.00	1,059.02
14F092	Mechanisms Underlying Priming	UCPYAL	PI Andrew Leber	0.00	0.00	0.00	0.00	0.00	0.00
14F093	BC Lidar Year 3	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
14F094	Scholarship Proposal	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F095	PhD Support Agnes Mortensen	UBBICF	PI Chris Neefus	3,949.22	351.49	2,021.33	0.00	0.00	6,322.04
14F097	MCF Arusha Savings Conference	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F098	Jamaica PATH Evaluation	UCSOBW	PI Barbara Wauchope	2,022.06	176.59	839.91	0.00	0.00	3,038.56
14F099	HYDROFOUL Tank Testing	UDMEBC	PI Barbaros Celikkol	8,076.94	705.40	4,170.97	0.00	0.00	12,953.31
14F101	Ethics in Epidemiology	UCFRDF	PI David Finkelhor	19,052.31	4,319.80	11,301.79	0.00	0.00	34,673.90
14F102	Mechanisms Underlying Priming	UCPYAL	PI Andrew Leber	1,331.68	0.00	2,354.13	0.00	0.00	3,685.81
14F103	Investigation of Motion Cues	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
14F104	Grenada Mangrove Assessment	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14F105	SMDP Scholarship Proposal	UCCIWM	PI William Maddocks	27,990.70	10,417.15	42,507.48	0.00	0.00	80,915.33
14F106	Indian Ocean	UDOMLM	PI Larry Mayer	64,130.12	28,874.78	34,178.92	0.00	0.00	127,183.82
14F107	Indian Ocean	UDOMLM	PI Larry Mayer	0.00	0.00	25,289.99	0.00	0.00	25,289.99

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14G192	Berry Brook WAG	UDCERR	PI Robert Roseen	10,398.51	925.47	11,515.47	0.00	0.00	22,839.45
14G193	2011-12 Rochester CDBG	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G193	2011-12 Rochester CDBG	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
14G194	Adsorption Assessment-Chester	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G195	PTSI Plum Island Sound	UBNRFS	PI Frederick Short	14,708.69	1,309.07	4,164.62	0.00	0.00	20,182.38
14G196	South Berwick RSMS	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14G198	Hampton Falls RSMS Update	UDCECG	PI Charles Goodspeed	(1.45)	(0.13)	(0.61)	0.00	0.00	(2.19)
14G200	Hampton NH Sign & Ordinance	UDCECG	PI Charles Goodspeed	4,453.37	289.83	2,818.25	0.00	0.00	7,561.45
14G201	Sustainable Communities	UCEDBM	PI Bruce Mallory	6,273.50	1,746.93	5,481.41	0.00	0.00	13,501.84
14G202	SCRP-Wake	UZESCW	PI Cameron Wake	1,184.70	0.00	308.01	0.00	0.00	1,492.71
14G203	SCRP-Rubin	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14G203	SCRP-Rubin	UZESFR	PI Fay Rubin	1,999.87	899.91	851.82	0.00	0.00	3,751.60
14G205	2012-13 Rochester CDBG	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G205	2012-13 Rochester CDBG	UESBSE	Seacoast	8,275.89	3,726.20	0.00	0.00	0.00	12,002.09
14G206	Montpelier VT RSMS	UDCECG	PI Charles Goodspeed	1,370.76	95.30	3,323.94	0.00	0.00	4,790.00
14G207	Portsmouth Coastal Resilience	UZESPK	PI Paul Kirshen	5,100.00	453.89	1,444.02	0.00	0.00	6,997.91
14G208	Guding NEC Restoration in ME	UBNRAK	PI Adrienne Kovach	3,869.32	1,741.12	1,458.75	0.00	0.00	7,069.19
14G209	Somers CT RSMS	UDCECG	PI Charles Goodspeed	730.27	64.99	4,527.74	0.00	0.00	5,323.00
14G210	Oil Sands Training-MEDEP	UDCENK	PI Nancy Kinner	5,828.84	1,721.74	7,449.42	0.00	0.00	15,000.00
14G211	Competing Filtration Treatment	UDCEMC	PI Michael Collins	6,203.35	319.09	5,977.55	0.00	0.00	12,499.99
14G212	SPU Bio-retention	UDCERR	PI Robert Roseen	15,339.47	0.00	7,209.53	0.00	0.00	22,549.00
14G213	Diffused Aeration-Reduce THMs	UDCEMC	PI Michael Collins	1,451.57	27.63	3,510.79	0.00	0.00	4,989.99
14G214	Cottontail Connecticut	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14G215	OSP Workshop	UDCENK	PI Nancy Kinner	25,189.09	6,578.34	30,008.48	0.00	0.00	61,775.91
14G216	Eelgrass Plum Island Sound	UBNRFS	PI Frederick Short	0.00	0.00	56.70	0.00	0.00	56.70
14G217	Alaska Health Care Commission	UFDOPM	PI Patrick Miller	783.00	69.69	221.70	0.00	0.00	1,074.39
14G219	NE Tribes NPS	UDCEJH	PI James Houle	5,377.51	2,419.91	5,218.61	0.00	0.00	13,016.03
14G220	Berry Brook III	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXADMS	Administration	53,977.64	0.00	0.00	0.00	0.00	53,977.64
14GX00	Forestry-Cty Reimbursal	UXAGRS	Agricultural Resources	50,459.36	0.00	0.00	0.00	0.00	50,459.36
14GX00	Forestry-Cty Reimbursal	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFHYP	4-H Youth Development	87,216.96	0.00	0.00	0.00	0.00	87,216.96
14GX00	Forestry-Cty Reimbursal	UXFMDV	Family Development	60,233.58	0.00	0.00	0.00	0.00	60,233.58
14GX00	Forestry-Cty Reimbursal	UXFMVL	PI Valerie Long	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFRES	PI Ellen Snyder	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFRRE	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFRWL	Forestry And Wildlife Resources	38,774.07	0.00	0.00	0.00	0.00	38,774.07
14GX00	Forestry-Cty Reimbursal	UXWMFM	PI Frank Mitchell	0.00	0.00	0.00	0.00	0.00	0.00
14GX01	County Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
14GX04	USDA Vermont	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
14GX05	USDA Vermont	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
14GX06	4-H Ccs Curriculum Training	UXFHYP	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
14GX07	Staff-Camps Greatest Resource	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
14GX11	Belknap County FY '13	UXBLKP	Belknap County Appropriation	42,498.29	18,486.77	14,950.39	0.00	0.00	75,935.45
14GX12	Carroll County FY '13	UXCRRL	Carroll County	61,615.27	26,234.72	29,431.77	0.00	0.00	117,281.76
14GX13	Cheshire County FY '13	UXCHSR	Cheshire County	42,753.55	18,597.89	15,416.22	0.00	0.00	76,767.66
14GX14	Coos County FY '13	UXCOOS	Coos County	26,207.70	11,400.42	9,871.51	1,101.17	0.00	48,580.80
14GX15	Grafton County	UXGFTN	Grafton County Appropriation	72,226.96	31,418.64	18,396.00	0.00	0.00	122,041.60
14GX16	Hillsborough County FY 13	UXHLSB	Hillsborough County	193,957.15	81,529.22	33,556.82	0.00	0.00	309,043.19

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Current Funds									
Research & Sponsored Programs									
14N842	Health Privacy Security	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
14N844	A Powerful Truth	UFFSJJ	PI John Nimmo	0.00	0.00	0.00	0.00	0.00	0.00
14N845	Nancy Nye Fellowship	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N847	Cyanobacteria in Corals	UBZOML	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
14N848	Changes in Michigan's Peninsul	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N850	Earth Explrtion Toolbook 06-08	UZCXAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
14N851	Fishing Gear ID System	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
14N855	Cultivating Common Ground	UXFHJS	PI Julia Steed Mawson	0.00	0.00	0.00	0.00	0.00	0.00
14N855	Cultivating Common Ground	UZSPMP	PI Mark Popecki	0.00	0.00	0.00	0.00	0.00	0.00
14N858	East Coast US Turtle Tags	UBBIML	PI Molly Lutcavage	0.00	0.00	0.00	0.00	0.00	0.00
14N864	Integrated Landscaping	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
14N865	Eval of Linear Alg and Geo	URLCKG	PI Karen Graham	9,851.98	449.63	4,635.72	0.00	0.00	14,937.33
14N866	Mental Health Self-Assessment	UCFRGK	PI Glenda Kaufman-Kantor	0.00	0.00	0.00	0.00	0.00	0.00
14N868	Enhancing Informal Exploration	UXFHJS	PI Julia Steed Mawson	0.00	0.00	0.00	0.00	0.00	0.00
14N870	Citizens Health Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14N871	Science Consortium	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
14N875	Sustainable Development & Stdy	UCSOCD	PI Cynthia Duncan	0.00	0.00	(0.02)	0.00	0.00	(0.02)
14N876	Community Food Insecurity	UCSOSW	Sally Ward	0.00	0.00	0.00	0.00	0.00	0.00
14N877	Inclusive Communities Project	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
14N878	Pine Savannas	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
14N879	RENEW Transition Capacity Bldg	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14N880	Good Forestry	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
14N881	ASTA Research Contract	UFKIMG	PI Michael Gass	0.00	0.00	0.00	0.00	0.00	0.00
14N882	Compass in New England	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
14N884	Dibner Distinguished Fellow	UCHIJJ	PI Jan Golinski	0.00	0.00	0.00	0.00	0.00	0.00
14N885	STEREO Guest Investigator	UZSPMP	PI Mark Popecki	0.00	0.00	0.00	0.00	0.00	0.00
14N887	TLC Evaluation	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
14N888	Kailana Model Project	UFKIMG	PI Michael Gass	0.00	0.00	0.00	0.00	0.00	0.00
14N889	Bonnie CLAC Evaluation (2)	UCSOBW	PI Barbara Wauchope	(0.01)	0.00	(22.00)	0.00	0.00	(22.01)
14N889	Bonnie CLAC Evaluation (2)	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N890	Improving Mental Health Access	UCFRWW	PI Wendy Walsh	0.00	0.00	0.00	0.00	0.00	0.00
14N892	Rockfish Assessment	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
14N895	OCAT Testing and Demo Project	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
14N899	Citizens Health Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14N903	Inclusive Communities Project	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
14N904	Cognition ToolBox	UAPRVB	PI Victor Benassi	0.00	0.00	0.00	0.00	0.00	0.00
14N906	Zooplankton Analysis and Key	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
14N908	Episodic Learning and Memory	UCPYDP	PI David Pillemer	0.00	0.00	0.00	0.00	0.00	0.00
14N909	Preventing Underage Drinking	UFNUPD	PI Pamela Dinapoli	0.00	0.00	0.00	0.00	0.00	0.00
14N910	HEAL NH Web Site	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	0.00
14N912	1837: Anatomy of a Panic	UCHIJJ	PI Jessica Lepler	0.00	0.00	0.00	0.00	0.00	0.00
14N913	Chronic Disease Epidemiologist	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	0.00
14N914	Support Carsey's Outreach	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N915	Gone Giving 2009	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	0.00
14N916	Our State, Our Stories	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
14N918	Citizens Health Initiative Prj	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14N919	Citizens Health Initiative Sal	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14N921	NH Farm to School	UADETK	PI Thomas Kelly	0.00	0.00	0.00	0.00	0.00	0.00
14N924	IBEX MO-DA Phase E	UZSPEM	PI Eberhard Mobius	220,053.87	57,923.88	222,325.88	0.00	0.00	500,303.63

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Current Funds									
Research & Sponsored Programs									
14N981	Inclusive Communities	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
14N983	SVP Grant	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14N984	2009-2010 VOCA	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14N985	National Rural Assembly	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
14N986	Expeditionary Learning Project	UFKJIS	PI Jayson Seaman	0.00	0.00	0.00	0.00	0.00	0.00
14N987	UNH String Project	UCMULV	PI Larry Veal	0.00	0.00	0.00	0.00	0.00	0.00
14N988	NH Health Disparities	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14N989	Youth Law Project 2009	UCJUDP	PI Donna Perkins	0.00	0.00	0.00	0.00	0.00	0.00
14N990	Enhancing Informal Exploration	UXFHJS	PI Julia Steed Mawson	0.00	0.00	0.00	0.00	0.00	0.00
14N991	HIS-SOLO	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14N992	Saving Special Places	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
14N993	Proj Dir NHECC	UZXCXW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
14N994	JGCRI	UZCXGH	PI George Hurtt	0.00	0.00	0.00	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	UZSPRT	PI Roy Torbert	399,142.16	174,969.77	617,563.07	0.00	0.00	1,191,675.00
14N998	New Hampshire View 2009-10	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
14N999	ETBC	UZCXVWV	PI Wilfred Wollheim	2,102.07	945.92	6,131.46	0.00	0.00	9,179.45
14NA00	EFH Transportation	UFDDSD	PI Sonke Dornblut	0.00	0.00	0.00	0.00	0.00	0.00
14NA01	SNE-JSHS Symposium 2010	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NA02	NNE-JSHS Symposium 2010	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NA03	Including Samuel Project	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14NA05	Mental Health Needs of Childrn	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NA06	Citizens Health Initiative	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
14NA07	Coos County Family Support	UCCIWW	PI Wendy A Walsh	3,518.38	1,584.33	510.15	0.00	0.00	5,612.86
14NA09	CACP - MOU	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
14NA10	2009 Taste of the Nation	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
14NA11	Vulnerable Rural Families	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14NA12	Support Carsey's Outreach	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14NA13	2009 Taste of the Nation	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
14NA15	Gaming as a Source of Revenue	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NA16	Gaming as a Source of Revenue	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NA18	Evaluation Work Plan	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
14NA19	NH Farm to School	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
14NA20	Science Consortium	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
14NA21	Tracking Changes	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NA22	Re-visioning Rural America	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14NA23	CFEx Data Library	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14NA24	RRTC on Disability	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
14NA26	Plan B 4-H Club	UXFHMK	PI Michael Koski	0.00	0.00	0.00	0.00	0.00	0.00
14NA27	NM Adaptations of KAATSU	UFKISC	PI Summer Cook	0.00	0.00	0.00	0.00	0.00	0.00
14NA28	NIDRR Supplemental Funds	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
14NA29	Monitoring Cottontails	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14NA31	Food Security	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
14NA32	NH Conservation GIS	UXWMSB	PI SHANE BRADT	904.20	406.88	117.96	0.00	0.00	1,429.04
14NA33	New Hampshire Saves	UXFMSK	PI Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
14NA34	Equip:Oyster Reef Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NA35	NWAF Rural Workshop	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14NA36	Performance Indicators	UFDDVS	PI Vidya Sundar	44,828.29	20,183.29	22,742.95	0.00	0.00	87,754.53
14NA37	RRTC on Disability	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
14NA38	IBEX SOC	UZSPEM	PI Eberhard Mobius	125,987.95	48,127.74	148,664.07	0.00	0.00	322,779.76

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Current Funds									
Research & Sponsored Programs									
14NB37	NH Listens	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NB38	Stats RRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
14NB39	CHCF-CCHRI APCD Database	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	UCCIMM	PI Marybeth Mattingly	0.00	0.00	(0.01)	0.00	0.00	(0.01)
14NB41	Demographic Analysis in NH	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14NB42	Arusha Savings Group Summit	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14NB43	NGA Center for Best Practices	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NB44	FIR	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NB45	Open Doors to Safety	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NB46	Task Order #2	UCCIMS	PI Michael Swack	(27,092.98)	(12,299.92)	(34,443.58)	0.00	0.00	(73,836.48)
14NB47	HSFPP 2011	UXFMSK	PI Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
14NB48	Task Order #3	UCCIMS	PI Michael Swack	(5,560.37)	(2,525.10)	(1,212.83)	0.00	0.00	(9,298.30)
14NB49	Preservation of Butternut	UBBIKB	PI Kirk Broders	(192.00)	(17.09)	(209.86)	0.00	0.00	(418.95)
14NB50	Year 03: Digital Photography	UXFHJS	PI Julia Steed Mawson	0.00	0.00	0.00	0.00	0.00	0.00
14NB51	NH Energy & Climate Support	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
14NB52	NH Kids Count Data Center Proj	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
14NB53	Transparency & Informed Design	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14NB54	GSDLN Telehealth Expansion	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
14NB55	Policy and Applied Research	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NB56	Fluid Dynamics Simulator	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14NB57	ACMG FY11 Continuation	UFDDMC	PI Monica McClain	1,400.00	130.20	584.68	0.00	0.00	2,114.88
14NB57	ACMG FY11 Continuation	UFDDMM	PI Michael McSheehan	0.00	0.00	0.00	0.00	0.00	0.00
14NB59	REAP 2011HS	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
14NB60	Salt Water Intrusion	UZCXMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
14NB61	Citizens Health Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14NB62	Impact of Food and Agriculture	UCANCG	PI Curt Grimm	947.31	296.33	1,013.73	0.00	0.00	2,257.37
14NB63	NHCF Coordinator	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
14NB64	Black Seabass Fishing	UBBIDB	PI David Berlinsky	0.00	0.00	4,150.00	0.00	0.00	4,150.00
14NB65	VOCA	UJLSHP	SHARRP Program	70.00	6.23	0.00	0.00	0.00	76.23
14NB66	NH Farm to School Operating	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
14NB67	REAP DNA Damage	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
14NB68	National Rural Assembly Work	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NB69	Citizens Health Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	(29.59)	0.00	0.00	(29.59)
14NB70	Public Life in Private Space	UCANSP	PI Svetlana Peshkova	0.00	0.00	0.00	0.00	0.00	0.00
14NB71	Transatlantic Acad Fellowship	UCPSSV	PI Stacy VanDeveer	0.00	0.00	0.00	0.00	0.00	0.00
14NB72	Cognition ToolBox	UAPRVB	PI Victor Benassi	(2,539.98)	(236.22)	0.00	0.00	0.00	(2,776.20)
14NB73	Tillotson Targeted Investment	UCANCG	PI Curt Grimm	197.53	14.37	21.20	0.00	0.00	233.10
14NB74	REAP	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
14NB75	Beneficial Mutations	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
14NB76	Phytoplankton Biomass	UZOPHF	Hui Feng	22,704.30	10,223.47	19,503.55	0.00	0.00	52,431.32
14NB77	Regional Food System Project	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
14NB78	Movement Awareness	UFKIES	PI Erik Swartz	993.72	88.44	270.54	0.00	0.00	1,352.70
14NB80	NH View 2011-12	UBNRRC	PI Russell Congalton	7,982.02	710.43	3,347.27	0.00	0.00	12,039.72
14NB81	Clearinghouse FY11	UFDDMC	PI Monica McClain	0.00	0.00	3,344.46	0.00	0.00	3,344.46
14NB82	UNH - Climate Counts	UZCXCW	Cameron Wake	74,659.52	32,841.04	3,307.41	0.00	0.00	110,807.97
14NB85	Football Facemask, Helmet	UFKIES	PI Erik Swartz	0.00	0.00	1,816.41	0.00	0.00	1,816.41
14NB86	Wake Research	UDMEJM	PI John McHugh	0.00	0.00	13,319.83	0.00	0.00	13,319.83
14NB87	KY GSEG	UFDDMM	PI Michael McSheehan	35,341.63	15,893.13	22,287.61	0.00	0.00	73,522.37
14NB89	NE Veterans Paralympic Program	UFRMJG	PI Jill Gravink	7,926.78	3,342.46	16,055.73	0.00	0.00	27,324.97

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NB90	VOCA Grant	UJLSHP	SHARRP Program	0.00	0.00	982.59	0.00	0.00	982.59
14NB92	SVA FY 12	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NB93	Recent Demographic Trends	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14NB94	Fisheries Innovation Fund	UZOPCG	PI Christopher Glass	37,916.26	17,062.27	8,575.48	0.00	0.00	63,554.01
14NB95	Analyzing Pain Severity	UFNUJO	PI Joanne Samuels	287.50	0.00	0.00	0.00	0.00	287.50
14NB96	DVPP Grant FY 2012	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NB97	SPIRDV FY 2012	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NB98	SVP FY2012	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NB99	Stats RRTC	UFDDAH	PI Andrew Houtenville	14,700.88	5,254.77	3,455.20	0.00	0.00	23,410.85
14NC00	UNH String Project-Year 5	UCMULV	PI Larry Veal	0.00	0.00	0.00	0.00	0.00	0.00
14NC01	Policy and Applied Research	UCCIMM	PI Marybeth Mattingly	19,191.06	5,505.71	4,550.91	0.00	0.00	29,247.68
14NC02	Anti-Hunger Coalition Research	UCSOBW	PI Barbara Wauchope	(18.00)	(8.14)	(2.62)	0.00	0.00	(28.76)
14NC03	IC-RRTC - Hunter	UFDDAH	PI Andrew Houtenville	65,417.21	15,285.07	12,541.50	0.00	0.00	93,243.78
14NC04	Education Revolution Film	UFDDDA	PI Dan Habib	0.00	0.00	(9.89)	0.00	0.00	(9.89)
14NC05	iMap Mapping in VT and NH	UBNRBE	PI Robert Eckert	0.00	0.00	0.00	0.00	0.00	0.00
14NC06	Digital Earth Watch in Action	UZCXAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
14NC07	NNE-JSHS	UBBISM	PI Subhash Minocha	1,478.04	131.56	0.00	0.00	0.00	1,609.60
14NC08	SNE-JSHS	UBBISM	PI Subhash Minocha	1,478.08	131.56	0.00	0.00	0.00	1,609.64
14NC09	Youth Voices: Youth Choices	UXFHWB	PI Wendy Brock	18,087.56	5,689.14	13,996.37	0.00	0.00	37,773.07
14NC10	Identifying Good Strangers	UCCMMK	PI Mardi Kidwell	23,942.07	4,982.87	20,454.38	0.00	0.00	49,379.32
14NC11	Growing a Green Generation	UFFSJJ	PI John Nimmo	2,560.02	364.79	771.06	0.00	0.00	3,695.87
14NC12	Mental Health Competencies II	UFDDJM	PI Joanne Malloy	4,201.52	1,315.99	14,154.33	0.00	0.00	19,671.84
14NC13	Education Revolution Film	UFDDDA	PI Dan Habib	16,162.53	7,277.52	5,503.62	0.00	0.00	28,943.67
14NC14	Medical Home Evaluation	UFDOAP	PI Amy Philbrick	28,086.19	4,853.24	5,545.14	0.00	0.00	38,484.57
14NC15	Tracking Change Supplement	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NC16	Insects, Birds, and Powerlines	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
14NC17	Stellwagen Bank	UZOPJS	PI Joseph Salisbury	4,000.37	1,800.18	7,855.98	0.00	0.00	13,656.53
14NC18	Globe Carbon Cycle Data Entry	UZCXMM	PI Mary Martin	0.00	0.00	4,720.17	0.00	0.00	4,720.17
14NC19	Programs of in Glycosciences	UBMCVR	PI Vern Reinhold	(7,534.05)	(2,837.66)	(10,850.66)	0.00	0.00	(21,222.37)
14NC20	EH Operating Grant	UFDOEH	PI Edgar (Ned) Helms	23,835.82	10,726.11	13,607.75	0.00	0.00	48,169.68
14NC21	Family Connections 2012	UFFSKK	PI Kerry Kazura	11,061.00	470.46	2,119.02	0.00	0.00	13,650.48
14NC22	Bean Frdn-Leadership Support	UFDDMS	PI Mary Schuh	0.00	0.00	550.00	0.00	0.00	550.00
14NC23	NERACOOS	UZOPJS	PI Joseph Salisbury	9,240.98	540.77	12,863.69	0.00	0.00	22,645.44
14NC24	Health Disparities RRTC	UFDDCD	PI Charles Drum	34,968.58	15,743.51	10,415.55	0.00	0.00	61,127.64
14NC25	API-GRI Oil Spill Response R&D	UDCENK	PI Nancy Kinner	8,309.20	3,745.43	3,134.20	0.00	0.00	15,188.83
14NC26	Tracking Change	UCANCG	PI Curt Grimm	56,441.40	15,800.21	12,951.84	0.00	0.00	85,193.45
14NC27	Tracking Change	UCANCG	PI Curt Grimm	578.31	260.27	83.86	0.00	0.00	922.44
14NC27	Tracking Change	UCEDBM	PI Bruce Mallory	(100.00)	(9.30)	(10.93)	0.00	0.00	(120.23)
14NC28	Mangroves of the Grenadines	UBBIGM	PI Gregg E Moore	2,911.19	259.10	824.27	0.00	0.00	3,994.56
14NC31	Victims of Child Pornography	UCFRWW	PI Wendy Walsh	64,139.54	24,980.05	42,593.89	0.00	0.00	131,713.48
14NC32	Gulfwatch Coordination	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14NC33	Milk and Colostrum	UBBIPE	PI Peter S. Erickson	0.00	0.00	3,545.24	0.00	0.00	3,545.24
14NC34	Saving Special Places Conf.	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	UCCIMM	PI Marybeth Mattingly	83,376.45	29,502.22	27,606.10	0.00	0.00	140,484.77
14NC36	New Hampshire Listens	UCEDBM	PI Bruce Mallory	3,344.08	960.50	4,560.86	0.00	0.00	8,865.44
14NC37	NHFTS TON SOS 2011-2012	UADSUS	Sustainability Institute	11,399.00	1,014.50	3,168.30	0.00	0.00	15,581.80
14NC38	Financial Innovations Roundtab	UCCIMS	PI Michael Swack	(183.00)	(83.12)	0.00	0.00	0.00	(266.12)
14NC39	Imperfect Knowledge Econ Prog	UEECMG	PI Michael Goldberg	22,549.83	10,177.49	3,272.70	0.00	0.00	36,000.02
14NC40	Care Work and Wages	UCCIKS	PI Kristin E Smith	8,677.71	2,755.76	848.42	0.00	0.00	12,281.89

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NC41	Machine Services for OKEANOS	UDOMLM	PI Larry Mayer	750.00	66.75	312.00	0.00	0.00	1,128.75
14NC42	Prevention Innovations	UCWSJS	PI Jane Stapleton	6,160.01	515.74	169.06	0.00	0.00	6,844.81
14NC43	Policy Research to Support Bet	UCCIMM	PI Marybeth Mattingly	109,389.31	36,755.40	28,938.98	0.00	0.00	175,083.69
14NC43	Policy Research to Support Bet	UCCINJ	Carsey Institute	(1,800.00)	0.00	(270.00)	0.00	0.00	(2,070.00)
14NC44	Earth Scope Student Siting	UDESMB	PI Margaret Boettcher	4,303.56	383.02	10,702.40	0.00	0.00	15,388.98
14NC45	Mussell Long-line Aquaculture	UXWMKL	PI Kenneth Lavalley	1,374.42	618.26	0.00	0.00	0.00	1,992.68
14NC46	Evaluation and Assessment	UDOMJB	PI Jonathan Beauoin	9,733.28	866.26	184,582.91	0.00	0.00	195,182.45
14NC47	Enhancing Understanding-Maine	UCCIMM	PI Marybeth Mattingly	13,510.32	3,238.71	2,527.63	0.00	0.00	19,276.66
14NC48	Act Early Ambassador Stipend	UFDDRS	PI Rae Sonnenmeier	683.32	307.50	2,906.10	0.00	0.00	3,896.92
14NC49	Expedition 343 JFAST-USSSP	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14NC50	Food Solutions New England SOS	UADSUS	Sustainability Institute	7,628.04	678.90	3,272.14	0.00	0.00	11,579.08
14NC51	State Health Plan Roadmap	UFDOEH	PI Edgar (Ned) Helms	3,510.56	1,508.86	2,790.36	0.00	0.00	7,809.78
14NC52	Parks-People-Climate Change	UCGEJH	PI Joel Hartter	4,541.00	355.64	15,103.02	0.00	0.00	19,999.66
14NC53	Web-Based Bullying Prevention	UCFRLJ	PI Lisa Jones	59,238.53	21,369.06	14,031.61	0.00	0.00	94,639.20
14NC54	NH Kids Count City Indicator	UCSOBW	PI Barbara Wauchope	15,885.35	6,189.92	2,320.02	0.00	0.00	24,395.29
14NC55	NH Civic Forum	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NC56	Pittsfield Listens	UCEDBM	PI Bruce Mallory	25,433.41	6,547.83	3,109.23	0.00	0.00	35,090.47
14NC57	Solar Orbiter Project Mgmt	UZSPAG	PI Antoinette Galvin	62,403.16	27,057.24	51,736.11	0.00	0.00	141,196.51
14NC58	Solar Orbiter-Science	UZSPAG	PI Antoinette Galvin	18,322.52	4,028.09	10,554.84	0.00	0.00	32,905.45
14NC59	Solar Orbiter-Sys. Engineer	UZSPAG	PI Antoinette Galvin	15,783.51	7,104.71	10,750.35	0.00	0.00	33,638.57
14NC60	SO-Non-Recurring Engineering	UZSPAG	PI Antoinette Galvin	226,279.43	96,540.27	222,301.71	0.00	0.00	545,121.41
14NC61	Solar Orbiter-Protoflight Mod	UZSPAG	PI Antoinette Galvin	91,044.36	39,155.00	132,158.99	0.00	0.00	262,358.35
14NC62	Solar Orbiter-Quality Assuranc	UZSPAG	PI Antoinette Galvin	6,380.58	2,872.75	4,349.04	0.00	0.00	13,602.37
14NC64	SO-Structural Thermal Model	UZSPAG	PI Antoinette Galvin	625.04	281.27	147,759.25	0.00	0.00	148,665.56
14NC65	Development of an Ecologically	UBNRRS	PI Richard Smith	4,600.00	0.00	3,447.37	0.00	0.00	8,047.37
14NC66	GEO-Chem in HS Classrooms	UDESJB	PI Julia Bryce	0.00	0.00	5,043.13	0.00	0.00	5,043.13
14NC67	AOU-Avian Hybrid Zone	UBNRAK	PI Adrienne Kovach	0.00	0.00	588.00	0.00	0.00	588.00
14NC68	Rural Assembly Work	UCANCG	PI Curt Grimm	1,896.37	853.77	747.74	0.00	0.00	3,497.88
14NC69	FTS Regional Lead Agency MOU	UADSUS	Sustainability Institute	0.00	0.00	985.00	0.00	0.00	985.00
14NC70	Recovery After Kaatsu Exercise	UFKISC	PI Summer Cook	8,566.51	760.81	290.21	0.00	0.00	9,617.53
14NC71	NH Listens	UCEDBM	PI Bruce Mallory	300.00	27.10	0.00	0.00	0.00	327.10
14NC72	Transparency & Informed Design	UFDOEH	PI Edgar (Ned) Helms	69,597.84	19,603.00	14,126.44	0.00	0.00	103,327.28
14NC73	LID in Willow Brook II	UDCERR	PI Robert Roseen	13,566.19	4,406.17	4,672.81	0.00	0.00	22,645.17
14NC74	Watershed Implementation	UDCERR	PI Robert Roseen	10,908.08	3,038.86	3,626.15	0.00	0.00	17,573.09
14NC76	ST4Y	UFDDL B	PI Linda Bimbo	1,217.33	432.29	495.31	0.00	0.00	2,144.93
14NC77	NH Catholic Charities Study	UCCIMS	PI Michael Swack	9,453.16	4,253.82	11,275.69	0.00	0.00	24,982.67
14NC78	REAP-AAS	UBBISM	PI Subhash Minocha	1,300.00	115.70	1,184.30	0.00	0.00	2,600.00
14NC79	REAP: DNA Repair	UBMCKC	PI Kevin Culligan	2,153.75	106.25	0.00	0.00	0.00	2,260.00
14NC80	REAP 2012 HS	UBMCLT	PI Louis S Tisa	2,387.51	212.49	0.00	0.00	0.00	2,600.00
14NC81	Fade to Black	UCHCBF	PI Burt Feintuch	4,000.00	0.00	6,000.00	0.00	0.00	10,000.00
14NC82	Multimedia Learning	UAPRVB	PI Victor Benassi	58,690.02	26,428.06	6,293.32	0.00	0.00	91,411.40
14NC83	CMH Competencies-III	UFDDJM	PI Joanne Malloy	35,836.48	15,003.09	15,282.50	0.00	0.00	66,122.07
14NC84	Convening Leaders-LTCA Policy	UFDOLD	PI Laura Davie	1,102.59	497.05	2,286.74	0.00	0.00	3,886.38
14NC85	Farm to School Operating	UADSUS	Sustainability Institute	17,828.02	1,586.69	5,200.45	0.00	0.00	24,615.16
14NC86	Assessing Knowledge of Wood	UXFRSS	PI Sarah Smith	8,209.57	3,694.34	3,095.01	0.00	0.00	14,998.92
14NC87	Tillotson Targeted Initiative	UCANCG	PI Curt Grimm	37,371.05	15,501.94	8,314.39	0.00	0.00	61,187.38
14NC88	NHHK Buy-In Study	UCSOBW	PI Barbara Wauchope	7,090.82	2,830.67	4,424.46	0.00	0.00	14,345.95
14NC89	NH Energy & Climate Collab.	UZESCW	PI Cameron Wake	18,071.37	4,601.01	2,267.19	0.00	0.00	24,939.57
14NC90	NH View 2012-13	UBNRRC	PI Russell Congalton	8,533.84	746.97	3,102.56	0.00	0.00	12,383.37

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Fund/Org Detail of Operating Expenditures by Function

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NC91	Vertical Line	UDMEKB	PI Kenneth Baldwin	2,928.00	217.87	1,478.56	0.00	0.00	4,624.43
14NC92	More Than Wheels 2012	UXFHSC	PI Sharon Cowen	8,296.47	3,733.37	5,575.94	0.00	0.00	17,605.78
14NC93	IODP Exp. 337-Shipboard	UDESEJ	PI Joel E. Johnson	7,785.00	638.41	3,443.82	0.00	0.00	11,867.23
14NC94	Programs in Glycosciences YR2	UBMCVVR	PI Vern Reinhold	104,213.99	31,080.07	137,314.40	0.00	0.00	272,608.46
14NC95	Moose Plate Oyster Rest 2012	UBBIRB	PI Raymond E Grizzle	7,256.05	3,265.23	5,278.74	0.00	0.00	15,800.02
14NC96	HEP Oyster Restoration	UBBIRB	PI Raymond E Grizzle	7,034.19	3,165.48	4,800.41	0.00	0.00	15,000.08
14NC97	IODP Short Cruise	UDESEJ	PI Joel E. Johnson	5,039.00	448.47	4,050.24	0.00	0.00	9,537.71
14NC98	SVP 2012	UJLSHP	SHARRP Program	10,010.18	4,504.57	0.00	0.00	0.00	14,514.75
14NC99	DVPP 2012	UJLSHP	SHARRP Program	20,076.98	8,683.42	0.00	0.00	0.00	28,760.40
14ND01	SPIRDV 2012	UJLSHP	SHARRP Program	11,405.22	5,132.43	5,289.16	0.00	0.00	21,826.81
14ND02	Woodrow Wilson Fellowship	UCENCW	PI Cord Whitaker	29,999.93	0.00	0.00	0.00	0.00	29,999.93
14ND03	VOCA 2013	UJLSHP	SHARRP Program	24,008.04	10,453.22	1,344.00	0.00	0.00	35,805.26
14ND04	Phase B	UZSPNS	PI Nathan Schwadron	7,821.95	3,519.90	12,940.40	0.00	0.00	24,282.25
14ND05	Chemical Heritage Foundation	UCHJIG	PI Jan Golinski	40,000.00	0.00	0.00	0.00	0.00	40,000.00
14ND06	NERACOOS 26	UZOPJS	PI Joseph Salisbury	53,966.63	20,690.80	53,970.29	0.00	0.00	128,627.72
14ND07	NERACOOS-Supplement	UZOPJS	PI Joseph Salisbury	13,769.12	2,788.37	17,785.86	0.00	0.00	34,343.35
14ND08	DLICALC	UXAGBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	200.00
14ND09	Autistic Self Advocacy Network	UFDDMS	PI Mary Schuh	11,901.30	5,355.57	561.13	0.00	0.00	17,818.00
14ND10	Allele Switching	UBMCVC	PI Vaughn Cooper	1,194.00	106.27	0.00	0.00	0.00	1,300.27
14ND11	Football Helmet Design	UFKIES	PI Erik Swartz	5,216.31	464.25	28,586.59	0.00	0.00	34,267.15
14ND13	Buoy-Inertia Tube Analysis	UDMEMS	PI M R Swift	12,187.52	1,004.38	7,014.10	0.00	0.00	20,206.00
14ND14	EFH Operating Grant FY13	UFDOEH	PI Edgar (Ned) Helms	52,982.56	23,864.36	16,578.35	0.00	0.00	93,425.27
14ND15	Northeast Passage	UFRMJG	PI Jill Gravink	55,112.12	19,030.99	27,155.49	0.00	0.00	101,298.60
14ND16	Salinity Mapping Great Marsh	UBBIGM	PI Gregg E Moore	14,350.67	4,488.53	4,910.90	0.00	0.00	23,750.10
14ND17	RENEW III	UFDDJM	PI Joanne Malloy	38,328.21	13,600.90	14,900.49	0.00	0.00	66,829.60
14ND19	NNE-JSHS 2013	UBBISM	PI Subhash Minocha	1,768.09	75.97	13,743.60	0.00	0.00	15,587.66
14ND20	SNE-JSHS 2013	UBBISM	PI Subhash Minocha	2,001.94	101.71	11,298.07	0.00	0.00	13,401.72
14ND21	Dissertation Research Award	UCCIJU	PI Jessica Ulrich	0.00	0.00	3,500.00	0.00	0.00	3,500.00
14ND22	North Country ACO	UFDOJP	PI Josephine Porter	12,970.56	5,840.19	2,830.83	0.00	0.00	21,641.58
14ND23	Hodgson Brook II	UDCEJH	PI James Houle	5,471.92	2,466.20	2,066.66	0.00	0.00	10,004.78
14ND24	Reconstructing Methane Flux	UDESEJ	PI Joel E. Johnson	14,760.00	1,292.20	120.49	0.00	0.00	16,172.69
14ND25	STATS RRTC	UFDDAH	PI Andrew Houtenville	90,795.01	24,927.64	59,594.71	0.00	0.00	175,317.36
14ND26	IC RRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
14ND26	IC RRTC	UFDDAH	PI Andrew Houtenville	26,815.09	11,860.88	7,505.77	0.00	0.00	46,181.74
14ND27	AICPA Code-Reporting Decisions	UEACFI	Accounting and Finance Department	0.00	0.00	1,000.00	0.00	0.00	1,000.00
14ND27	AICPA Code-Reporting Decisions	UEAFJH	Hasseldine, John	0.00	0.00	0.00	0.00	0.00	0.00
14ND28	Policy and Applied Research	UCCIMM	PI Marybeth Mattingly	74,271.31	24,041.58	26,968.52	0.00	0.00	125,281.41
14ND29	Bronx Oyster Restoration 2012	UBBIRB	PI Raymond E Grizzle	3,454.06	1,554.33	5,858.31	0.00	0.00	10,866.70
14ND30	NH Housing Community Planning	UXREMD	PI Molly Donovan	6,503.79	2,933.84	2,453.84	0.00	0.00	11,891.47
14ND31	PIE-LTER	UBNRWV	PI Will Wolheim	17,192.68	34.95	8,097.03	0.00	0.00	25,324.66
14ND32	Fade to Black Documentary	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
14ND33	Linden Foundation-FCC 2013	UFFSKK	PI Kerry Kazura	9,565.00	421.36	1,791.35	0.00	0.00	11,777.71
14ND34	Enhancing Calf Starter Intake	UBBIPE	PI Peter S. Erickson	0.00	0.00	2,382.11	0.00	0.00	2,382.11
14ND35	SWIFT Univ of Kansas	UFDDMS	PI Mary Schuh	40,970.26	18,449.37	46,838.06	0.00	0.00	106,257.69
14ND36	OJDP 4-H Mentoring Program	UXFHCC	PI Charlotte Cross	1,764.57	450.00	1,608.85	0.00	0.00	3,823.42
14ND37	NH 4-H Teaching Garden	UXYTMY	PI Michael Young	5,584.56	495.02	797.98	0.00	0.00	6,877.56
14ND38	Stellwagen Bank Amendment	UZOPJS	PI Joseph Salisbury	1,872.66	163.56	6,541.36	0.00	0.00	8,577.58
14ND39	NH Listens	UCEDBM	PI Bruce Mallory	3,962.11	773.46	5,413.32	0.00	0.00	10,148.89
14ND40	Changes in the North Country	UCANCG	PI Curt Grimm	59,933.35	12,171.95	17,832.24	0.00	0.00	89,937.54

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14ND41	NH Pediatric Network	UFDOJP	PI Josephine Porter	8,172.28	3,483.67	2,515.93	0.00	0.00	14,171.88
14ND42	Nitrogen Reduction Estimates	UDCERR	PI Robert Roseen	3,793.13	1,706.85	0.00	0.00	0.00	5,499.98
14ND43	API Forum	UDCENK	PI Nancy Kinner	12,307.91	2,590.13	60,100.17	0.00	0.00	74,998.21
14ND44	Worlds Apart Update	UCSOCD	PI Cynthia Duncan	21,311.82	2,628.25	2,394.00	0.00	0.00	26,334.07
14ND45	Consumer Focused Videos	UXAGCN	PI Catherine Neal	49.32	4.39	27.39	0.00	0.00	81.10
14ND46	Worlds Apart Update	UCSOCD	PI Cynthia Duncan	0.00	0.00	15,000.00	0.00	0.00	15,000.00
14ND48	Worlds Apart Update	UCSOCD	PI Cynthia Duncan	4,127.26	365.47	449.30	0.00	0.00	4,942.03
14ND49	Machine Services for OKEANOS	UDOMLM	PI Larry Mayer	2,900.00	258.10	1,206.39	0.00	0.00	4,364.49
14ND50	SOI R-V Falkor	UDOMLM	PI Larry Mayer	15,576.00	1,386.26	8,285.92	0.00	0.00	25,248.18
14ND51	AWE EBA Solutions, GND SVG	UBBIGM	PI Gregg E Moore	12,100.62	4,709.82	4,389.48	0.00	0.00	21,199.92
14ND52	Exotic Shrubs and Songbirds	UXFRMA	PI Matthew Tarr	5,631.75	402.65	1,568.94	0.00	0.00	7,603.34
14ND53	DOL-GJIF Monitoring-Evaluation	UCCIJR	PI Jolan Rivera	9,737.63	3,479.05	1,321.68	0.00	0.00	14,538.36
14ND54	Manure-DNDC for US Dairy	UZESCL	PI Changsheng Li	23,095.90	7,305.28	3,040.21	0.00	0.00	33,441.39
14ND55	GEARNET Research and Outreach	UXWMEC	PI Erik Chapman	0.00	0.00	210.27	0.00	0.00	210.27
14ND56	Adaptive Sports Project	UFRMJG	PI Jill Gravink	2,904.00	255.81	315.99	0.00	0.00	3,475.80
14ND57	Healthcare Learning Symposium	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	2,000.00	0.00	0.00	2,000.00
14ND58	Policy Research to Support Bet	UCCIMM	PI Marybeth Mattingly	52,519.15	18,496.38	15,957.68	0.00	0.00	86,973.21
14ND59	Financial Innovations Roundtab	UCCIMS	PI Michael Swack	8,232.99	3,705.23	2,656.66	0.00	0.00	14,594.88
14ND60	Policy and Applied Research to	UCCIMM	PI Marybeth Mattingly	34,817.34	12,513.19	10,754.18	0.00	0.00	58,084.71
14ND61	Support for R V Nautilus	UDOMLM	PI Larry Mayer	13,212.00	1,175.87	4,512.26	0.00	0.00	18,900.13
14ND63	Act Early WIC NH	UFDDRS	PI Rae Sonnenmeier	330.00	0.00	38.42	0.00	0.00	368.42
14ND64	Community-Based Restoration	UBBIRB	PI Raymond E Grizzle	7,308.95	3,294.30	5,147.19	0.00	0.00	15,750.44
14ND65	Great Bay Oyster Restoration	UBBIRB	PI Raymond E Grizzle	12,097.77	5,449.31	6,702.98	0.00	0.00	24,250.06
14ND67	ST4Y-NAMI	UFDDL B	PI Linda Bimbo	3,890.64	895.31	1,244.35	0.00	0.00	6,030.30
14ND68	Focus Group Project	UCCIWW	PI Wendy A Walsh	4,948.03	2,231.25	2,380.85	0.00	0.00	9,560.13
14ND69	Phase II Steedman Restoration	UBNRDB	PI David Burdick	1,634.00	140.64	1,022.80	0.00	0.00	2,797.44
14ND70	Tritium Target Simulation	UDPHPS	PI Patricia Solvignon	2,128.75	185.19	1,087.55	0.00	0.00	3,401.49
14ND71	New Hampshire Roadmap	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14ND72	Worlds Apart Update	UCSOCD	PI Cynthia Duncan	0.00	0.00	3,297.03	0.00	0.00	3,297.03
14ND73	Public Health Training Center	UFDOJP	PI Josephine Porter	0.00	0.00	111.06	0.00	0.00	111.06
14ND74	FIR	UCCIMS	PI Michael Swack	2,500.01	1,125.09	1,299.74	0.00	0.00	4,924.84
14ND75	FTL Economics	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
14ND76	Irma Bowen Textile Collection	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
14ND77	NH CHINS Evaluation Research	UCSOBW	PI Barbara Wauchope	3,870.77	0.00	387.08	0.00	0.00	4,257.85
14ND81	Oyster & Eelgrass Restoration	UBBIRB	PI Raymond E Grizzle	10,564.24	4,753.89	5,851.52	0.00	0.00	21,169.65
14ND83	TASH	UFDDDD	PI Dan Habib	39,684.16	17,876.81	0.00	0.00	0.00	57,560.97
14NX00	NE Ctr for Rural Development	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
14U00Z	C-M Mechanisms of Lung Disease	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
14U01Z	Spontaneous Mutations	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14U02Z	Luquillo Critical Zone	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14U03Z	REU 2009-2011	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14U04Z	NIH Summer Supplement	UDEEKZ	KUAN ZHOU	0.00	0.00	0.00	0.00	0.00	0.00
14U05Z	Luquillo Critical Zone	UBNRWM	PI William Mcdowell	88.01	0.00	39.60	0.00	0.00	127.61
14U06Z	Cancer to HDD Linkage	UFDODL	PI David Laflamme	10,472.47	4,714.88	2,278.08	0.00	0.00	17,465.43
14U07Z	Lobster TAA Program	UXWMKL	PI Kenneth Lavalley	41,199.94	6,256.65	4,866.82	0.00	0.00	52,323.41
14U08Z	Soil Carbon Dynamics	UBNRSG	PI Stuart Grandy	(2,155.07)	(344.85)	794.28	0.00	0.00	(1,705.64)
14U09Z	Luquillo Critical Zone	UBNRWM	PI William Mcdowell	6,224.58	431.31	4,585.96	0.00	0.00	11,241.85
14U10Z	REU-Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	0.00	0.00	12,403.18	0.00	0.00	12,403.18
14U11Z	PENGUIn Data Analysis	UZSPMA	Lessard Help	17,713.55	2,090.48	18,114.43	0.00	0.00	37,918.46

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14U787	MCH-LEND Year 6	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00	0.00
14U788	ICAC Hosting	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14U789	SARE Level 2	UXAGRG	PI Rebecca Grube	0.00	0.00	0.00	0.00	0.00	0.00
14U790	SARE Level 1	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14U792	Assembly of Photochromic	UDCHGL	PI Gonghu Li	0.00	0.00	0.00	0.00	0.00	0.00
14U793	Module E (2)	UFNHJH	PI Joan Hahn	0.00	0.00	0.00	0.00	0.00	0.00
14U794	Nano-Center	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14U796	ISOLATORS for MMS-EIS Mission	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U797	CHN - Gross	UDMETG	PI Todd Gross	0.00	0.00	0.00	0.00	0.00	0.00
14U799	2010 Operation Military Kids	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14U800	NEESR-CR: Collapse Simulation	UDCERM	PI Ricardo Medina	29,122.60	869.65	29,315.64	0.00	0.00	59,307.89
14U801	Supplement Rosaceae	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
14U802	C H N MAYNE	UDCHHM	PI Howard Mayne	0.00	0.00	0.00	0.00	0.00	0.00
14U803	C H N Pohl	UDPHKP	PI Karsten Pohl	0.00	0.00	0.00	0.00	0.00	0.00
14U804	NETC 03-6 Challenge	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14U805	Sea urchin Grow Out	UBBILH	PI Larry G Harris	0.00	0.00	733.72	0.00	0.00	733.72
14U806	REU Liquefied Soils	UDCEPD	PI Pedro De Alba	0.00	0.00	0.00	0.00	0.00	0.00
14U807	RosBREED	UBBITD	PI Thomas M Davis	15,971.78	5,310.62	9,847.73	0.00	0.00	31,130.13
14U808	Real Study	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
14U809	UTC YR 22	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
14U810	UNH Wave and Tide Sites	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
14U811	Measuring Data Processing	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14U811	Measuring Data Processing	UZSPMG	PI Michael Golightly	0.00	0.00	0.00	0.00	0.00	0.00
14U812	Detailed Trajectories	UZSPEM	PI Eberhard Mobius	15,131.76	1,004.54	14,419.05	0.00	0.00	30,555.35
14U813	Revitalizing Small Farms	UXAGCN	PI Catherine Neal	19,280.01	3,339.66	7,586.98	0.00	0.00	30,206.65
14U815	Wetland Methane	UZCXRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
14U816	Health Effects Arsenic & Lead	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
14U817	Management	UZSPHS	PI Harlan Spence	8,111.38	3,650.12	13,181.61	0.00	0.00	24,943.11
14U817	Management	UZSPMG	PI Michael Golightly	0.00	0.00	0.00	0.00	0.00	0.00
14U818	Systems Engineering	UZSPHS	PI Harlan Spence	703.16	316.43	479.21	0.00	0.00	1,498.80
14U819	Science	UZSPHS	PI Harlan Spence	104,999.50	36,013.12	111,656.54	0.00	0.00	252,669.16
14U820	Perf Assurance	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14U821	SWRI Subcontract	UZSPHS	PI Harlan Spence	0.00	0.00	134,728.49	0.00	0.00	134,728.49
14U822	Aerospace Subcontract	UZSPHS	PI Harlan Spence	0.00	0.00	563,039.42	0.00	0.00	563,039.42
14U823	Colorado-Lasp Subcontract	UZSPHS	PI Harlan Spence	0.00	0.00	285,893.24	0.00	0.00	285,893.24
14U824	Phase E - Early Ops	UZSPHS	PI Harlan Spence	176,281.19	58,288.49	893,607.44	0.00	0.00	1,128,177.12
14U825	2010 OMK Camp Grant-Supplement	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14U826	422 I - T Integration - Test	UZSPHS	PI Harlan Spence	1,447.28	651.27	986.32	0.00	0.00	3,084.87
14U827	NH Cancer Registry Linkage	UFDODL	PI David Laflamme	16,504.50	6,102.14	3,390.99	0.00	0.00	25,997.63
14U828	Small Grains Forage	UXAGCM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	0.00
14U829	Altimetic Ocean Waves	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14U830	Nation's Water Quality	UZCXVWV	PI Wilfred Wollheim	42,588.13	16,447.50	35,983.69	0.00	0.00	95,019.32
14U831	Daphnia Comparative Resources	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14U833	Value Added FAST Data for VxOs	UZSPEL	PI Eric Lund	0.00	0.00	0.00	0.00	0.00	0.00
14U834	Soil C Storage and MGE	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
14U835	Testing Seismic Cycles on RTFs	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
14U837	NE-MREC Summer Scholarships	UDMEMW	PI Martin Wosnik	0.00	0.00	345.82	0.00	0.00	345.82
14U838	Muskegot Channel	UDMEMS	PI M R Swift	13,847.68	1,017.89	9,566.67	0.00	0.00	24,432.24
14U839	Social Hotspot Database	UDCEKG	PI Kevin Gardner	855.00	0.00	31,174.05	0.00	0.00	32,029.05

Fund/Org Detail of Operating Expenditures by Function

As of Fiscal Year 2013 Fiscal Period 14

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14U840	Madness, Medicine and the Law	UCHIEM	PI Elizabeth Mellyn	0.00	0.00	0.00	0.00	0.00	0.00
14U842	Mission Ops & Data Analysis	UZSPMG	PI Michael Golightly	0.00	0.00	0.00	0.00	0.00	0.00
14U843	EPO	UZSPMG	PI Michael Golightly	0.00	0.00	0.00	0.00	0.00	0.00
14U844	Management	UZSPMG	PI Michael Golightly	0.00	0.00	0.00	0.00	0.00	0.00
14U845	Biofuel-Whole Tree Harvest	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
14U846	MCH-LEND	UFDDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
14U846	MCH-LEND	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00	0.00
14U847	SARE Greenhouse Energy Conserv	UXAGBK	PI Brian Krug	1,151.28	518.10	0.00	0.00	0.00	1,669.38
14U848	Talking About Money-Farm Famil	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
14U849	IOWA Sabbatical	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	0.00
14U850	Exploration Pacific Deep Reefs	UBMCM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
14U851	Nano-Center	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14U852	ICAC Task Force Renewal	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14U853	NH Healthy Homes	UXFRDC	PI Darrel Covell	0.00	0.00	406.27	0.00	0.00	406.27
14U854	Pohl C H N	UDPHKP	PI Karsten Pohl	0.00	0.00	0.00	0.00	0.00	0.00
14U855	Winter Harvest of Vegetables	UXAGRG	PI Rebecca Grube	17,419.86	5,882.56	1,336.20	0.00	0.00	24,638.62
14U856	Operation: Military Kids 2011	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14U857	Disability Inclusion Yr 3	UFNHJH	PI Joan Hahn	0.00	0.00	0.00	0.00	0.00	0.00
14U858	MICE	UZSPUB	PI Ulisse Bravar	10,284.09	4,627.83	8,846.89	0.00	0.00	23,758.81
14U859	Coastal Acidification	UZOPJS	PI Joseph Salisbury	68,158.30	30,621.13	50,929.95	0.00	0.00	149,709.38
14U860	2010 NESARE NH Outreach	UXAGSW	PI Seth Wilner	0.00	0.00	(224.22)	0.00	0.00	(224.22)
14U861	Feeding Molasses to Dairy Cows	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14U862	Berda C H N	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
14U863	IAS Fellowship	UCMUPU	PI Peter Urquhart	0.00	0.00	0.00	0.00	0.00	0.00
14U864	POLAR Climate Partnership	UCSOLH	PI Lawrence Hamilton	7,479.48	665.66	4,607.12	0.00	0.00	12,752.26
14U866	SARE Nutrient Management	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
14U867	Human-Forest Dynamics	UZCXSF	PI Stephen Frolking	22,955.91	8,480.88	18,822.81	0.00	0.00	50,259.60
14U868	CORE Health Messages	UFFSED	PI Elizabeth Dolan	0.00	0.00	0.00	0.00	0.00	0.00
14U869	INBRE	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
14U870	Bioinformatics	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14U871	MMS (EPD)	UZSPHS	PI Harlan Spence	5,890.57	2,650.75	9,647.10	0.00	0.00	18,188.42
14U872	The Influence of BMI	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
14U873	Biological Clocks in Sea Slugs	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14U874	Arabidopsis 2010 Renewal	UBMCDM	PI Dennis Mathews	43,828.84	18,804.91	34,440.57	0.00	0.00	97,074.32
14U875	Monitoring Ocean Acidification	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14U876	Dartmouth Birth Cohort	UCIPAS	PI Andrew Smith	26,389.65	8,042.04	19,247.61	0.00	0.00	53,679.30
14U878	Online Racial Discrimination	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
14U879	Natural Resources Stewards	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
14U880	ICAC Hosting 2011	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	10,048.19	883.39	22,183.89	0.00	0.00	33,115.47
14U882	Major Forest Disturbance	UZCXSF	PI Stephen Frolking	49,044.64	20,262.21	35,661.21	0.00	0.00	104,968.06
14U883	Li C H N	UDCHGL	PI Gonghu Li	0.00	0.00	0.00	0.00	0.00	0.00
14U884	Woody Biofuel in Montana	UBNRMD	PI Mark Ducey	11,796.59	3,798.43	5,376.92	0.00	0.00	20,971.94
14U886	Row-Crop in a Changing Climate	UBNRSG	PI Stuart Grandy	(1,215.47)	(66.99)	(361.71)	0.00	0.00	(1,644.17)
14U887	Health Effects Arsenic & Lead	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
14U889	Dallas Experiment	UZCXJD	Jack Dobb	0.00	0.00	0.00	0.00	0.00	0.00
14U890	2011 OMK 4-H Military Partners	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14U891	UTC Fellowship	UDCEDG	PI David Gress	3,684.12	0.00	0.00	0.00	0.00	3,684.12
14U892	Encourage Altern Transport	UDCETF	PI Tat S Fu	1,173.76	0.00	551.67	0.00	0.00	1,725.43

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14U893	OMK Teen Adventure Camp 2011	UXFHCC	PI Charlotte Cross	(0.47)	1.16	0.10	0.00	0.00	0.79
14U894	Dallas Experiment Task 2	UZCXJD	Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
14U895	Neoplasia in the Northeast	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
14U896	Value Added FAST Data for VxOs	UZSPEL	PI Eric Lund	(57.26)	(26.00)	(39.14)	0.00	0.00	(122.40)
14U897	Disability Inclusion YR4	UFNHJH	PI Joan Hahn	0.00	0.00	0.00	0.00	0.00	0.00
14U898	UNH KYP Adaption UCMerced	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
14U899	Dissecting Methane Flux	UZCXCL	PI Changsheng Li	36,405.01	13,920.14	24,093.80	0.00	0.00	74,418.95
14U900	Hubbard Brook LTER	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
14U901	Sustainable Forest Management	UBNRHA	PI Heidi Asbjornsen	1,460.61	135.84	415.05	0.00	0.00	2,011.50
14U902	Network Literacy CoP	UXADSJ	PI Stephen Judd	6,500.29	2,925.18	21,900.29	0.00	0.00	31,325.76
14U903	NDA	UZSPEM	PI Eberhard Mobius	19,448.23	5,679.26	13,620.24	0.00	0.00	38,747.73
14U904	F-NISS	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14U905	Floodplain Map Legal Research	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
14U907	MCH LEND	UFDDDEH	PI Elizabeth Humphreys	0.01	0.00	629.19	0.00	0.00	629.20
14U908	INBRE	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
14U909	Bioinformatics 2	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14U910	INBRE Sea Slug	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14U911	Precision Zonal Management	UBNRSG	PI Stuart Grandy	39,566.79	2,778.96	17,551.20	0.00	0.00	59,896.95
14U912	No East Corridor 21st Century	UZCXWW	PI Wilfred Wollheim	28,547.47	11,996.48	21,993.45	0.00	0.00	62,537.40
14U913	Encouraging Alternative Transp	UDCETF	PI Tat S Fu	1,781.62	0.00	837.38	0.00	0.00	2,619.00
14U914	Nano-Center	UDCHGM	PI Glenn Miller	17,538.85	(3,427.53)	8,417.71	0.00	0.00	22,529.03
14U915	Pohl C H N Y8	UDPHKP	PI Karsten Pohl	6,613.61	516.77	3,754.71	0.00	0.00	10,885.09
14U916	Berda CHN Y8	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
14U917	Li C H N Y8	UDCHGL	PI Gonghu Li	(3,416.83)	(986.37)	(1,981.43)	0.00	0.00	(6,384.63)
14U918	Operation: Military Kids 2012	UXFHCC	PI Charlotte Cross	32,629.44	13,606.13	6,348.90	0.00	0.00	52,584.47
14U919	Bullard Fellowship	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
14U920	Inclusion of Vernon Avenue Bri	UDCEEB	PI- Erin Santini Bell	3,269.53	290.99	1,673.46	0.00	0.00	5,233.98
14U921	Fox Valley Hosting	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14U922	Electron Diffusion Region	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	11,377.33	5,119.72	7,753.63	0.00	0.00	24,250.68
14U923	Leatherback Turtle Project	UXWMEC	PI Erik Chapman	6,875.05	3,093.79	2,737.34	0.00	0.00	12,706.18
14U924	Military 4-H Club Grant	UXFHCC	PI Charlotte Cross	5,799.50	1,451.42	2,863.48	0.00	0.00	10,114.40
14U925	Stronger Economies Together	UXRECF	PI Charles French	1,499.65	674.83	217.43	0.00	0.00	2,391.91
14U926	Climate Change-Northern Ecosys	UZCXSF	PI Stephen Frolking	7,080.34	2,204.74	2,618.82	0.00	0.00	11,903.90
14U927	SARE Agroecosystem project	UBNRJJ	PI John Aber	59,268.80	2,442.66	28,534.74	0.00	0.00	90,246.20
14U928	Myths of Civilization	UCHIJR	PI Julia Rodriguez	0.00	0.00	0.00	0.00	0.00	0.00
14U930	CAMEO Foundation	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
14U931	Greenhouse Scouting	UXAGBK	PI Brian Krug	(799.82)	(363.27)	(302.38)	0.00	0.00	(1,465.47)
14U932	RUI: Ombrotrophic Bog	UZCXSF	PI Stephen Frolking	11,218.98	4,066.83	6,410.88	0.00	0.00	21,696.69
14U933	Obesity DRRP	UFDDCD	PI Charles Drum	0.00	0.00	(51.25)	0.00	0.00	(51.25)
14U934	Northern NH OMK RSN	UXFHCC	PI Charlotte Cross	4,371.99	1,967.40	5,062.88	0.00	0.00	11,402.27
14U935	Southern NH OMK RSN	UXFHCC	PI Charlotte Cross	3,469.22	748.92	1,831.06	0.00	0.00	6,049.20
14U936	INBRE	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
14U937	Monitoring Ocean Acidification	UZOPJS	PI Joseph Salisbury	17,749.90	5,471.45	26,139.98	0.00	0.00	49,361.33
14U938	Rotational Diversity	UBNRSG	PI Stuart Grandy	25,964.54	3,821.61	27,552.64	0.00	0.00	57,338.79
14U939	Food Safety Farm to Preschool	UXFMCV	PI Catherine Violette	7,299.96	3,287.07	3,167.65	0.00	0.00	13,754.68
14U940	Biofuel-Whole Tree Harvest	UBNRTH	PI Theodore Howard	0.00	0.00	662.67	0.00	0.00	662.67
14U941	Mountain Glaciers & Ice Caps	UZESRL	PI Richard Lammers	35,660.79	11,186.11	29,859.15	0.00	0.00	76,706.05
14U942	Great Basin Resurvey Project	UBNRBR	PI Rebecca Rowe	32,285.22	8,648.30	25,970.42	0.00	0.00	66,903.94
14U943	ALPIP	UZSPMA	Lessard Help	383.84	172.74	261.58	0.00	0.00	818.16

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14U944	Know Your Power at BSU	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14U945	Coastal ME & NH SLR Adaption	UZESPK	PI Paul Kirshen	0.00	0.00	0.00	0.00	0.00	0.00
14U947	IGCCE	URLCSH	Leitzel Center - Stephen Hale	22,179.51	8,466.53	18,379.69	0.00	0.00	49,025.73
14U948	RPT Project	UCFRJW	PI Janis Wolak	23,803.30	6,914.80	14,437.46	0.00	0.00	45,155.56
14U949	UConn-Education Rev Screenings	UFDDDA	PI Dan Habib	6,764.86	3,044.57	0.00	0.00	0.00	9,809.43
14U951	Teen Adventure Camp 2012	UXFHCC	PI Charlotte Cross	73,255.53	25,651.96	105,358.67	0.00	0.00	204,266.16
14U952	Age Specific Net Migration Est	UCSOKJ	PI Kenneth Johnson	3,553.08	313.71	2,941.90	0.00	0.00	6,808.69
14U953	Hubbard Brook	UZESSO	PI Scott Ollinger	0.00	0.00	806.57	0.00	0.00	806.57
14U954	NCSC Video Project	UFDDDA	PI Dan Habib	0.00	0.00	2,226.42	0.00	0.00	2,226.42
14U955	Dartmouth Skin4 Follow-up	UCSCTK	PI Tracy Keirms	4,545.12	1,711.84	3,845.14	0.00	0.00	10,102.10
14U956	Muskeget Channel Deployment	UDMEKB	PI Kenneth Baldwin	27,536.66	7,255.28	25,924.63	0.00	0.00	60,716.57
14U957	Ecosystems Services Workshop	UBNRWM	PI William Mcdowell	0.00	0.00	5,183.11	0.00	0.00	5,183.11
14U958	Early Childhood Initiative	UCSOBW	PI Barbara Wauchope	798.00	359.11	408.13	0.00	0.00	1,565.24
14U959	RBSP EMFISIS Launch Checkout	UZSPRT	PI Roy Torbert	41,452.30	18,653.52	40,741.91	0.00	0.00	100,847.73
14U961	Bedform Parameterization	UDOMLM	PI Larry Mayer	11,972.16	4,112.96	14,437.64	0.00	0.00	30,522.76
14U962	Coastal EnvJustice Communities	UZESPK	PI Paul Kirshen	8,684.39	758.44	4,438.14	0.00	0.00	13,880.97
14U963	Fox Valley Hosting	UCFRDF	PI David Finkelhor	88,550.63	6,742.50	93,525.18	0.00	0.00	188,818.31
14U965	INBRE Administration 3	URRADM	Research Office Central Operations	11,034.14	2,737.92	5,143.83	0.00	0.00	18,915.89
14U966	Bioinformatics 3	UBMCWT	PI William K Thomas	81,191.43	5,295.60	30,448.69	0.00	0.00	116,935.72
14U967	Berberis spp. in East Africa	UBBIH	PI Iago Hale	6,708.99	3,027.70	12,264.93	0.00	0.00	22,001.62
14U968	Localizing Clock Neurons	UBBIWW	PI Winsor Watson	11,719.92	1,077.03	6,043.18	0.00	0.00	18,840.13
14U970	MCH LEND FY13	UFDDDEH	PI Elizabeth Humphreys	215,447.51	63,899.88	334,883.10	0.00	0.00	614,230.49
14U971	Supplement-On	UZESSO	PI Scott Ollinger	6,337.02	2,851.67	4,318.70	0.00	0.00	13,507.39
14U972	Supplement-Off	UZESSO	PI Scott Ollinger	61,405.53	20,172.78	25,558.00	0.00	0.00	107,136.31
14U973	Value Added FAST Data for VxOs	UZSPEL	PI Eric Lund	6,829.48	3,073.32	4,654.32	0.00	0.00	14,557.12
14U974	MHK Instrumentation-ConteFalls	UDMEMW	PI Martin Wosnik	33,424.97	2,441.36	12,252.09	0.00	0.00	48,118.42
14U975	Nano Center 2012	UDCHGM	PI Glenn Miller	236,835.39	35,723.41	163,795.97	0.00	0.00	436,354.77
14U976	NEAGEP Evaluation Grant	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
14U977	Beacon	UZSPKG	PI Kai Germaschewski	1,267.50	0.00	2,665.49	0.00	0.00	3,932.99
14U978	Biological Clock Localization	UBBIWW	PI Winsor Watson	22,396.86	838.85	44,083.35	0.00	0.00	67,319.06
14U979	Pohl C H N Y9	UDPHKP	PI Karsten Pohl	29,523.90	1,055.08	15,602.09	0.00	0.00	46,181.07
14U980	Online Racial Discrimination	UCFRKL	PI Kimberly Lema	17,598.55	7,943.89	12,005.01	0.00	0.00	37,547.45
14U981	Aerial Imagery of Bluefin Tuna	UDOMYR	PI Yuri Rzhanov	6,765.78	590.88	2,437.85	0.00	0.00	9,794.51
14U982	BMI and MPOD	UBMCJC	PI Joanne Curran Celentano	10,085.15	885.99	7,839.10	0.00	0.00	18,810.24
14U983	Kelp Meal for Organic Cows	UBBIAN	PI Andre Brito	2,945.00	262.11	9,551.30	0.00	0.00	12,758.41
14U984	DMC PEECH Study	UCIPAS	PI Andrew Smith	3,750.01	1,012.64	2,732.72	0.00	0.00	7,495.37
14U985	Military 4H Club Grant 2012-13	UXFHCC	PI Charlotte Cross	3,551.34	545.42	0.00	0.00	0.00	4,096.76
14U986	Feasibility of Intercropping	UBNRRS	PI Richard Smith	1,161.43	101.44	532.17	0.00	0.00	1,795.04
14U987	SARE 2012-2013	UXAGSW	PI Seth Wilner	6,277.61	2,832.13	1,158.74	0.00	0.00	10,268.48
14U989	IceBridge Science Team Project	UZESTM	Thomas Milliman	12,002.79	5,403.90	8,181.23	0.00	0.00	25,587.92
14U990	NASA HGI-RB Loss Due to MPS	UZSPCH	PI Chia-lin Huang	4,907.06	2,208.20	3,344.20	0.00	0.00	10,459.46
14U991	Precision Zonal Management	UBNRRS	PI Richard Smith	12,454.07	397.71	9,633.30	0.00	0.00	22,485.08
14U992	Core Messages-Stakeholders	UFFSED	PI Elizabeth Dolan	786.82	0.00	392.17	0.00	0.00	1,178.99
14U993	Obesity DRRP	UFDDCD	PI Charles Drum	1,375.90	619.14	1,080.27	0.00	0.00	3,075.31
14U994	PoLAR II	UCSOLH	PI Lawrence Hamilton	5,979.84	522.23	3,230.90	0.00	0.00	9,732.97
14U995	YU C H N Y9	UDEEQY	PI Qiaoyan Yu	23,076.90	7,301.51	17,395.36	0.00	0.00	47,773.77
14U996	Berba C H N Y9	UDCHEB	PI Erik B Berda	18,067.31	201.53	30,329.94	0.00	0.00	48,598.78
14U997	In-Stream Nitrogen Processing	UZESMN	Madeleine Mineau	10,104.69	4,551.01	6,002.34	0.00	0.00	20,658.04
14U998	Microbial Ecology	UZESEH	PI Erik Hobbie	10,483.80	4,294.61	9,771.34	0.00	0.00	24,549.75

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15C745	SG Ext Education YR 2 - CS	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
15C746	SE Extension Program YR 2 - CS	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
15C747	Seaweed Culture Systems Yr 2 - CS	UBBICF	PI Chris Neefus	18,449.96	1,353.90	8,911.75	0.00	0.00	28,715.61
15C748	Calibrating Lobster Traps YR 2 - CS	UBBIWW	PI Winsor Watson	6,884.12	3,097.88	4,491.87	0.00	0.00	14,473.87
15C749	Seagrant Microbe YR 2 - CS	UDCERR	PI Robert Rosean	0.00	0.00	0.00	0.00	0.00	0.00
15C750	Resuspension in GB YR 2 - CS	UZOPLK	PI Linda Kaljenais	11,307.85	5,088.57	7,378.45	0.00	0.00	23,774.87
15C751	NH WRRRC Administrative - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15C752	Information Transfer - CS	UBNRWM	PI William Mcdowell	4,386.50	1,973.84	2,989.36	0.00	0.00	9,349.70
15C753	Nutrient Loading in Watersheds - CS	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
15C754	Arsenic Groundwater Dynamics - CS	UDESJB	PI Julia Bryce	12,047.07	5,421.18	8,210.08	0.00	0.00	25,678.33
15C755	GSDLN Telehealth Expansion	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
15C756	Impervious Surface Mapping - CS	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
15C757	2011 OMK 4-H Military Partners - CS	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15C758	UTC Fellowship - CS	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
15C759	Encourage Altern Transport - CS	UDCETF	PI Tat S Fu	0.00	0.00	0.00	0.00	0.00	0.00
15C760	Developing enhancement program	UBBIEF	PI Elizabeth Fairchild	260.00	117.02	98.03	0.00	0.00	475.05
15C761	NNE-JSHS Symposium - 2011	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15C762	Telemedicine in NH Pilot - CS	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
15C763	Sustainable Forest Management - CS	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
15C764	Foote Non Mapping 2 CS	UXTEDF	PI David Foote	0.00	0.00	0.00	0.00	0.00	0.00
15C765	Chronic Disease Epidemiologist - CS	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	0.00
15C766	2011 PREP Estuarine Monitoring - CS	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15C767	IPA NSF - CS	UBMCMM	PI Michael Lesser	(20.73)	(9.39)	0.00	0.00	0.00	(30.12)
15C768	2011 PREP Estuarine Monitoring - CS	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
15C769	Ctr for Professional Excellenc - CS	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
15C770	ADRD - CS	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
15C772	Community Living Program 3 - CS	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
15C773	SNE-JSHS Symposium	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15C775	Transatlantic Acad Fellowship - CS	UCPSSV	PI Stacy VanDeveer	0.00	0.00	0.00	0.00	0.00	0.00
15C776	UDEC - CS	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15C777	Volunteer Stormwater Monitors - CS	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
15C778	Valcourt Non Mapping 2 CS	UK1ASV	Network NH Now	6,147.32	2,767.63	6,674.38	0.00	0.00	15,589.33
15C779	Lobsters in Great Bay	UBBIWW	PI Winsor Watson	0.00	0.00	735.00	0.00	0.00	735.00
15C780	College Woods Bridge Rehab - CS	UBDESE	PI Stephen Eisenhaure	0.00	0.00	0.00	0.00	0.00	0.00
15C781	Public Life in Private Space - CS	UCANSP	PI Svetlana Peshkova	0.00	0.00	0.00	0.00	0.00	0.00
15C782	2013-2018 SCORP	UXWMMC	PI Michele Craig	0.00	0.00	0.00	0.00	0.00	0.00
15C783	Movement Awareness - CS	UFKIES	PI Erik Swartz	0.00	0.00	0.00	0.00	0.00	0.00
15C784	Ocean Project Course YR 2 - CS	UBBILH	PI Larry G Harris	9,236.93	4,157.19	4,580.81	0.00	0.00	17,974.93
15C789	Resource Management and 2010 - CS	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
15C790	Molecular & Biochemical Signal - CS	UBBISM	PI Subhash Minocha	3,458.74	1,556.74	2,357.34	0.00	0.00	7,372.82
15C791	Football Facemask, Helmet - CS	UFKIES	PI Erik Swartz	0.00	0.00	0.00	0.00	0.00	0.00
15C792	Nano-Center - CS	UDCHGM	PI Glenn Miller	75,770.43	22,212.19	49,996.03	0.00	0.00	147,978.65
15C793	TRIO SSS Year 2 - CS	UACARX	Center for Academic Resources	6,914.49	2,128.68	1,825.06	0.00	0.00	10,868.23
15C795	Claremont City Center Project	UXRECF	PI Charles French	1,227.76	552.45	462.87	0.00	0.00	2,243.08
15C796	Buy Local Produced Lumber - CS	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
15C798	2011-12 Great Bay SWMP - CS	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15C799	Using Groups to Reduce Inv -CS	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
15C800	Ecology of NH Bobcats CS	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
15C802	UNH String Project-Year 5 - CS	UCMULV	PI Larry Veal	(2,516.00)	(234.04)	(1,050.54)	0.00	0.00	(3,800.58)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
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Research & Sponsored Programs									
15C803	TRIO Yr 4 - CS	UAGMCN	McNair Program	9,832.16	2,589.83	2,647.86	0.00	0.00	15,069.85
15C804	SARE Agroecosystem project - CS	UBNRJJ	PI John Aber	33,519.81	15,094.73	4,861.42	0.00	0.00	53,475.96
15C805	PREP Year 16 Work Plan 2011 - CS	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
15C806	FCTP Implementation - CS	UFDDDH	PI David Hagner	1,696.44	763.27	639.48	0.00	0.00	3,099.19
15C807	NNE-JSHS - CS	UBBISM	PI Subhash Minocha	0.00	0.00	1,000.00	0.00	0.00	1,000.00
15C808	SNE-JSHS - CS	UBBISM	PI Subhash Minocha	0.00	0.00	1,000.00	0.00	0.00	1,000.00
15C809	Myths of Civilization - CS	UCHIJR	PI Julia Rodriguez	0.00	0.00	0.00	0.00	0.00	0.00
15C810	McDowell-Aquatic - CS	UBNRWM	PI William McDowell	13,075.52	5,883.81	8,910.83	0.00	0.00	27,870.16
15C813	Management-CS	UREPJM	PI Jan Nisbet EPSCoR	43,347.85	17,378.28	135,257.18	0.00	0.00	195,983.31
15C814	Wake-Climate Collab - CS	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
15C815	Frey-Terrestrial - CS	UBNRSF	PI Serita Frey	12,312.20	5,540.88	8,390.96	0.00	0.00	26,244.04
15C816	Lammers & Wolheim-Aquatic - CS	UZCXRL	PI Richard Lammers	8,445.29	3,800.30	5,755.44	0.00	0.00	18,001.03
15C817	Ollinger-Terrestrial - CS	UZCXSO	PI Scott Ollinger	12,771.82	5,747.47	8,704.07	0.00	0.00	27,223.36
15C818	2012 SBDC - CS	UESBCE	Central	0.00	0.00	4,146.00	0.00	0.00	4,146.00
15C818	2012 SBDC - CS	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
15C819	Ctr for Prof Excellence CS	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
15C820	EPSCoR CAN-J.Jacobs - CS	UDCEJJ	PI-Jennifer Jacobs	12,121.89	5,454.80	8,261.01	0.00	0.00	25,837.70
15C821	Leitzel-OEDW - CS	URLCKG	PI Karen Graham	13,749.56	6,193.27	7,618.17	0.00	0.00	27,561.00
15C822	Participatory Water Quality - CS	UXWMJS	PI Jeffrey Schloss	7,599.81	3,419.88	2,865.14	0.00	0.00	13,884.83
15C823	James Hall Vegetated Roof - CS	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
15C824	Coal Tar Sealant in NH - CS	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
15C825	Administration Year 2	UBNRWM	PI William McDowell	1,423.12	640.65	639.83	0.00	0.00	2,703.60
15C826	NH EPSCOR-Curt Grimm - CS	UCANCG	PI Curt Grimm	13,325.45	5,996.50	7,381.02	0.00	0.00	26,702.97
15C827	Lamprey Nutrient Sensors - CS	UBNRWW	PI Will Wolheim	8,837.08	2,421.56	8,298.82	0.00	0.00	19,557.46
15C828	Estuarine Lobsters - CS	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
15C829	Undergrad Opportunity 2012-20 - CS	UBBILH	PI Larry G Harris	6,851.14	3,082.96	3,794.82	0.00	0.00	13,728.92
15C830	SG Extension 2012-2013 - CS	UXWMKL	PI Kenneth Lavalley	25,655.85	11,552.24	14,213.54	0.00	0.00	51,421.63
15C831	Alewife Culture - CS	UBBIBD	PI David Berlinsky	18,019.79	8,108.83	12,280.45	0.00	0.00	38,409.07
15C832	Sea Grant Education 2012-13 - CS	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
15C833	NH Seafood Alternative Markets CS	UXRECF	PI Charles French	9,525.74	4,286.49	3,591.17	0.00	0.00	17,403.40
15C834	Communications Program 2012-13 - CS	URSGSA	PI Steven Adams	24,670.03	11,025.04	9,280.66	0.00	0.00	44,975.73
15C835	Interactions In Oysters - CS	UBMCVC	PI Vaughn Cooper	14,080.45	6,336.35	9,595.89	0.00	0.00	30,012.69
15C836	Lamprey Nutrient Sensors - CS	UBNRWM	PI William McDowell	8,798.57	3,959.25	5,996.16	0.00	0.00	18,753.98
15C837	PTSI Plum Island Sound - CS	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
15C839	CSF Workshop - CS	UXWMEC	PI Erik Chapman	4,583.00	2,062.31	1,727.79	0.00	0.00	8,373.10
15C840	NROC-NOAA Roadmap - CS	UXWMAS	PI Amanda Stone	2,438.56	1,097.30	919.33	0.00	0.00	4,455.19
15C841	Maxium SDI - CS	UBNRMD	PI Mark Ducey	2,226.51	1,001.91	1,517.39	0.00	0.00	4,745.81
15C842	ADVANCE-CS Varner	URRLCT	Leitzel Ctr for Math Sci Eng Educ	10,559.20	2,894.50	5,842.49	0.00	0.00	19,296.19
15C844	Sustainable Communities - CS	UCEDBM	PI Bruce Mallory	5,842.28	2,628.47	2,202.43	0.00	0.00	10,673.18
15C845	2012-13 Great Bay SWMP - CS	URMPJP	PI Jonathan Pennock	28,211.03	12,702.15	10,637.45	0.00	0.00	51,550.63
15C845	2012-13 Great Bay SWMP - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C846	Ctr for Prof Excellence - CS	UFSWJM	PI Jerry Marx	74,550.88	31,869.52	40,652.60	0.00	0.00	147,073.00
15C847	CS Program MGT. 2012-2013	URSGJP	PI Jonathan Pennock - Sea Grant	23,192.56	10,436.82	12,846.39	0.00	0.00	46,475.77
15C848	CS Fade to Black	UCHCBF	PI Burt Feintuch	1,000.00	450.01	0.00	0.00	0.00	1,450.01
15C849	CMH Competencies-III - CS	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
15C850	UCEDD FY13-FY17 - CS	UFDDCD	PI Charles Drum	17,369.03	7,816.18	2,014.80	0.00	0.00	27,200.01
15C851	2012 Estuarine Monitoring JP - CS	URMPJP	PI Jonathan Pennock	11,104.16	4,996.92	3,220.20	0.00	0.00	19,321.28
15C851	2012 Estuarine Monitoring JP - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C852	ADVANCE-CS-Stampone	URRLCT	Leitzel Ctr for Math Sci Eng Educ	7,446.74	572.40	1,265.75	0.00	0.00	9,284.89

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Current Funds									
Research & Sponsored Programs									
15CAUS	Undistributed Sals for Acad Affairs	UAPRVB	PI Victor Benassi	(130.92)	(60.62)	0.00	0.00	0.00	(191.54)
15CAUS	Undistributed Sals for Acad Affairs	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UJLSHP	SHARRP Program	1,686.32	780.78	0.00	0.00	0.00	2,467.10
15CBUS	Undistributed Salaries for COLSA	UBDRCM	COLSA RCM	892.89	401.80	0.00	0.00	0.00	1,294.69
15CCUS	Undistributed Salaries for COLA	UCCINJ	Carsey Institute	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	UD0BSC	CEPS Business Service Ctr	0.00	0.00	0.00	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	UD0RCM	CEPS RCM Allocations	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	UFIOD0	Institute on Disability	(515.34)	(238.58)	0.00	0.00	0.00	(753.92)
15CFUS	Undistributed Salaries for SHHS	UFXRRCM	Health and Human Services RCM	515.28	238.58	0.00	0.00	0.00	753.86
15CRUS	Undistributed Sal for Research & PS	URRRRCM	VP Research RCM	281.26	25.03	0.00	0.00	0.00	306.29
15CX00	Undistributed Forestry Salarie	UXADMS	Administration	0.01	0.00	0.00	0.00	0.00	0.01
15CX00	Undistributed Forestry Salarie	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	UZARCM	EOS RCM Allocation	(561.50)	(252.67)	0.00	0.00	0.00	(814.17)
15CZSU	Undistributed Salaries for EOS-SSC	UZARCM	EOS RCM Allocation	(97.03)	(43.65)	0.00	0.00	0.00	(140.68)
15GX11	Belknap County State FY '13	UXBLKP	Belknap County Appropriation	0.00	0.00	5,080.31	0.00	0.00	5,080.31
15GX12	Carroll County State FY '13	UXCRRRL	Carroll County	0.00	0.00	7,493.31	0.00	0.00	7,493.31
15GX13	Cheshire County State FY '13	UXCHSR	Cheshire County	0.00	0.00	3,749.28	0.00	0.00	3,749.28
15GX14	Coos County State FY '13	UXCOOS	Coos County	0.00	0.00	10,238.43	0.00	0.00	10,238.43
15GX15	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	7,805.00	0.00	0.00	7,805.00
15GX16	Hillsborough County State FY 13	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX17	Merrimack County State FY '13	UXMRMK	Merrimack County	0.00	0.00	4,257.13	0.00	0.00	4,257.13
15GX18	Rockingham County State FY 12	UXRCKM	Rockingham County	12,811.63	1,076.17	2,071.36	0.00	0.00	15,959.16
15GX19	Strafford County State FY '13	UXSTFD	Strafford County	0.00	0.00	1,004.86	0.00	0.00	1,004.86
15GX20	Sullivan County State FY 13	UXSLVN	Sullivan County	0.00	0.00	14,108.79	3,989.48	0.00	18,098.27
15GX26	Hillsborough County FY 14	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX28	Rockingham County State FY '13	UXRCKM	Rockingham County	0.00	0.00	1,000.00	0.00	0.00	1,000.00
15H111	Hatch Administration - Match	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H111	Hatch Administration - Match	UBAEGD	AES Grad Program	2,196.95	184.52	0.00	0.00	0.00	2,381.47
15H111	Hatch Administration - Match	UBAEHA	Hatch Administration	233,116.21	95,733.46	0.00	0.00	0.00	328,849.67
15H111	Hatch Administration - Match	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
15H111	Hatch Administration - Match	UBBIH	PI Iago Hale	25,953.73	1,434.18	0.00	0.00	0.00	27,387.91
15H111	Hatch Administration - Match	UBBIKB	PI Kirk Broders	13,180.35	732.29	1,084.54	0.00	0.00	14,997.18
15H111	Hatch Administration - Match	UBNRRS	PI Richard Smith	45,216.42	1,622.19	0.00	0.00	0.00	46,838.61
15H111	Hatch Administration - Match	UBNRS	PI Stuart Grandy	19,906.93	1,019.85	1,174.30	0.00	0.00	22,101.08

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Current Funds									
Research & Sponsored Programs									
15H291	Character,Control Yeast Genes-Match	UBAEGD	AES Grad Program	1,134.35	95.27	0.00	0.00	0.00	1,229.62
15H291	Character,Control Yeast Genes-Match	UBMCCD	PI Clyde Denis	1,701.49	142.94	0.00	0.00	0.00	1,844.43
15H327	Nucleotide Metabolism - Match	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H327	Nucleotide Metabolism - Match	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
15H332	Endocrine Control of Repro - Match	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H332	Endocrine Control of Repro - Match	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	0.00
15H332	Endocrine Control of Repro - Match	UBCCSS	PI Stacia Sower - CME	0.00	0.00	0.00	0.00	0.00	0.00
15H332	Endocrine Control of Repro - Match	UBMCSS	PI Stacia A Sower	0.00	0.00	0.00	0.00	0.00	0.00
15H335	Cost-Muni Solid Waste Disposl-Match	UBAEGD	AES Grad Program	1,134.35	95.27	0.00	0.00	0.00	1,229.62
15H335	Cost-Muni Solid Waste Disposl-Match	UBNRJM	PI John M Halstead	1,701.49	142.94	0.00	0.00	0.00	1,844.43
15H335	Cost-Muni Solid Waste Disposl-Match	UBREJH	PI John Halstead	0.00	0.00	0.00	0.00	0.00	0.00
15H356	Leukemogenesis-Clam Aquacul. -Match	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
15H358	Reg Zinc Transport Endo Cells-Match	UBMCDB	PI Dennis Bobilya	0.00	0.00	0.00	0.00	0.00	0.00
15H380	Larval Grn Sea Urchin-Gulf ME-Match	UBBIH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
15H398	Repro & Care-Burying Beetles-Match	UBBIMS	PI Michelle P Scott	0.00	0.00	0.00	0.00	0.00	0.00
15H433	Genomic Tools - Horticulture -Match	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
15H459	Resistance to Avian Diseases -Match	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	0.00	0.00	0.00	0.00
15H461	Cultural Factors-Trees&Shrubs-Match	UBBICN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
15H462	Conservation Plant Resources -Match	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
15H471	RAGE in Atherosclerosis - Match	UBMCTF	PI Thomas Foxall	0.00	0.00	0.00	0.00	0.00	0.00
15H475	Plant Intake in Older Adults -Match	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
15H492	Barcode Marine Invertebrates Match	UBNRML	PI Mimi Becker	0.00	0.00	0.00	0.00	0.00	0.00
15H499	Tracking Algal Species Match	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
15H502	Lobsters, Thermal Gradien Match	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
15H502	Lobsters, Thermal Gradien Match	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
15H503	Seaweed Biod. in Gulf of ME Match	UBBIAM	PI Arthur C Mathieson	0.00	0.00	0.00	0.00	0.00	0.00
15H504	Lake Microcystins, Hum.Health Match	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H504	Lake Microcystins, Hum.Health Match	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
15H504	Lake Microcystins, Hum.Health Match	UBZOJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
15H505	Squash Breeding for Nutrition Match	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
15H506	Ben/Costs of Policies on Land Match	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
15H507	Embryonic Survival in Ruminan Match	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
15H508	Embryonic Survival in Ruminan Match	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
15H509	Rural Chng: Markets,Gov & Lif Match	UBNRDM	PI Douglas Morris	0.00	0.00	0.00	0.00	0.00	0.00
15H509	Rural Chng: Markets,Gov & Lif Match	UBNRLG	PI Lyndon E Goodridge	0.00	0.00	0.00	0.00	0.00	0.00
15H512	Sustainable Dairy Enterprises-Match	UBAEGD	AES Grad Program	14,653.84	443.10	0.00	0.00	0.00	15,096.94
15H512	Sustainable Dairy Enterprises-Match	UBASPE	PI Peter Erickson	0.00	0.00	0.00	0.00	0.00	0.00
15H512	Sustainable Dairy Enterprises-Match	UBBIPE	PI Peter S. Erickson	4,754.21	276.97	0.00	0.00	0.00	5,031.18
15H513	Growth of GofM Atlantic Cod Match	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
15H514	Environ. Pollutants & Obesity Match	UBMCGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	0.00
15H515	Agric. Sustain. - New England Match	UBNRJC	PI John Carroll	0.00	0.00	0.00	0.00	0.00	0.00
15H517	Protein Phosphatase 2A Match	UBMCEH	PI Estelle Hrabak	0.00	0.00	0.00	0.00	0.00	0.00
15H519	Seaweed Culture Methods, NE Match	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
15H522	Est Prod Guidelines Osteospermum	UBBIBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
15H524	Conservation Plant Resources	UBBIJL	PI J Brent Loy	22,659.97	9,857.03	0.00	0.00	0.00	32,517.00
15H525	Wood Bedding Compost System	UBAEGD	AES Grad Program	2,656.50	223.16	0.00	0.00	0.00	2,879.66
15H525	Wood Bedding Compost System	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
15H526	Sunflower Leaves Stress Resp.	UBMCWF	PI Wayne Fagerberg	0.00	0.00	0.00	0.00	0.00	0.00
15H527	PF vs MR Jersey Dairy Cows	UBAEGD	AES Grad Program	1,062.60	89.25	0.00	0.00	0.00	1,151.85

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Current Funds									
Research & Sponsored Programs									
15H527	PF vs MR Jersey Dairy Cows	UBBITF	PI Thomas L Foxall	0.00	0.00	0.00	0.00	0.00	0.00
15H527	PF vs MR Jersey Dairy Cows	UBMCTF	PI Thomas Foxall	1,593.90	133.88	0.00	0.00	0.00	1,727.78
15H530	Funct. Genomic Appr. F-A Plant	UBAEGD	AES Grad Program	1,062.60	89.25	0.00	0.00	0.00	1,151.85
15H530	Funct. Genomic Appr. F-A Plant	UBAEVS	AES Visiting Scientist	2,107.33	177.03	0.00	0.00	0.00	2,284.36
15H530	Funct. Genomic Appr. F-A Plant	UBMCLT	PI Louis S Tisa	17,940.43	3,561.46	0.00	0.00	0.00	21,501.89
15H531	Diet Activity Mod for Older Adults	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
15H532	Genetic Res/Imm to Avian Disease	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	0.00	0.00	0.00	0.00
15H533	Mgmt Systems to Improve the	UBAEGD	AES Grad Program	15,988.94	465.08	0.00	0.00	0.00	16,454.02
15H533	Mgmt Systems to Improve the	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
15H534	Prevent Excessive WG in YA	UBMCGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	0.00
15H535	Applied Horticultural Genomics	UBAEGD	AES Grad Program	13,454.32	196.59	0.00	0.00	0.00	13,650.91
15H535	Applied Horticultural Genomics	UBBITD	PI Thomas M Davis	3,510.71	294.91	0.00	0.00	0.00	3,805.62
15H536	Veg & Small Fruit Prod in NH	UBBIRG	PI Rebecca Grube	0.00	0.00	0.00	0.00	0.00	0.00
15H538	Ovarian Influences on ES Rum	UBAEGD	AES Grad Program	2,848.44	239.25	0.00	0.00	0.00	3,087.69
15H538	Ovarian Influences on ES Rum	UBMCDT	PI David Townson	1,593.90	133.88	0.00	0.00	0.00	1,727.78
15H538	Ovarian Influences on ES Rum	UBMCPT	PI Paul Tsang	1,593.90	133.88	0.00	0.00	0.00	1,727.78
15H539	High Sugars Forage/Mol to ODC	UBAEGD	AES Grad Program	1,393.90	117.08	0.00	0.00	0.00	1,510.98
15H539	High Sugars Forage/Mol to ODC	UBBIAN	PI Andre Brito	4,426.50	1,925.56	0.00	0.00	0.00	6,352.06
15H540	NW Atlantic Porphyra	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H540	NW Atlantic Porphyra	UBAEGD	AES Grad Program	16,081.98	455.17	0.00	0.00	0.00	16,537.15
15H540	NW Atlantic Porphyra	UBBIAK	PI Anita Klein	3,974.93	496.86	0.00	0.00	0.00	4,471.79
15H541	Obesity & The Environment	UBAEGD	AES Grad Program	2,656.50	223.16	0.00	0.00	0.00	2,879.66
15H541	Obesity & The Environment	UBMCGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	0.00
15H542	Leafhoppers in NH	UBBIDC	PI Don Chandler	0.39	0.17	0.00	0.00	0.00	0.56
15H543	RPA70 Gene Family	UBAEGD	AES Grad Program	13,734.27	220.11	0.00	0.00	0.00	13,954.38
15H544	Cheese Pasture Fed vs TMR Fed	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
15H545	Aquaculture Methods	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H545	Aquaculture Methods	UBAEGD	AES Grad Program	32,661.99	1,016.57	0.00	0.00	0.00	33,678.56
15H545	Aquaculture Methods	UBAEPD	AES Funded Post Doc Awards	10,125.16	3,205.03	0.00	0.00	0.00	13,330.19
15H545	Aquaculture Methods	UBBICF	PI Chris Neefus	1,701.49	142.94	0.00	0.00	0.00	1,844.43
15H545	Aquaculture Methods	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
15H545	Aquaculture Methods	UBBILH	PI Larry G Harris	1,593.90	133.88	0.00	0.00	0.00	1,727.78
15H545	Aquaculture Methods	UBMCJC	PI Joanne Curran Celentano	1,593.90	133.88	0.00	0.00	0.00	1,727.78
15H546	Pathogenic Vibrios in Oysters	UBAEGD	AES Grad Program	2,726.67	229.01	0.00	0.00	0.00	2,955.68
15H546	Pathogenic Vibrios in Oysters	UBNRSJ	PI Stephen Jones	1,701.49	142.94	0.00	0.00	0.00	1,844.43
15H547	Suspension-Cultured Mussels	UBAEGD	AES Grad Program	13,710.48	218.55	0.00	0.00	0.00	13,929.03
15H547	Suspension-Cultured Mussels	UBNRMA	PI Marian Litvaitis	1,593.90	133.88	0.00	0.00	0.00	1,727.78
15H548	Interspecies Hybrids Squash	UBBIJL	PI J Brent Loy	22,659.97	9,857.03	0.00	0.00	0.00	32,517.00
15H549	Temp Profiles & Plant Perf.	UBBICN	PI Catherine Neal	6,480.88	2,819.27	0.00	0.00	0.00	9,300.15
15H550	Climate Chg. Carbon Cycling, LU	UBAEGD	AES Grad Program	1,134.35	95.27	0.00	0.00	0.00	1,229.62
15H550	Climate Chg. Carbon Cycling, LU	UBAEPD	AES Funded Post Doc Awards	44,619.92	14,134.71	0.00	0.00	0.00	58,754.63
15H550	Climate Chg. Carbon Cycling, LU	UBDESO	PI Scott Ollinger	1,701.49	142.94	0.00	0.00	0.00	1,844.43
15H564	Exploratory Research	UBAEGD	AES Grad Program	9,507.76	124.84	0.00	0.00	0.00	9,632.60
15H564	Exploratory Research	UBBIKB	PI Kirk Broders	1,458.48	0.00	0.00	0.00	0.00	1,458.48
15H565	Improving Fertility of Cattle	UBAEGD	AES Grad Program	2,456.50	206.33	0.00	0.00	0.00	2,662.83
15H565	Improving Fertility of Cattle	UBBIWB	PI William Berndtson	1,593.90	133.88	0.00	0.00	0.00	1,727.78
15H566	Finfish Prod Recirculating Sys	UBAEGD	AES Grad Program	8,030.84	301.60	0.00	0.00	0.00	8,332.44
15H566	Finfish Prod Recirculating Sys	UBAEPD	AES Funded Post Doc Awards	10,125.00	3,205.03	0.00	0.00	0.00	13,330.03
15H566	Finfish Prod Recirculating Sys	UBBIDB	PI David Berlinsky	3,295.39	276.82	0.00	0.00	0.00	3,572.21

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Current Funds									
Research & Sponsored Programs									
15H567	Epigenetic Regulation	UBAEGD	AES Grad Program	1,393.90	117.08	0.00	0.00	0.00	1,510.98
15H567	Epigenetic Regulation	UBAEPD	AES Funded Post Doc Awards	8,882.51	2,815.74	0.00	0.00	0.00	11,698.25
15H568	Phosphodiesterase Inhibitors	UBAEGD	AES Grad Program	13,877.15	343.25	0.00	0.00	0.00	14,220.40
15H568	Phosphodiesterase Inhibitors	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
15H571	Endocrine Control of Repro	UBAEGD	AES Grad Program	7,086.13	378.13	0.00	0.00	0.00	7,464.26
15H571	Endocrine Control of Repro	UBCCSS	PI Stacia Sower - CME	0.00	0.00	0.00	0.00	0.00	0.00
15H573	Triploid Green Sea Urchins	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
15H574	Alternative Host Models Oysters	UBAEGD	AES Grad Program	3,850.40	323.41	0.00	0.00	0.00	4,173.81
15H574	Alternative Host Models Oysters	UBAEPD	AES Funded Post Doc Awards	3,421.91	1,488.53	0.00	0.00	0.00	4,910.44
15H574	Alternative Host Models Oysters	UBMCCH	PI Cheryl Whistler	3,580.73	998.15	0.00	0.00	0.00	4,578.88
15H576	Plant Responses to Ozone	UBAEGD	AES Grad Program	1,134.39	95.28	0.00	0.00	0.00	1,229.67
15H576	Plant Responses to Ozone	UBBISM	PI Subhash Minocha	1,701.56	142.94	0.00	0.00	0.00	1,844.50
15H578	Mechanisms Biofilm Adaptation	UBAEGD	AES Grad Program	13,072.89	220.11	0.00	0.00	0.00	13,293.00
15H578	Mechanisms Biofilm Adaptation	UBMCVC	PI Vaughn Cooper	1,701.49	142.94	0.00	0.00	0.00	1,844.43
15H579	Sustainable Plant Nutrition	UBBIBK	PI Brian Krug	8,008.30	3,483.51	0.00	0.00	0.00	11,491.81
15H582	Ecological & Genetic Diversity	UBAEGD	AES Grad Program	1,393.90	117.08	0.00	0.00	0.00	1,510.98
15H583	Linking Soil Carbon Inputs	UBAEGD	AES Grad Program	1,592.32	133.74	0.00	0.00	0.00	1,726.06
15H583	Linking Soil Carbon Inputs	UBAEPD	AES Funded Post Doc Awards	18,045.11	5,712.00	0.00	0.00	0.00	23,757.11
15H588	Applies Agricultural Genomics	UBAEGD	AES Grad Program	2,986.24	250.82	0.00	0.00	0.00	3,237.06
15H589	Reg. of translational complex	UBAEGD	AES Grad Program	1,539.26	129.30	0.00	0.00	0.00	1,668.56
15H600	Promoting Healthy Eating	UBAEGD	AES Grad Program	1,486.12	124.84	0.00	0.00	0.00	1,610.96
15H601	Ovarian Influences on Embryon	UBAEGD	AES Grad Program	2,787.80	234.16	0.00	0.00	0.00	3,021.96
15H602	Population Dynamics and Change	UBAEGD	AES Grad Program	1,592.32	133.74	0.00	0.00	0.00	1,726.06
15H603	Ecological and genetic diversity	UBAEGD	AES Grad Program	1,062.60	89.25	0.00	0.00	0.00	1,151.85
15MS01	McIntire-Stennis Admin - Match	UBAEGD	AES Grad Program	4,740.06	0.00	0.00	0.00	0.00	4,740.06
15MS01	McIntire-Stennis Admin - Match	UBAEMS	Mcintyre-Stennis Administration	98,292.76	38,789.18	0.00	0.00	0.00	137,081.94
15MS52	Land Mgmt & Exotic Shrubs - Match	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
15MS57	Polyamine Metab&Stress-Poplar Match	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15MS59	Effects,Forest Mgmt & Insects Match	UBBICB	PI Chandler/Burger	0.00	0.00	0.00	0.00	0.00	0.00
15MS60	Ecosystem Svcs. in Landscape Match	UBAEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15MS60	Ecosystem Svcs. in Landscape Match	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
15MS60	Ecosystem Svcs. in Landscape Match	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
15MS60	Ecosystem Svcs. in Landscape Match	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15MS60	Ecosystem Svcs. in Landscape Match	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
15MS60	Ecosystem Svcs. in Landscape Match	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15MS61	Land Uses & Exotic Shrubs Match	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
15MS62	Polyamine Metab & Stress Res	UBAEGD	AES Grad Program	1,393.92	117.08	0.00	0.00	0.00	1,511.00
15MS62	Polyamine Metab & Stress Res	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15MS65	Amphibians Ecosystem Function	UBAEGD	AES Grad Program	11,672.38	133.74	0.00	0.00	0.00	11,806.12
15MS65	Amphibians Ecosystem Function	UBAEPD	AES Funded Post Doc Awards	21,500.22	6,815.52	0.00	0.00	0.00	28,315.74
15MS65	Amphibians Ecosystem Function	UBNRKB	PI Kimberly Babbitt	5,868.94	1,850.83	0.00	0.00	0.00	7,719.77
15MS66	Remotely Sensed Change Det	UBNRRC	PI Russell Congalton	1,593.90	133.88	0.00	0.00	0.00	1,727.78
15MS67	Complex Forests	UBAEGD	AES Grad Program	1,393.63	117.06	0.00	0.00	0.00	1,510.69
15MS67	Complex Forests	UBNRMD	PI Mark Ducey	1,593.90	133.88	0.00	0.00	0.00	1,727.78
15MS68	Landscape Genetics Wildlife	UBAEGD	AES Grad Program	12,790.10	250.82	0.00	0.00	0.00	13,040.92
15MS68	Landscape Genetics Wildlife	UBNRAK	PI Adrienne Kovach	1,701.49	142.94	0.00	0.00	0.00	1,844.43
15MS69	Impact Invasive Shrubs	UBAEGD	AES Grad Program	1,393.90	117.08	0.00	0.00	0.00	1,510.98
15MS70	Water Quality Frag Forested	UBNRWM	PI William Mcdowell	1,589.56	133.52	0.00	0.00	0.00	1,723.08
15MS71	Tree Species Ecohydrological	UBAEGD	AES Grad Program	11,667.90	234.16	0.00	0.00	0.00	11,902.06

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Current Funds									
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15MS72	Species & Environmental Chg	UBAEGD	AES Grad Program	6,133.68	117.06	0.00	0.00	0.00	6,250.74
15P017	Equipment-Dept Commerce Noaa	URIGPR	Facilities Equipment	0.00	0.00	0.00	0.00	0.00	0.00
15P018	Equipment-Dept Commerce Noaa	URIGPR	Facilities Equipment	0.00	0.00	0.00	0.00	0.00	0.00
15P022	Non-Lethal Tech Innovation-Pgm Inc	UDMSG	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
15P030	DNA Sequencing Lab	UBDDNA	DNA SEQUENCING LAB	0.00	0.00	0.00	0.00	0.00	0.00
15P033	University Centers for Excellence	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
15P036	Effect of Mesh Size on Trawl Code	UXWMPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	0.00
15P037	Library Portal Development	UEDSAV	PI A.R.Venkatachalam	0.00	0.00	0.00	0.00	0.00	0.00
15P038	Soft Species Separation System	UXWMPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	0.00
15P043	Polymer Workshop Revenue	UDKEDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
15P055	Radiopharmaceuticals based on Cross	UDCHGW	PI Gary Weisman	0.00	0.00	0.00	0.00	0.00	0.00
15P057	Rope Separator Trawl Cost Share	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	0.00
15P060	2005 NEC Program Income	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
15P063	2004-05 CineMar - PI	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
15P065	2005-07 NEC - PI	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
15P066	Biomolecular Interaction Techn - PI	UBBCTL	PI Thomas Laue	14,536.84	2,875.28	29,064.06	0.00	0.00	46,476.18
15P067	Regional Assoc for Research for the	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
15P069	Radiopharmaceuticals	UDCHEW	PI Edward Wong	0.00	0.00	0.00	0.00	0.00	0.00
15P070	AMAC 2007 Program Admin - PI	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
15P071	2nd Glycoconjugate Workshop - PI	UBBCVR	PI Vernon Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
15P073	UNH String Project	UCMULV	PI Larry Veal	0.00	0.00	0.00	0.00	0.00	0.00
15P077	Technology Transfer Center - PI	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
15P078	Subaward	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	0.00
15P079	Marine Animal Population IV	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
15P081	RAPHIC	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
15P082	Building Blocks Conference - PI	UXFMVL	PI Valerie Long	0.00	0.00	0.00	0.00	0.00	0.00
15P088	UNH String Project - PI	UCMULV	PI Larry Veal	0.00	0.00	0.00	0.00	0.00	0.00
15P089	2010 NHSBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
15P089	2010 NHSBDC	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
15P090	T2 Part A Proposal	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
15P091	2006 Northeast Consortium - PI	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
15P093	STARTALK Chinese Wildcat Camp - PI	UCLCPG	PI Piero Garfalo	0.00	0.00	0.00	0.00	0.00	0.00
15P095	2010 OMK Camp Grant-Supplement	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P097	NH Center for Prof Excellence - PI	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
15P098	T2 Center - PI	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
15P099	Protein Interaction Modeling	UDMSJT	PI John Tsavalas	0.00	0.00	2,672.67	0.00	0.00	2,672.67
15P101	Sting Project Year 4 - PI	UCMULV	PI Larry Veal	0.00	0.00	0.00	0.00	0.00	0.00
15P102	Barry Conservation Camp MOU - PI	UXFHWB	PI Wendy Brock	10,650.01	4,796.73	225.00	0.00	0.00	15,671.74
15P103	NH 2011 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
15P103	NH 2011 SBDC	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
15P107	2011 OMK 4-H Military Partners - PI	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P109	Apex III - PI	UFDDJM	PI Joanne Malloy	1,904.00	169.46	1,567.35	0.00	0.00	3,640.81
15P110	Community Living Program 3 - PI	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
15P112	OMK Teen Adventure Camp 2011	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P113	UDEC-Program Income	UFDDCD	PI Charles Drum	0.00	0.00	2,967.90	0.00	0.00	2,967.90
15P114	A T State-Program Income	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
15P115	Arusha Savings Group Summit	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
15P116	UNH String Project-Year 5 - PI	UCMULV	PI Larry Veal	2,516.00	234.04	0.00	0.00	0.00	2,750.04

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166100	NEWTAC - RBF Design Workshop	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166101	NEWTAC - Assessing ZVI	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166102	NEWTAC - UV Mods	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166104	NHEP Year 10	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	0.00
166106	Year 10 University Projects	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	0.00
166109	NHEP NROC 2006	UXWMFM	PI Frank Mitchell	0.00	0.00	0.00	0.00	0.00	0.00
166116	NH EP Year 11 Admin	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	0.00
166117	NH EP Yr 11 Subawards	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	0.00
166120	Admin	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166121	Protists-Microbe Remova	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166122	Safety Guidelines	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166123	UV-Particles & Viruses	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166124	Bmps Well closings	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166125	Multispecies Restoration	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
166126	NH EP Yr 11 Subawards no F&A	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	0.00
166127	Success of Invasive Species	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00	0.00
166129	2007 NHEP Estuarine Monitoring	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166132	Hampton-Seabrook Restoration	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
166133	Subaward	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	0.00
166136	Administrative	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	0.00
166139	Beneficial use of C&D Fines	UDERJJ	PI - Jenna Jambeck	0.00	0.00	0.00	0.00	0.00	0.00
166141	Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166142	Estuarine Monitoring-Pennock	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166143	Estuarine Monitoring - S.Jones	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166144	Estuarine Monitoring - F.Short	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
166146	Oyster Bed Mapping '08	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
166147	Eeelgrass Mapping 1981	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
166148	TMDLs and Thermal Impacts	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
166149	Shannon Rogers EPA Fellowship	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
166149	Shannon Rogers EPA Fellowship	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
166150	NHEP Year 13 Work Plan (2009)	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	0.00
166151	Year 13 Subaward Fund	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	0.00
166153	WTTC 09-10 Admin	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166154	WTTC 09-10 Corrosion	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166155	WTTC 09-10 RBF	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166156	ISSF for Intermittent SSF	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166157	NHEP Sampling 2009	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166158	Land Conservation Projects	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	0.00
166159	PAHs Released from Sealcoat	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
166160	Mercury Monitoring	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
166161	Mercury Monitoring	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
166162	Newington CTAP	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
166163	2009 PREP Estuarine Monitoring	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166164	National Coastal Assessment 09	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166165	New England Coldwater Streams	UDCEJJ	PI-Jennifer Jacobs	419.42	0.00	188.75	0.00	0.00	608.17
166166	2009 Prep Estuarine Monitoring	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166167	2009 Prep Estuarine Monitoring	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
166168	PREP Year 14 (2010) Admin	URMPJH	PI Jennifer Hunter	0.00	0.00	674.66	0.00	0.00	674.66
166169	Prep Yr 14 External Sub Fund	URMPJH	PI Jennifer Hunter	0.00	0.00	9,259.61	0.00	0.00	9,259.61

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193194	Radiopharmaceuticals	UDCHEW	PI Edward Wong	76,953.78	12,343.27	244,011.20	0.00	0.00	333,308.25
193195	Genetic and Newborn Screening	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193197	UDEC	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193198	Mass Spectral Sequence Carb	UBBCVR	PI Vernon Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
193198	Mass Spectral Sequence Carb	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
193199	Assessment Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193200	2nd Glycoconjugate Workshop	UBBCVR	PI Vernon Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
193201	Youth Empowerment Series	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193202	Insight From Lamprey Genome	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	0.00
193203	NH Options for PCP	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
193206	Elucidation of Virulence	UBMICW	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
193207	Genetics NERGG Rollover	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193208	Genetic and Newborn Screening	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193209	UDEC	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193210	Prevent Sexual Violence	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
193211	Assessment Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193212	Youth Empowerment Series	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193213	NAHDO APCD Standardization	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
193214	Select Agents	UBMCAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
193215	Biofilm Evolution	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
193216	Genetic and Newborn Screening	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193217	Yeast PUF3 Control of mRNA	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193218	Factors Affecting mRNA	UBMCCD	PI Clyde Denis	1,899.65	133.71	2,431.99	0.00	0.00	4,465.35
193219	UDEC	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193219	UDEC	UFDDL B	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193220	Medicare Improvements Act	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193221	Assessment Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193221	Assessment Initiative	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
193222	Enhancing Bystander Efficacy	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
193223	Breastfeeding Data Quality	UFODDL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
193224	Family Centered Transition	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
193225	Potable Liquid Contamination	UBMCAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
193226	ADRC 2009	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193227	YES	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193228	Genetic and Newborn Screening	UFDDL B	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193228	Genetic and Newborn Screening	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
193229	Child Obesity in Rural America	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
193230	Adolescent Executive Function	UCPYJM	PI Jill A McCaughy	5,115.00	455.23	4,195.52	0.00	0.00	9,765.75
193231	Supplemental: Legal-Learning	UFDDL B	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193232	cGMP & Photoreceptor Function	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
193232	cGMP & Photoreceptor Function	UBMCRC	PI Rick H Cote	115,460.15	43,930.50	120,863.99	0.00	0.00	280,254.64
193237	Genetic and Newborn Screening	UFDDL B	PI Linda Bimbo	0.00	0.00	(22.05)	0.00	0.00	(22.05)
193237	Genetic and Newborn Screening	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193238	UDEC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193238	UDEC	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193238	UDEC	UFDDL B	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193240	Assessment Initiative	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
193241	ADRC Enhancement	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193242	Enhancing Bystander Efficacy	UCEVWC	Ending Violence/Women on Campus	5,177.54	460.81	4,852.09	0.00	0.00	10,490.44

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1DB073	AES Graduate Student Support	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBBIPE	PI Peter S. Erickson	268.25	0.00	4,124.07	0.00	0.00	4,392.32
1DB073	AES Graduate Student Support	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCCD	PI Clyde Denis	9,506.22	26.40	0.00	0.00	0.00	9,532.62
1DB073	AES Graduate Student Support	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMKCK	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRMD	PI Mark Ducey	1,393.63	117.06	0.00	0.00	0.00	1,510.69
1DB073	AES Graduate Student Support	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
1DB420	Glycomics Research	UBMCBS	Molecular, Cellular, & Biomedical	565.61	246.04	15.70	0.00	0.00	827.35
1DC014	Family Violence Research Confe	UCFRL0	Family Research Lab	6,284.80	527.92	33,106.04	0.00	0.00	39,918.76
1DC058	Family Research Lab	UCFRL0	Family Research Lab	166,447.57	60,359.71	73,113.77	0.00	0.00	299,921.05
1DC065	Stonyfield Entrepreneurship Inst	UCCINJ	Carsey Institute	2,019.95	878.52	17,089.88	0.00	0.00	19,988.35
1DC066	Carsey Center Operations	UCCINJ	Carsey Institute	3,360.12	282.30	(224.71)	0.00	0.00	3,417.71
1DC069	Sustainable Microenterprise Dev Fun	UCCINJ	Carsey Institute	58,849.02	16,009.32	182,580.22	0.00	0.00	257,438.56
1DC072	Gulf CERA Survey	UCCINJ	Carsey Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DD047	ICP Instrument	UDERG0	Environmental Research Group	3,440.79	1,496.76	(9,587.05)	0.00	0.00	(4,649.50)
1DD057	CCOM Recharge Center Fund	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1DD058	AttoM Lab	UDESJB	PI Julia Bryce	0.00	0.00	(5,425.01)	0.00	0.00	(5,425.01)
1DD061	Sedimentology Lab	UDESCI	Earth Sciences	0.00	0.00	(134.51)	0.00	0.00	(134.51)
1DD062	Cosmogenic Isotope Lab	UDESML	PI Joseph M. Liccardi	0.00	0.00	4,800.90	0.00	0.00	4,800.90
1DDERG	Environment Research Group	UDERG0	Environmental Research Group	35,689.20	14,883.36	44,194.81	0.00	0.00	94,767.37
1DDOM0	Center for Coastal & Ocean Mapping	UDOM00	Center for Coastal and Ocean Mappin	73,943.94	28,505.31	107,168.03	0.00	0.00	209,617.28
1DF031	NHIIHPP	UFIHPP	NH Inst for Health Policy & Practic	250,991.10	102,264.39	117,656.25	0.00	0.00	470,911.74
1DF056	IOD - reserves	UFIOD0	Institute on Disability	123,822.32	52,183.23	68,565.96	10,402.51	0.00	254,974.02
1DR352	Small Boat Repair/replacement	URMPVO	Vessel Operations	0.00	0.00	5,870.77	0.00	0.00	5,870.77
1DR355	Gulf Challenger Operations	URMPVO	Vessel Operations	8,247.25	681.72	34,300.83	0.00	0.00	43,229.80
1DR357	Marine Program Vehicles	URRMAP	Marine Program	0.00	0.00	4,531.98	0.00	0.00	4,531.98
1DR359	UNH Coastal Marine Laboratory	URMPCM	Coastal Marine Lab	0.00	0.00	(320.00)	0.00	0.00	(320.00)
1DRAMA	AMAC Service Center	URRCIN	Atlantic Marine Aquaculture Center	6,887.67	2,812.30	4,562.37	0.00	0.00	14,262.34
1DRAMB	AMAC Internally Designated	URRCIN	Atlantic Marine Aquaculture Center	0.00	0.00	1,122.58	0.00	0.00	1,122.58
1DRBCE	Broadband Center of Excellence	URRBCE	Broadband Center of Excellence	0.00	0.00	175,304.05	0.00	0.00	175,304.05
1DRMP0	Marine Program Structure Exploratio	URRMAP	Marine Program	0.00	0.00	7,686.54	0.00	0.00	7,686.54
1DRVPR	SVPR Strategic Initiatives	URRADM	Research Office Central Operations	0.00	0.00	275,000.00	0.00	0.00	275,000.00
1DUSTF	UNH Separation Fund	YCXAL2	Functional Alloc-Research	0.00	110,167.56	0.00	0.00	0.00	110,167.56
1DZARC	Geographic Information Systems(GIS)	UZCX00	Complex Systems Research Center	0.00	0.00	2,678.02	0.00	0.00	2,678.02
1DZCSR	CSRC Meetings	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZDIS	EOS Discretionary	UZEOSA	EOS Administration	0.00	0.00	25.80	0.00	0.00	25.80
1DZEHB	Mass Spec Sample Analysis	UZCXEH	PI Erik Hobbie	34,002.99	1,672.61	9,455.69	0.00	0.00	45,131.29
1DZFRM	EOS Freezer Repair and Maintenance	UZCX00	Complex Systems Research Center	0.00	0.00	1,928.00	0.00	0.00	1,928.00
1DZMAC	SSC Machine Shop	UZSPMC	Machine Shop	181,041.29	78,752.74	(234,838.31)	0.00	0.00	24,955.72
1DZTVF	Thermal Vac Facility	UZSPVF	Thermal Vac Facility	0.00	0.00	(1,263.24)	0.00	0.00	(1,263.24)
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(54,537.96)	0.00	0.00	(54,537.96)
1GA054	Tyco Fellowship/Ocean Mapping	UAPROV	Provost Office	20,027.28	6,348.65	80.00	0.00	0.00	26,455.93
1GA093	Hamel Center for Undergraduate Rese	UAURSA	Undergrad Research Study Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA158	Patricia M. Flowers '45 Scholarship	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,270.00	0.00	0.00	2,270.00
1GA165	Lamprey Fellows - Climate & Sustain	UADSUS	Sustainability Institute	14,338.24	6,237.12	0.00	0.00	0.00	20,575.36
1GB122	Oliver Hubbard Biology Endow	UBDEAN	Dean's Office - LS & A	27,225.76	9,942.39	0.00	0.00	0.00	37,168.15
1GB122	Oliver Hubbard Biology Endow	UBNRHA	PI Heidi Asbjornsen	9,803.67	1,845.14	0.00	0.00	0.00	11,648.81

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1GB140	Asthma Study	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB142	James Byers Start Up Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB146	Pest Management Gift Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB146	Pest Management Gift Fund	UBPBWM	PI William Machardy	0.00	0.00	202.50	0.00	0.00	202.50
1GB150	Animal Sci. Dairy Protein Gift Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB162	Bluefin Tuna Research - Lutcavage	UBBIML	PI Molly Lutcavage	0.00	0.00	19,350.00	0.00	0.00	19,350.00
1GB163	Brown Cedar Research	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB168	Dairy Calf Research Gift Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB179	UNH Seagrass Gift Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB179	UNH Seagrass Gift Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	3,555.96	0.00	0.00	3,555.96
1GB179	UNH Seagrass Gift Fund	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
1GB184	Charles Schwab's Dairy Nutr Fund	UBBIOL	Department of Biological Sciences	10,085.67	4,335.33	5,713.70	0.00	0.00	20,134.70
1GB198	Spider Research Miscellaneous Gifts	UBBIOL	Department of Biological Sciences	0.00	0.00	1,663.13	0.00	0.00	1,663.13
1GB206	Lamprey River Watershed Project	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB214	Colostrum Research Gift Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	35.02	0.00	0.00	35.02
1GB220	Friblet Marine Research Fund	UBBIOL	Department of Biological Sciences	816.60	0.00	0.00	0.00	0.00	816.60
1GB230	Atlantic Cod Project	UBNRAK	PI Adrienne Kovach	0.00	0.00	3,575.00	0.00	0.00	3,575.00
1GB232	S.E.T. Project Fund	UBNREN	Natural Resources & The Environment	600.00	50.40	3,669.42	0.00	0.00	4,319.82
1GC183	Carsey Fnd/Effective Families & Com	UCCINJ	Carsey Institute	197,579.73	69,095.86	132,094.97	0.00	0.00	398,770.56
1GC188	Carsey Institute - Misc Gifts	UCCINJ	Carsey Institute	1,700.00	142.80	1,209.39	0.00	0.00	3,052.19
1GC206	Youth Internet Safety Rsrch Fellows	UCFRL0	Family Research Lab	0.00	0.00	1,928.87	0.00	0.00	1,928.87
1GC216	Carsey-Financial Innov Roundtable	UCCINJ	Carsey Institute	25,386.76	8,007.59	5,107.54	0.00	0.00	38,501.89
1GC233	Family Research Lab Project Fund	UCFRL0	Family Research Lab	6,230.72	2,710.30	0.00	0.00	0.00	8,941.02
1GD101	Center for Coastal Mapping (CCOM)	UDDEAN	Dean's Office - CEPS	0.00	0.00	15,013.94	0.00	0.00	15,013.94
1GD126	Dr A.f. Daggett Endowed Fund	UDCHEM	Chemistry	4,685.55	393.59	0.00	0.00	0.00	5,079.14
1GD170	LaMattina Organic Chem Rsrch Fellow	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD178	Prof Nordgren Research Fellowship	UDMATH	Mathematics & Statistics	2,769.24	232.62	0.00	0.00	0.00	3,001.86
1GD185	Ctr for Spills in the Environment	UDCE00	Civil Engineering	0.00	0.00	1,311.48	0.00	0.00	1,311.48
1GD190	Mary Papastavros '60 Chemistry Fund	UDCHEM	Chemistry	0.00	0.00	250.00	0.00	0.00	250.00
1GD194	Agilent Technologies Gifts	UDMAKS	PI Kevin Short	9,440.54	126.00	153.11	0.00	0.00	9,719.65
1GD195	Karen Von Damm Student Research Fnd	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE023	North Country SBDC	UESBNC	North Country	0.00	0.00	2,923.19	0.00	0.00	2,923.19
1GE028	Small Business Development Gift	UESBCA	Compliance Assistance	79.50	6.68	0.00	0.00	0.00	86.18
1GE028	Small Business Development Gift	UESBCE	Central	0.00	0.00	3,379.38	0.00	0.00	3,379.38
1GE028	Small Business Development Gift	UESBMA	Manchester	397.50	33.39	0.00	0.00	0.00	430.89
1GE028	Small Business Development Gift	UESBMC	PI Mary Collins	0.00	0.00	4,871.16	0.00	0.00	4,871.16
1GE028	Small Business Development Gift	UESBNA	Nashua	1,551.83	130.36	208.08	0.00	0.00	1,890.27
1GE028	Small Business Development Gift	UESBNC	North Country	22,669.17	1,904.18	0.00	0.00	0.00	24,573.35
1GE028	Small Business Development Gift	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
1GE057	SBDC Sullivan County	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
1GE074	Paul Research Development Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GF062	Communication Sciences & Disorders	UFCOMM	Communications Disorders	0.00	0.00	0.00	0.00	0.00	0.00
1GF079	NH Inst for Health Policy&Practice	UFHIPP	NH Inst for Health Policy & Practic	33,590.91	13,376.68	5,610.15	0.00	0.00	52,577.74
1GR015	Doris Child Renny Armbrust Fun	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR016	Marine Program Endowment	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR017	Shoals Marine Lab Endowment	URRMAP	Marine Program	0.00	0.00	2,216.25	0.00	0.00	2,216.25
1GR018	Jean & Carmen Ragonese Fund	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR023	Robert & Doris Tuttle Endowed Fund	URMPSH	Shoals Marine Laboratory	0.00	0.00	145.30	0.00	0.00	145.30

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1GR027	Spaulding Shoals Laboratory Endow	URMPSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GR028	Spaulding Jackson Estuarine Lab	URMPJL	Jackson Estuarine Lab	1,750.00	147.00	1,510.44	0.00	0.00	3,407.44
1GR029	UNH InterOperability Lab Gift Fund	URRIOL	Interoperability Lab	14,123.00	1,186.34	0.00	0.00	0.00	15,309.34
1GR031	Chase '58-Excellence in Marine Scie	URRMAP	Marine Program	0.00	0.00	886.00	0.00	0.00	886.00
1GRECO	Res Part Econ Dev Discretionary	URRIPM	UNH Innovation	0.00	0.00	514.40	0.00	0.00	514.40
1GRH21	Cmb Faculty Support	URRMAP	Marine Program	23,693.37	10,306.59	0.00	0.00	0.00	33,999.96
1GRH35	Ceps Faculty Support	URRMAP	Marine Program	48,219.66	20,975.55	0.00	0.00	0.00	69,195.21
1GRH36	Cos Fac Support	URRMAP	Marine Program	47,703.66	20,751.05	0.00	0.00	0.00	68,454.71
1GRH40	Research Vessel	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH47	Oceanography Program	URRMAP	Marine Program	2,323.42	195.17	300.00	0.00	0.00	2,818.59
1GRH53	Marine Program	URRMAP	Marine Program	74,394.14	32,362.08	0.00	0.00	0.00	106,756.22
1GRH74	Hubbard Sea Grant Support	URSEAG	Sea Grant Support	0.00	0.00	6,620.04	0.00	0.00	6,620.04
1GRH78	Shoals Marine Lab Support	URMPSH	Shoals Marine Laboratory	0.00	0.00	77,000.00	0.00	0.00	77,000.00
1GRH80	MP - Research & Travel Sppt. Payout	URRMAP	Marine Program	0.00	0.00	54,807.46	0.00	0.00	54,807.46
1GRHUB	Hubbard Marine Prog Fund	URRMAP	Marine Program	0.00	0.00	9,015.00	0.00	0.00	9,015.00
1GX003	Marine Docent Endowed Fund	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	UXWMRS	Water And Marine Resources	0.00	0.00	191.97	0.00	0.00	191.97
1GX031	Grube Other Research	UXAGWL	PI William Lord	0.00	0.00	789.95	0.00	0.00	789.95
1GX032	Roberts Other Research	UXAGJR	PI John Roberts	0.00	0.00	206.13	0.00	0.00	206.13
1GX033	Neal Other Research	UXAGCN	PI Catherine Neal	0.00	0.00	2,779.11	0.00	0.00	2,779.11
1GX033	Neal Other Research	UXAGCW	PI Charles Williams	0.00	0.00	268.00	0.00	0.00	268.00
1GX051	Saving Special Places Conference Frn	UXFRWL	Forestry And Wildlife Resources	9,013.27	3,920.74	7,517.98	0.00	0.00	20,451.99
1GZ002	Hubbard and Bloomfield	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	UZCC00	Climate Change Research Center	50,524.46	20,180.87	38,516.77	0.00	0.00	109,222.10
1GZ005	Milton Bloomfield Fund	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ010	LM RRS & Climate Change	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	(13,020.00)	0.00	0.00	(13,020.00)
1U0ADJ	UNH Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(34,351.00)	0.00	0.00	(34,351.00)
1UB000	COLSA General Fund	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBAECT	Carpenter Tool/Equipment Budget	0.00	0.00	4,669.14	0.00	0.00	4,669.14
1UB022	State AES Funds	UBAESA	Agricultural Experiment Station Adm	20,533.22	8,388.17	40,244.07	0.00	0.00	69,165.46
1UB022	State AES Funds	UBDEAN	Dean's Office - LS & A	89,908.87	10,822.68	68,999.40	0.00	0.00	169,730.95
1UB022	State AES Funds	UBDESS	Experiment Station Section	0.00	0.00	36,679.07	0.00	0.00	36,679.07
1UB022	State AES Funds	UBDINT	Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPFB	COLSA Fringe Benefit Pool	0.00	318,739.27	0.00	0.00	0.00	318,739.27
1UB025	COLSA Farms	UBFMDF	Fairchild Dairy Center-Conventional	173,790.21	43,105.14	360,541.06	0.00	0.00	577,436.41
1UB025	COLSA Farms	UBFMFS	Farm Services	185,999.26	68,350.39	63,941.85	0.00	0.00	318,291.50
1UB025	COLSA Farms	UBFMGH	Research Greenhouse	102,664.59	41,518.95	50,933.90	0.00	0.00	195,117.44
1UB025	COLSA Farms	UBFMHT	Woodman Farm Facility	129,353.48	46,484.60	45,355.82	2,568.29	0.00	223,762.19
1UB025	COLSA Farms	UBFMOD	Organic Dairy Facility	161,029.11	32,379.49	245,548.23	12,159.64	0.00	451,116.47
1UB025	COLSA Farms	UBFMFS	Swine Facility	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UESBDC	Small Business Development Center	47,055.02	20,468.96	0.00	0.00	0.00	67,523.98
1UK000	CIS Educational and General	UK11DC	Grant Indirect Costs & F&A Receipt	37,564.08	16,340.36	42,867.59	0.00	0.00	96,772.03
1UR000	VPRPS Educational and General	URRARO	Animal Resource Office	89,402.05	38,648.33	1,414.96	0.00	0.00	129,465.34
1UR000	VPRPS Educational and General	URRISE	VPR RESEARCH SUPPORT FUNDING	53,115.75	(1,032,883.07)	125,385.08	0.00	0.00	(854,382.24)
1UR000	VPRPS Educational and General	URROSR	Office of Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRRCC	Research Computing Center	599,879.99	260,947.54	6,634.81	0.00	0.00	867,462.34

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DX2AD	Coop Ex Administration	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AM	America On the Move	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AP	APR Kits	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	UXAQUC	Aquaculture	18,573.40	4,965.53	4,410.56	0.00	0.00	27,949.49
1DX2AQ	Extnesion Fisheries Training	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AT	Agriculture Training	UXAGRS	Agricultural Resources	1,212.03	527.21	19,304.57	0.00	0.00	21,043.81
1DX2BI	Natural Resources Business Institut	UXAGRS	Agricultural Resources	0.00	0.00	10,066.66	0.00	0.00	10,066.66
1DX2CC	Community Conservation Prgm	UXWMRS	Water And Marine Resources	1,291.37	561.74	470.83	0.00	0.00	2,323.94
1DX2CO	Computer Maintenance	UXTECH	Technology Office	0.00	0.00	193.54	0.00	0.00	193.54
1DX2CP	Extension Community Profiles	UXCDPL	Community&Economic Development PTL	0.00	0.00	292.58	0.00	0.00	292.58
1DX2CP	Extension Community Profiles	UXCMDV	Community and Economic Development	0.00	0.00	25.42	0.00	0.00	25.42
1DX2CP	Extension Community Profiles	UXSNHC	Strengthening NH Communities	1,137.78	494.94	2,042.17	0.00	0.00	3,674.89
1DX2CS	4-H Camp Scholarships	UXFHCP	4-H Camps	0.00	0.00	4,482.42	0.00	0.00	4,482.42
1DX2DG	Extension Diagnostic Services	UXAGRS	Agricultural Resources	0.00	0.00	625.00	0.00	0.00	625.00
1DX2DG	Extension Diagnostic Services	UXPLBG	Plant Biology	168.00	14.11	(1,916.59)	0.00	0.00	(1,734.48)
1DX2EG	e-GRO Program	UXFDAG	Food and Agriculture	0.00	0.00	(1.20)	0.00	0.00	(1.20)
1DX2FD	4-H Youth Programs	UXFHVD	4-H Youth Development	735.00	61.74	59,554.75	0.00	0.00	60,351.49
1DX2FE	Bullying & Civility	UXFMDV	Family Development	0.00	0.00	31,115.44	0.00	0.00	31,115.44
1DX2FS	Food Safety Program	UXFMDV	Family Development	0.00	0.00	37,485.76	0.00	0.00	37,485.76
1DX2FT	Forestry Training	UXADMS	Administration	0.00	0.00	966.25	0.00	0.00	966.25
1DX2FT	Forestry Training	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FT	Forestry Training	UXFRWL	Forestry And Wildlife Resources	13,493.71	2,878.60	8,058.53	0.00	0.00	24,430.84
1DX2GB	Coastal Research Volunteer Program	UXGBWT	Great Bay Watch	0.00	0.00	661.12	0.00	0.00	661.12
1DX2HM	Holistic Management Program	UXAGRS	Agricultural Resources	0.00	0.00	200.00	0.00	0.00	200.00
1DX2IP	IPM News	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2IP	IPM News	UXPLBG	Plant Biology	0.00	0.00	406.00	0.00	0.00	406.00
1DX2LF	Northeast Leader Forum	UXFHVD	4-H Youth Development	1,117.50	0.00	319.11	0.00	0.00	1,436.61
1DX2LL	Lakes Lay Monitoring Prog	UXLLMP	Lay Lakes Monitoring Program	13,232.04	4,573.05	18,993.15	0.00	0.00	36,798.24
1DX2ME	Marine Education Programs	UXWMRS	Water And Marine Resources	537.50	45.15	31,627.28	0.00	0.00	32,209.93
1DX2NT	Coop Ext-Nutrition Training	UXEFNE	Nutrition Connections	0.00	0.00	918.87	0.00	0.00	918.87
1DX2OT	Ornamental Team Programs	UXAGRS	Agricultural Resources	150.00	12.60	5,176.99	0.00	0.00	5,339.59
1DX2PB	CE Publication Center	UXCMNC	Communications	1,574.64	0.00	18,079.81	551.56	0.00	20,206.01
1DX2PC	Peterson Cruise	UXWMRS	Water And Marine Resources	0.00	0.00	1,277.58	0.00	0.00	1,277.58
1DX2PT	Pesticide Applicator Training	UXAGRS	Agricultural Resources	450.00	37.80	24,517.27	0.00	0.00	25,005.07
1DX2SA	Soil Analysis Information System	UXAGRS	Agricultural Resources	17,690.88	1,387.27	36,391.63	0.00	0.00	55,469.78
1DX2SC	Connecting Seafood Consumers	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2SP	Supportive Connections	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2SP	Supportive Connections	UXFMDV	Family Development	429.87	0.00	670.78	0.00	0.00	1,100.65
1DX2TA	Operation Military Kids Programs	UXTAPP	Operation Military Kids Programs	0.00	0.00	9.30	0.00	0.00	9.30
1DX2XQ	Water Quality Training	UXWMRS	Water And Marine Resources	7,646.50	1,498.42	28,568.06	0.00	0.00	37,712.98
1DXFAH	Animal Husbandry & Forage Crops	UXFDAG	Food and Agriculture	0.00	0.00	28.98	0.00	0.00	28.98
1DXSCC	SC DOC Second Chance	UXYTFM	Youth and Family	1,132.00	492.37	0.00	0.00	0.00	1,624.37
1DZASB	IPY Outreach	UZESAS	PI Annette Schloss	652.80	54.84	(112.50)	0.00	0.00	595.14
1DZDCC	Denise Blaha Carbon Challenge	UZCXCC	Blaha Carbon Challenge	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	(17,847.15)	0.00	0.00	(17,847.15)
1GA152	UNH-Prudential Inclusive	UADIVR	Faculty Dev/Inclusive Excell	0.00	0.00	0.00	0.00	0.00	0.00
1GA173	NH Farm to School Program	UADSUS	Sustainability Institute	5,274.48	443.04	27,195.73	0.00	0.00	32,913.25
1GAFSF	NH Ctr for a Food Secure Future	UADSUS	Sustainability Institute	45,145.07	9,368.67	102,575.41	0.00	0.00	157,089.15

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1GB213	Warmth for the Millyard Project	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GC186	Center for New England Culture End	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC242	NH Listens - Carsey Institute	UCCINJ	Carsey Institute	0.00	0.00	217.88	0.00	0.00	217.88
1GD176	ECE Energy Lab Fund	UDEEEL	ECE Energy Lab Fund	0.00	0.00	0.00	0.00	0.00	0.00
1GD179	Engineers without Borders - UNH	UDCEE0	Civil Engineering	0.00	0.00	134.88	0.00	0.00	134.88
1GF028	The Northeast Passage Fund	UFRMNE	North East Passage	93,078.53	21,507.07	124,237.34	0.00	0.00	238,822.94
1GF056	Keough Northeast Passage Fund	UFRMNE	North East Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF071	Debra Segal Fund-NEP Recreational	UFRMNE	North East Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	UFIOD0	Institute on Disability	46,536.00	17,100.15	18,214.66	0.00	0.00	81,850.81
1GF081	Northeast Passage Sled Hockey	UFRMNE	North East Passage	13,999.65	1,175.94	18,424.42	0.00	0.00	33,600.01
1GF082	Northeast Passage Ski Team	UFRMNE	North East Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF089	Chace '11 Fund for Athlete Developmt	UFRMNE	North East Passage	12,023.21	922.82	0.00	0.00	0.00	12,946.03
1GF090	NH Citizens Health Initiative	UFIHPP	NH Inst for Health Policy & Practic	11,966.15	5,205.24	1,750.00	0.00	0.00	18,921.39
1GS018	UNH - Wildcat Santa	UGPRES	UNH President's Office	0.00	0.00	2,320.00	0.00	0.00	2,320.00
1GR024	New Hampshire Estuaries Project Fun	URMPNH	New Hampshire Estuaries Project	0.00	0.00	9,859.75	0.00	0.00	9,859.75
1GR026	Compliance Assst. Outrch Program	URREHS	Environmental Health and Safety	5,762.69	2,506.77	0.00	0.00	0.00	8,269.46
1GR033	PREP Gift Fund	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
1GS015	'Cats Care	USAADM	Athletics Administration	0.00	0.00	4,357.77	0.00	0.00	4,357.77
1GS015	'Cats Care	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GX002	4-H Camps Gifts	UXFHCP	4-H Camps	0.00	0.00	2,858.86	0.00	0.00	2,858.86
1GX006	CE Gifts-Sea Grant&Water Res	UXWMRS	Water And Marine Resources	0.00	0.00	6,613.11	0.00	0.00	6,613.11
1GX007	Community & Economic Development	UXSNHC	Strengthening NH Communities	0.00	0.00	659.95	0.00	0.00	659.95
1GX008	CE Gifts-Family Development	UXFMDV	Family Development	0.00	0.00	1,912.18	0.00	0.00	1,912.18
1GX009	Food & Agriculture Gift Fund	UXAGRS	Agricultural Resources	0.00	0.00	1,056.09	0.00	0.00	1,056.09
1GX010	CE Gifts 4-H Foundation	UXFHFD	4-H Foundation	(235.10)	(19.75)	22,153.97	0.00	0.00	21,899.12
1GX010	CE Gifts 4-H Foundation	UXPRAE	Project Activities/Events	100.00	8.40	3,131.01	0.00	0.00	3,239.41
1GX010	CE Gifts 4-H Foundation	UXRNAE	Regional & Natl Activities/Events	0.00	0.00	10,872.37	0.00	0.00	10,872.37
1GX010	CE Gifts 4-H Foundation	UXSTAE	State Activities/Events	0.00	0.00	15,788.27	0.00	0.00	15,788.27
1GX010	CE Gifts 4-H Foundation	UXVLSP	Volunteer Leader Support	0.00	0.00	211.00	0.00	0.00	211.00
1GX011	Youth & Family Gift Fund	UXFHYD	4-H Youth Development	833.59	0.00	2,779.06	0.00	0.00	3,612.65
1GX012	CE Natural Resources Gift Fund	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	1,318.76	0.00	0.00	1,318.76
1GX013	Teen Assessment Project	UXTAPP	Operation Military Kids Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GX015	Coos County 4-H Youth Dev Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX016	Ruth Kimball 4-H Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	1,320.83	0.00	0.00	1,320.83
1GX017	Skoglung Endowed 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	1,713.94	0.00	0.00	1,713.94
1GX018	Carl Hess 4-H Memorial Fund	UXFHFD	4-H Foundation	0.00	0.00	4,108.29	0.00	0.00	4,108.29
1GX019	NH 4-H Milk Dealers Fund	UXFHFD	4-H Foundation	0.00	0.00	1,856.56	0.00	0.00	1,856.56
1GX020	George D Kidder 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GX021	Carroll T Stoddard 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX022	Tom Fairchild 4-H Dairy Fund	UXFHFD	4-H Foundation	0.00	0.00	2,140.00	0.00	0.00	2,140.00
1GX023	Pual Carbino 4-H Scholarship	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX024	Lucile Poland 4-H Teen Conference	UXFHFD	4-H Foundation	0.00	0.00	300.00	0.00	0.00	300.00
1GX025	NH 4-H Horse Program Fund	UXFHFD	4-H Foundation	0.00	0.00	458.20	0.00	0.00	458.20
1GX026	NH 4-H Poultry Growers Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX027	Internat'l 4-H Youth Exchange	UXFHFD	4-H Foundation	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GX028	NH 4-H Alliance Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	2,040.86	0.00	0.00	2,040.86
1GX029	Anna Mosher Boardman 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	721.24	0.00	0.00	721.24
1GX030	Swier Other Research	UXAGSS	PI Stan Swier	0.00	0.00	49.50	0.00	0.00	49.50
1GX033	Neal Other Research	UXAGRS	Agricultural Resources	0.00	0.00	175.00	0.00	0.00	175.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1UX028	CE County PAU	UXSLVN	Sullivan County	1,980.93	861.71	0.00	0.00	0.00	2,842.64
1WU106	UNH - GASB 45	UUXAL3	Functional Alloc - Public Serv	0.00	82,720.00	0.00	0.00	0.00	82,720.00
***Total Public Service				4,214,541.82	1,818,500.62	1,366,313.96	1,256.68	0.00	7,400,613.08
Academic Support									
14ZAD1	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	259,741.00	0.00	0.00	0.00	0.00	259,741.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(53,978.87)	0.00	0.00	(53,978.87)
1DA008	Spaulding Faculty Fellowship	UAGFFL	Faculty Fellowships	25,784.60	2,165.91	0.00	0.00	0.00	27,950.51
1DA026	Faculty Development Award	UAFACD	Faculty Development	0.00	0.00	16,942.92	0.00	0.00	16,942.92
1DA026	Faculty Development Award	UAPROV	Provost Office	0.00	0.00	3,103.00	0.00	0.00	3,103.00
1DA035	Robert G Wakefield Quasi Endow	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA401	Program Reviews	UAPROV	Provost Office	30,053.38	2,524.52	4,628.04	0.00	0.00	37,205.94
1DA422	Elliot - AA Strategic Initiatives	UAPROV	Provost Office	38,085.89	7,844.38	25,996.11	0.00	0.00	71,926.38
1DA425	Elliot- Diversity Initiatives	UAPROV	Provost Office	5,000.19	420.03	3,291.71	0.00	0.00	8,711.93
1DA463	Teaching Excellence Award	UAPROV	Provost Office	22,865.00	1,920.66	110.00	0.00	0.00	24,895.66
1DA477	Freshman Inquiry Seminars	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA479	Provost's Office Undesignated Funds	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA480	Honors Discovery Program	UAPROV	Provost Office	803.22	67.47	0.00	0.00	0.00	870.69
1DA483	University Honors Professorships	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1DA483	University Honors Professorships	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DAECI	AA Electronic Campus Initiatives	UAPROV	Provost Office	0.00	0.00	8,511.90	0.00	0.00	8,511.90
1DAFEL	Fellowships Office	UAPROV	Provost Office	0.00	0.00	3,546.10	0.00	0.00	3,546.10
1DAFRE	Faculty Research Engagement Academy	UAAOUT	Engagement & Academic Outreach	0.00	0.00	20,273.21	0.00	0.00	20,273.21
1DAMDP	Dev. Policy Practice Ventures Award	UAGMDP	Development Policy and Practice	1,190.94	104.03	0.00	0.00	0.00	1,294.97
1DANAV	Navitas & Internationalization	UAPROV	Provost Office	6,277.50	2,730.74	128,970.56	0.00	0.00	137,978.80
1DAOOSP	Outreach Scholars Program	UAAOUT	Engagement & Academic Outreach	0.00	0.00	118.00	0.00	0.00	118.00
1DAOTP	Outreach Institutional Partnerships	UAAOUT	Engagement & Academic Outreach	0.00	0.00	517.25	0.00	0.00	517.25
1DASTR	Student/Enrmt. Services Integration	UAOPPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DASTR	Student/Enrmt. Services Integration	UAENMT	Enrollment Management	85,708.41	37,283.20	0.00	0.00	0.00	122,991.61
1DATHE	Grad Thesis/Diss Costs	UAGADM	Graduate School Administration	0.00	0.00	20,872.55	0.00	0.00	20,872.55
1DB039	Career Mobility - med Tech	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB050	Jones Sample Analysis	UBNREN	Natural Resources & The Environment	1,578.75	143.72	4,996.57	0.00	0.00	6,719.04
1DB051	Cream Program	UBBIOL	Department of Biological Sciences	0.00	0.00	2,529.45	0.00	0.00	2,529.45
1DB069	Vehicle Replacement - Nat. Resource	UBNREN	Natural Resources & The Environment	0.00	0.00	10,140.00	0.00	0.00	10,140.00
1DB070	Vehicle Replacement - Thompson Sch	UBTSAS	Thompson School of Applied Science	0.00	0.00	(4,517.50)	0.00	0.00	(4,517.50)
1DB087	MCBS Equipment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	30,498.52	0.00	0.00	30,498.52
1DB088	Nat Resource & Env Equip Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB094	Center for Comparitive&Molec Endoc	UBCCME	Center for Comparitive&Molec Endoc	117,727.60	30,127.83	14,213.54	0.00	0.00	162,068.97
1DB095	McDowell Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	(1,545.06)	0.00	0.00	(1,545.06)
1DB098	Thompson School Equip Replacement	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB100	Dean's Discretionary Fund - COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	6,253.20	0.00	0.00	6,253.20
1DB404	BINAX/REM PROJECTS	UBMCBS	Molecular, Cellular, & Biomedical	46.25	0.00	1,557.37	0.00	0.00	1,603.62
1DB405	Carroll Book Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	117.70	0.00	0.00	117.70
1DB419	Bilateral Escape Workshop	UBBIH	PI Hunt Howell	0.00	0.00	581.00	0.00	0.00	581.00
1DB500	Faculty Development Fund	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
1DB550	AES Dean's Discretionary	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,863.80	0.00	0.00	1,863.80
1DC063	COLA Non-Cap Small Projects	UCDEAN	Dean's Office - Liberal Arts	1,800.00	151.20	57,605.80	0.00	0.00	59,557.00
1DC067	The Democracy Imperative	UCCINJ	Carsey Institute	0.00	0.00	980.04	0.00	0.00	980.04

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1DC075	McConnell Fund	UCDEAN	Dean's Office - Liberal Arts	1,800.01	151.20	1,000.00	0.00	0.00	2,951.21
1DC421	Elliot - Language Resource Center	UCLLAB	Language Lab	0.00	0.00	339.13	0.00	0.00	339.13
1DCEVW	Ending Violence/Women on Campus	UCEVWC	Ending Violence/Women on Campus	20,610.01	1,731.20	6,955.30	0.00	0.00	29,296.51
1DCFDR	COLA Faculty Desktop	UCDATL	Academic Technology Liaison Program	0.00	0.00	0.00	0.00	0.00	0.00
1DCFDR	COLA Faculty Desktop	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	82,969.99	0.00	0.00	82,969.99
1DCJLB	Journalism Lab Fund	UCENGL	English	0.00	0.00	31,498.35	0.00	0.00	31,498.35
1DCMER	Music Equipment Replacement	UCMUSI	Music	0.00	0.00	17,743.63	0.00	0.00	17,743.63
1DCPSP	School of Public Service & Policy	UCSPSP	School of Public Service & Policy	98.50	42.91	0.00	0.00	0.00	141.41
1DCTX	Performing Arts Box Office	UCTCKT	Performing Arts Box Office	2,220.00	0.00	(4,297.67)	0.00	0.00	(2,077.67)
1DD024	4th Internat'l Service Availability	UDCS00	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1DD039	Engineers without Borders - UNH	UDCE00	Civil Engineering	0.00	0.00	9,743.02	0.00	0.00	9,743.02
1DD044	Int'l Hydrographic Charting Website	UDOMAW	Alexander's Web Project	0.00	0.00	633.05	0.00	0.00	633.05
1DD068	CEPS Alumni Society	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DDJOE	IEEE/JOE	UDOMCD	PI Christian de Moustier	0.00	0.00	0.00	0.00	0.00	0.00
1DE005	Post Tenure Fac Development	UEDSCW	PI Craig Wood	0.00	0.00	(1,471.00)	0.00	0.00	(1,471.00)
1DE005	Post Tenure Fac Development	UEECMG	PI Michael Goldberg	0.00	0.00	(446.50)	0.00	0.00	(446.50)
1DE005	Post Tenure Fac Development	UEECMH	PI Marc Herold	0.00	0.00	(863.00)	0.00	0.00	(863.00)
1DE3FP	Executive Programs Liquor	UEEXDP	Executive Development Program	0.00	0.00	1,749.97	0.00	0.00	1,749.97
1DF009	Community Testing	UFKINE	Kinesiology Department	0.00	0.00	265.00	0.00	0.00	265.00
1DF034	HHS Strategic Initiatives	UFDEAN	Dean's Office - Health & Human Svcs	1,367.44	594.84	6,224.58	0.00	0.00	8,186.86
1DG006	Paul & Dorothy T Hobbs Fund	UGPRES	UNH President's Office	3,155.98	226.28	13,471.05	0.00	0.00	16,853.31
1DG021	Durham - It is Where You Live!	UGRREL	University Communications & Marketi	0.00	0.00	16.64	0.00	0.00	16.64
1DK049	ePortfolio & Content Mgt Sys	UK2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DK052	CPE Learning Mgt Sys - AT	UK2ATZ	Academic Technology Central	74,616.00	6,267.74	(19,695.21)	0.00	0.00	61,188.53
1DK053	Central IT Projects	UK1ACS	Automated Classroom Scheduling Proj	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1FAR	Faculty Activity Reporting	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1MA1	Mobile Applications Project	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1OIS	OISS SEVIS Software Project	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1TSO	Dir IT Security	27,159.36	11,814.27	0.00	0.00	0.00	38,973.63
1DK055	Academic Tech Initiative Projects	UK1AVP	Information Technology CIO/AVP	1,619.64	136.05	3,152.27	0.00	0.00	4,907.96
1DK055	Academic Tech Initiative Projects	UK1PT1	UNH Portal	0.00	0.00	163.64	0.00	0.00	163.64
1DK055	Academic Tech Initiative Projects	UK2ATZ	Academic Technology Central	(800.00)	(67.20)	1,003.74	0.00	0.00	136.54
1DK055	Academic Tech Initiative Projects	UK2EL1	eLearning Services	12,770.00	1,072.68	0.00	0.00	0.00	13,842.68
1DK055	Academic Tech Initiative Projects	UK2TLT	Teaching & Learning Technologies	0.00	0.00	3,625.00	0.00	0.00	3,625.00
1DL001	Helena M. Milne Endowed Fund	ULLADM	Library Administration	26,497.05	11,526.19	0.00	0.00	0.00	38,023.24
1DL002	Bookstore Inventory Fund	ULLADM	Library Administration	0.00	0.00	22,032.36	0.00	0.00	22,032.36
1DL003	Small Workshops	ULLADM	Library Administration	0.00	0.00	391.70	0.00	0.00	391.70
1DL004	Bookstore	ULLBKS	Library Books	0.00	0.00	112,000.00	0.00	0.00	112,000.00
1DL006	Justice Studies - Libr	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1DLG01	URI Library School Account	ULLADM	Library Administration	0.00	0.00	97.11	0.00	0.00	97.11
1DLMUS	Museum Surplus Fund	ULLADM	Library Administration	0.00	0.00	1,121.39	0.00	0.00	1,121.39
1DLSCP	Scholarly Communications	ULLADM	Library Administration	0.00	0.00	30,670.00	0.00	0.00	30,670.00
1DR002	Indirect Cost Reserve	URRIDC	IDC Reserve	0.00	0.00	114,116.81	0.00	0.00	114,116.81
1DR003	VPR Royalties	URRIPM	UNH Innovation	0.00	0.00	14,687.10	0.00	0.00	14,687.10
1DR004	Inventor Royalty Share	URRIPM	UNH Innovation	0.00	0.00	84,154.38	0.00	0.00	84,154.38
1DR005	Patent Support Costs	URRIPM	UNH Innovation	11,706.44	5,092.31	9,667.57	0.00	0.00	26,466.32
1DR007	Royalties Receipts	URRIPM	UNH Innovation	0.00	0.00	177.57	0.00	0.00	177.57
1DR358	UNH Marine Program Diving Program	URMPDP	Diving Program	0.00	0.00	11,805.68	0.00	0.00	11,805.68
1DUSTF	UNH Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	90,137.09	0.00	0.00	0.00	90,137.09

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GB189	Environmental Sciences Program Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB194	Karabelas Faculty Development Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB194	Karabelas Faculty Development Fund	UBMCDT	PI David Townson	1,729.72	93.23	3,331.97	0.00	0.00	5,154.92
1GB194	Karabelas Faculty Development Fund	UBMCFC	PI Feixia Chu	1,450.60	0.00	6,705.50	0.00	0.00	8,156.10
1GB203	Dairy Center Gift Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB204	Equine Science Program Gifts	UBBIOL	Department of Biological Sciences	0.00	0.00	4,100.56	0.00	0.00	4,100.56
1GB221	Cole Kitchen Equipment Fund	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1GC004	Gunst Fund for the Graduate Hi	UCHIST	History	0.00	0.00	280.22	0.00	0.00	280.22
1GC018	Russell C Wheeler Internationa	UCHIST	History	0.00	0.00	68.48	0.00	0.00	68.48
1GC021	Margaret Carson Hubbard Africa	UAPROV	Provost Office	1,350.00	113.40	0.00	0.00	0.00	1,463.40
1GC023	Winthrop L Carter Gift	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC024	History Dept Gift Account	UCHIST	History	0.00	0.00	300.00	0.00	0.00	300.00
1GC027	Educ Chair Discretionary Gifts	UCEDUC	Education	0.00	0.00	1,147.25	0.00	0.00	1,147.25
1GC031	Macarthur/simic Writer's Serie	UCENGL	English	0.00	0.00	6,650.80	0.00	0.00	6,650.80
1GC037	Women's Study Special Fund	UCWS00	Women's Studies Program	1,200.00	100.80	3,509.10	0.00	0.00	4,809.90
1GC038	Sheila Clary Memorial Fund	UCWS00	Women's Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC040	Museum of Art Advisory Board	UCARGL	Museum of Art	0.00	0.00	1,791.81	0.00	0.00	1,791.81
1GC042	UNH Fund - COLA	UCDEAN	Dean's Office - Liberal Arts	2,307.70	193.86	34,353.15	0.00	0.00	36,854.71
1GC045	Signal/Religious Studies	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC046	Signal/History	UCHIST	History	405.00	34.02	2,027.69	0.00	0.00	2,466.71
1GC050	Conover Endowed Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC051	Try Special Gifts	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC064	Humanties Challenge 1990	UCHCTR	Center for the Humanities	0.00	0.00	2,754.00	0.00	0.00	2,754.00
1GC065	Smyth Gifts	UCMUSI	Music	200.00	16.80	2,604.28	0.00	0.00	2,821.08
1GC068	Theater Misc Gifts	UCTHDA	Theatre & Dance	0.00	0.00	702.54	0.00	0.00	702.54
1GC069	Music Misc Gifts	UCMUSI	Music	0.00	0.00	1,600.00	0.00	0.00	1,600.00
1GC070	The Arts Misc Gifts	UCARTS	Art and Art History	0.00	0.00	200.00	0.00	0.00	200.00
1GC071	Classics Misc Gifts	UCCLAS	Classics	0.00	0.00	125.54	0.00	0.00	125.54
1GC071	Classics Misc Gifts	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1GC072	English Misc Gifts	UCENGL	English	2,498.60	209.88	0.00	0.00	0.00	2,708.48
1GC076	Political Science Misc Gifts	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1GC077	Russian Misc Gifts	UCRUSS	Russian	0.00	0.00	0.00	0.00	0.00	0.00
1GC078	Sociology Misc Gifts	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1GC080	Spanish Misc Gifts	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1GC087	Thomas Williams Memorial Fund	UCWS00	Women's Studies Program	0.00	0.00	272.90	0.00	0.00	272.90
1GC092	Malcolm & Virginia Smith Prize	UCARTS	Art and Art History	0.00	0.00	550.00	0.00	0.00	550.00
1GC099	Humanities Center Gifts	UCHCTR	Center for the Humanities	0.00	0.00	8,200.00	0.00	0.00	8,200.00
1GC111	Image Making Within Writing Pr	UCIMGE	Image-Making Writing Project	0.00	0.00	0.00	0.00	0.00	0.00
1GC117	Arnold S Linsky Graduate Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	476.48	0.00	0.00	476.48
1GC138	William L Dunfey History Prof	UCHIST	History	0.00	0.00	11,976.98	0.00	0.00	11,976.98
1GC143	RB and CB Kimball Fac Fellowsh	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC147	Jack Richardson Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	2,750.00	0.00	0.00	2,750.00
1GC149	Stuart Palmer Book Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC165	Journalism Prize Gift	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1GC169	Edmund Miller Art Collection	UCARGL	Museum of Art	0.00	0.00	635.15	0.00	0.00	635.15
1GC173	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	2,800.19	0.00	0.00	2,800.19
1GC177	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC179	Paul Chair in Psychology	UCPSYC	Psychology	72,291.98	31,447.08	0.00	0.00	0.00	103,739.06
1GC180	Michael DePorte Eng Dept Book Fnd	UCENGL	English	0.00	0.00	3,082.55	0.00	0.00	3,082.55

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GE010	UNH Fund - PAUL	UECOMM	Communications Department	0.00	0.00	810.00	0.00	0.00	810.00
1GE010	UNH Fund - PAUL	UEDEAN	Dean's Office	4,500.00	378.00	51,358.18	0.00	0.00	56,236.18
1GE010	UNH Fund - PAUL	UEECOG	HMGT ECOG Program	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UEEMBA	Executive MBA	0.00	0.00	434.07	0.00	0.00	434.07
1GE010	UNH Fund - PAUL	UEFMBA	Full Time MBA Program	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UEGD03	Gourmet Dinner Spring 1	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	70.50	0.00	0.00	70.50
1GE010	UNH Fund - PAUL	UEGRDP	Graduate and Executive Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UEHMGT	Hospitality Management Department	0.00	0.00	4,287.51	0.00	0.00	4,287.51
1GE010	UNH Fund - PAUL	UEMMTX	Mgmt Dept Budget	0.00	0.00	132.09	0.00	0.00	132.09
1GE010	UNH Fund - PAUL	UEPMBA	Part-time MBA Program Durham	0.00	0.00	145.12	0.00	0.00	145.12
1GE010	UNH Fund - PAUL	UESBNA	Nashua	0.00	0.00	70.00	0.00	0.00	70.00
1GE010	UNH Fund - PAUL	UESBNC	North Country	0.00	0.00	384.81	0.00	0.00	384.81
1GE010	UNH Fund - PAUL	UEWBSC	Business Service Center	0.00	0.00	935.00	0.00	0.00	935.00
1GE011	Associates Fund	UEDEAN	Dean's Office	0.00	0.00	954.65	0.00	0.00	954.65
1GE012	Vinnicombe Endowed Fund	UEDEAN	Dean's Office	0.00	0.00	946.60	0.00	0.00	946.60
1GE012	Vinnicombe Endowed Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	UEDEAN	Dean's Office	0.00	0.00	37,540.95	0.00	0.00	37,540.95
1GE022	Elizabeth Bogan Prize	UEDEAN	Dean's Office	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1GE026	Albin Entrepreneurship Fund	UEDEAN	Dean's Office	636.50	0.00	38,793.64	0.00	0.00	39,430.14
1GE029	Entrepreneurial Leadership	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE033	Mel Sandler Recognition Award	UEDEAN	Dean's Office	0.00	0.00	750.00	0.00	0.00	750.00
1GE043	Nelson Fund for Business Innovation	UEDEAN	Dean's Office	0.00	0.00	3,739.21	0.00	0.00	3,739.21
1GE045	Rosenberg Ctr - Internat'l Franchis	UEDEAN	Dean's Office	177.00	0.00	1,259.43	0.00	0.00	1,436.43
1GE045	Rosenberg Ctr - Internat'l Franchis	UEHMGT	Hospitality Management Department	45,653.32	3,787.23	11,935.68	0.00	0.00	61,376.23
1GE046	Corporate Roundtable Program	UEDEAN	Dean's Office	0.00	0.00	492.97	0.00	0.00	492.97
1GE051	Banfi Vintners Gift Fund	UEDEAN	Dean's Office	0.00	0.00	12,400.00	0.00	0.00	12,400.00
1GE058	Ocean Properties Hospitality Mgmnt	UEHMGT	Hospitality Management Department	0.00	0.00	2,950.38	0.00	0.00	2,950.38
1GE063	Raymond Goodman Stdnt Exclnce Award	UEDEAN	Dean's Office	0.00	0.00	600.00	0.00	0.00	600.00
1GE070	UNH Hospitality Mgmnt Faculty Dev.	UEHMGT	Hospitality Management Department	0.00	0.00	4,653.88	0.00	0.00	4,653.88
1GE071	UNH Hospitality Mgmnt Initiatives	UEHMGT	Hospitality Management Department	0.00	0.00	2,708.19	0.00	0.00	2,708.19
1GE077	Alan M. Freedman Gift Fund	UEDEAN	Dean's Office	1,000.00	84.00	0.00	0.00	0.00	1,084.00
1GF006	Occupational Therapy Gifts	UFOT00	Occupational Therapy	0.00	0.00	2,139.37	0.00	0.00	2,139.37
1GF007	UNH Fund - CHHS	UFDEAN	Dean's Office - Health & Human Svcs	1,000.00	84.00	62,777.51	0.00	0.00	63,861.51
1GF010	Child/Family Center Fund	UFFSCD	Child Study and Development Center	0.00	0.00	100.00	0.00	0.00	100.00
1GF010	Child/Family Center Fund	UFFSCF	Child Family Study	0.00	0.00	10,544.33	0.00	0.00	10,544.33
1GF011	Nursing Gifts	UFNURS	Nursing Department	0.00	0.00	0.00	0.00	0.00	0.00
1GF013	Gifts & Social Work	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GF019	Marion Beckwith Fund	UFKINE	Kinesiology Department	0.00	0.00	0.00	0.00	0.00	0.00
1GF021	Playground	UFFSCD	Child Study and Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF037	Sackett Professorship	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF041	Goroff Social Work Payout Fund	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GF045	Grimes Family Fund	UFDEAN	Dean's Office - Health & Human Svcs	6,028.00	350.11	5,069.95	0.00	0.00	11,448.06
1GF049	HMP Ache Conference Fund	UFHMPO	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF060	Health Mgmnt & Policy Gift Fund	UFHMPO	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF061	Family Studies Gift Fund	UFFS00	Family Studies	0.00	0.00	700.00	0.00	0.00	700.00
1GF063	England Family Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	21,764.27	0.00	0.00	21,764.27
1GF065	IOD Leadership Series Gift Fund	UFIOD0	Institute on Disability	121,457.24	40,674.88	29,999.85	0.00	0.00	192,131.97
1GF068	IOD Research Center for Autism	UFIOD0	Institute on Disability	1,176.96	478.27	4,727.25	0.00	0.00	6,382.48

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GF069	Institute on Disability General Fun	UFIOD0	Institute on Disability	6,481.94	1,705.54	30,535.03	0.00	0.00	38,722.51
1GF076	Kennett & Patricia Kendall Endowmen	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF083	SATO Gift Fund	UFKINE	Kinesiology Department	0.00	0.00	0.00	0.00	0.00	0.00
1GF086	HMP Student Advancement Fund	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GG013	Class 1936 End/Cult Enrich	UGPRES	UNH President's Office	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1GL002	G Brooks Books & Pers/Humanities	ULLBKS	Library Books	0.00	0.00	2,242.61	0.00	0.00	2,242.61
1GL003	Consolidated Library Fund	ULLBKS	Library Books	0.00	0.00	5,730.43	0.00	0.00	5,730.43
1GL004	Edward H Downing Library Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL005	Lillian Duncan Book Fund	ULLBKS	Library Books	0.00	0.00	13,701.25	0.00	0.00	13,701.25
1GL006	Marion E Nash Fund	ULLBKS	Library Books	0.00	0.00	5,100.00	0.00	0.00	5,100.00
1GL007	Douglas M Milne Endowment	ULLADM	Library Administration	740.32	0.00	31.50	0.00	0.00	771.82
1GL007	Douglas M Milne Endowment	ULLBKS	Library Books	0.00	0.00	7,014.41	0.00	0.00	7,014.41
1GL015	Friends of UNH Library	ULLADM	Library Administration	0.00	0.00	2,057.72	0.00	0.00	2,057.72
1GL016	University Museum	ULLADM	Library Administration	(832.88)	(69.96)	2,547.28	0.00	0.00	1,644.44
1GL017	Special Collections	ULLADM	Library Administration	211.26	17.74	0.00	0.00	0.00	229.00
1GL017	Special Collections	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	ULLBKS	Library Books	36,345.02	14,048.75	7,298.07	0.00	0.00	57,691.84
1GL026	Walter & Dorothy Peterson Library	ULLBKS	Library Books	0.00	0.00	249.81	0.00	0.00	249.81
1GL027	Traditional Jazz Collection	ULLADM	Library Administration	26,440.60	2,221.01	9,821.16	0.00	0.00	38,482.77
1GL027	Traditional Jazz Collection	ULLBKS	Library Books	0.00	0.00	84.25	0.00	0.00	84.25
1GL028	Library Campaign Gifts	ULLADM	Library Administration	0.00	0.00	1,460.36	0.00	0.00	1,460.36
1GL036	Rogers Mountaineering Books	ULLBKS	Library Books	0.00	0.00	17.80	0.00	0.00	17.80
1GL038	Blanche Foye Nash Library Fund	ULLBKS	Library Books	0.00	0.00	404.98	0.00	0.00	404.98
1GL042	Class of 1947 Library Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL042	Class of 1947 Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	ULLADM	Library Administration	0.00	0.00	112.06	0.00	0.00	112.06
1GL044	E Ruth Buxton Stephenson Fund	ULLBKS	Library Books	0.00	0.00	1,322.42	0.00	0.00	1,322.42
1GL046	Addison Fund for the Library	ULLADM	Library Administration	0.00	0.00	6,375.00	0.00	0.00	6,375.00
1GL047	Dunleavy Library Fund	ULLADM	Library Administration	0.00	0.00	2,123.82	0.00	0.00	2,123.82
1GL047	Dunleavy Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL048	Edmund G Miller Library Fund	ULLADM	Library Administration	0.00	0.00	19,067.47	0.00	0.00	19,067.47
1GL048	Edmund G Miller Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL053	Charlotte K. Anderson Endowed Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL054	Collins Fund for Digital Collection	ULLADM	Library Administration	0.00	0.00	5,750.00	0.00	0.00	5,750.00
1GL055	Philip J Sawyer Quasi End Fund	ULLBKS	Library Books	0.00	0.00	3,457.92	0.00	0.00	3,457.92
1GL056	Ted & Jean Sannella Special Coll Fd	ULLADM	Library Administration	862.78	72.47	0.00	0.00	0.00	935.25
1GL057	Prescott Family Fund	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL058	Lorus and Margery Milne Gift Fund	ULLADM	Library Administration	0.00	0.00	10,106.19	0.00	0.00	10,106.19
1GL059	Murray Library Collections Endowmnt	ULLBKS	Library Books	0.00	0.00	413.12	0.00	0.00	413.12
1GL060	James D. Merritt Memorial Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL061	Jean Pedrick Archives Gift Fund	ULSPEC	Special Collections	1,301.00	109.29	0.00	0.00	0.00	1,410.29
1GL062	Claudia Morner Fund ~ UNH Library	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL063	NEIGC Scanning Project Gift Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL064	Rasmussen W European Art Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL065	Rasmussen(Chamber) Music Scores Fnd	ULLBKS	Library Books	0.00	0.00	2,629.75	0.00	0.00	2,629.75
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLADM	Library Administration	0.00	0.00	249.08	0.00	0.00	249.08
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLBKS	Library Books	0.00	0.00	(249.08)	0.00	0.00	(249.08)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GL067	Collins' Fund for Library Support	ULLBKS	Library Books	0.00	0.00	8.98	0.00	0.00	8.98
1GL069	Dimond Library Humanities Collectio	ULLADM	Library Administration	0.00	0.00	8,000.00	0.00	0.00	8,000.00
1GLBIB	NH Bible Society Archives	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	USATUT	Academic Tutoring	44,011.67	19,145.07	1,738.56	0.00	0.00	64,895.30
1GS109	Tina True Memorial Fund	USAADM	Athletics Administration	0.00	0.00	280.00	0.00	0.00	280.00
1GS112	Student-Athlete Opportunity Fund	USATUT	Academic Tutoring	14,819.83	10.92	0.00	0.00	0.00	14,830.75
1GZ000	Peter Paul Chair in Space Science	UZSP00	Space Science Center	84,591.58	36,496.41	0.00	0.00	0.00	121,087.99
1U0ADJ	UNH Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	11,780,283.00	0.00	0.00	11,780,283.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	226,843.00	89,742.00	4,172.62	0.00	0.00	320,757.62
1UA000	Acad Affairs Educational & General	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAABSC	Provost's Business Service Center	632,769.47	260,941.10	(24,769.07)	0.00	0.00	868,941.50
1UA000	Acad Affairs Educational & General	UAAOUP	Engagement & Academic Outreach	310,574.73	107,481.48	23,449.85	0.00	0.00	441,506.06
1UA000	Acad Affairs Educational & General	UACIEP	Center for International Education	333,251.48	132,082.44	44,668.22	0.00	0.00	510,002.14
1UA000	Acad Affairs Educational & General	UAEUNH	E-UNH	178,108.26	46,005.79	47,518.36	0.00	0.00	271,632.41
1UA000	Acad Affairs Educational & General	UAFACD	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAFSEN	Faculty Senate	29,835.87	2,387.07	2,055.31	0.00	0.00	34,278.25
1UA000	Acad Affairs Educational & General	UAGADM	Graduate School Administration	576,158.41	246,837.44	85,856.28	0.00	0.00	908,852.13
1UA000	Acad Affairs Educational & General	UAGCPS	Graduate Center Prof Studies	70,090.66	30,349.88	9,741.99	0.00	0.00	110,182.53
1UA000	Acad Affairs Educational & General	UAGEED	Environmental Education	14,600.17	840.02	965.71	0.00	0.00	16,405.90
1UA000	Acad Affairs Educational & General	UAGFFL	Faculty Fellowships	31,025.40	2,606.13	0.00	0.00	0.00	33,631.53
1UA000	Acad Affairs Educational & General	UAGNRE	Natural Resources Program	56,604.49	17,836.57	16,129.07	0.00	0.00	90,570.13
1UA000	Acad Affairs Educational & General	UAGPFF	Preparing Future Faculty	26,610.08	2,235.22	1,620.74	0.00	0.00	30,466.04
1UA000	Acad Affairs Educational & General	UAGPRG	Graduate School Programming	0.00	0.00	11,086.28	0.00	0.00	11,086.28
1UA000	Acad Affairs Educational & General	UAGSOF	Graduate Student Office	0.00	0.00	3,704.62	0.00	0.00	3,704.62
1UA000	Acad Affairs Educational & General	UAPFND	Academic Affairs - Provost Fund	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPROV	Provost Office	1,241,025.80	502,649.98	351,760.86	0.00	0.00	2,095,436.64
1UA000	Acad Affairs Educational & General	UATEEX	Teaching Excellence	131,890.33	50,499.34	0.00	0.00	0.00	182,389.67
1UA000	Acad Affairs Educational & General	UAUPWB	Upward Bound	3,969.72	223.44	9,580.78	0.00	0.00	13,773.94
1UA000	Acad Affairs Educational & General	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAWACU	Writing Acrss the Curriculum	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAWCTR	University Writing Center	227,408.64	39,720.43	18,405.48	0.00	0.00	285,534.55
1UAPPD	Acad Affairs Prepaids	UAABSC	Provost's Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBACAF	Colsa Academic Affairs	568.00	0.00	18,140.82	0.00	0.00	18,708.82
1UB000	COLSA General Fund	UBDBSC	COLSA BSC	314,127.48	134,536.39	19,584.75	0.00	0.00	468,248.62
1UB000	COLSA General Fund	UBDEAN	Dean's Office - LS & A	655,318.13	258,896.21	85,012.03	3,218.78	0.00	1,002,445.15
1UB000	COLSA General Fund	UBDMRK	Colsa Marketing	1,434.39	0.00	14,203.60	0.00	0.00	15,637.99
1UB000	COLSA General Fund	UBINCO	INCO	0.00	0.00	7,054.97	0.00	0.00	7,054.97
1UB000	COLSA General Fund	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBSCBP	B Pond Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBSCLS	L Stevens Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBSCNT	N Taylor Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBSCNW	N Wallingford Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSCL	TS Computer Instruction Lab	0.00	0.00	22,156.25	0.00	0.00	22,156.25
1UB000	COLSA General Fund	UBTSLM	Community Serv&Leadership-Manchstr	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCARGL	Museum of Art	176,074.89	73,115.14	22,895.04	0.00	0.00	272,085.07
1UC000	COLA Educational and General	UCCBSC	COLA BSC	434,614.66	183,562.00	16,602.22	0.00	0.00	634,778.88

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UC000	COLA Educational and General	UCDATL	Academic Technology Liaison Program	153,360.03	66,711.80	7,531.80	0.00	0.00	227,603.63
1UC000	COLA Educational and General	UCDEAN	Dean's Office - Liberal Arts	732,214.73	261,193.44	116,134.15	0.00	0.00	1,109,542.32
1UC000	COLA Educational and General	UCLLAB	Language Lab	69,111.04	25,245.22	6,490.29	0.00	0.00	100,846.55
1UCPPD	COLA General Prepays	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1UCS00	Study Away Administration	UCSADM	COLA Study Away Administration	9,401.25	524.79	5,065.72	0.00	0.00	14,991.76
1UD000	CEPS Educational and General	UD0BSC	CEPS Business Service Ctr	361,013.40	147,674.20	16,580.17	0.00	0.00	525,267.77
1UD000	CEPS Educational and General	UDDEAN	Dean's Office - CEPS	899,571.41	312,939.25	118,001.70	0.00	0.00	1,330,512.36
1UD000	CEPS Educational and General	UDDO09	CEPS Machine Shop	66,044.62	27,901.60	(3,511.47)	0.00	0.00	90,434.75
1UD000	CEPS Educational and General	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDOE00	CEPS Ocean Engineering	1,080.00	90.72	2,601.07	0.00	0.00	3,771.79
1UD000	CEPS Educational and General	UDOM00	Center for Coastal and Ocean Mappin	106,688.19	41,754.29	91,673.78	0.00	0.00	240,116.26
1UE000	PAUL Education and General	UEBMOT	BAE Grad Masters of Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UECFFB	Center for Family Business	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEDACP	Academic Placement	116,960.59	33,729.80	21,665.75	0.00	0.00	172,356.14
1UE000	PAUL Education and General	UEDEAN	Dean's Office	899,460.00	373,904.87	708,017.13	0.00	0.00	1,981,382.00
1UE000	PAUL Education and General	UEDTEC	Academic Technology	66,862.11	23,332.37	103,189.63	0.00	0.00	193,384.11
1UE000	PAUL Education and General	UEMNRG	PI Ross Gittell	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPCRD	PCard Default	0.00	0.00	(1,127.79)	0.00	0.00	(1,127.79)
1UE000	PAUL Education and General	UEUGRD	Undergraduate Program Office	279,220.52	109,695.40	45,358.79	0.00	0.00	434,274.71
1UE000	PAUL Education and General	UEWBSC	Business Service Center	237,102.44	92,738.74	2,343.88	0.00	0.00	332,185.06
1UEPPD	General Prepaid	UEDEAN	Dean's Office	0.00	0.00	(595.00)	0.00	0.00	(595.00)
1UEPPD	General Prepaid	UEHMGD	Hospitality Management Department	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEMMTX	Mgmt Dept Budget	0.00	0.00	595.00	0.00	0.00	595.00
1UEPPD	General Prepaid	UEUGRD	Undergraduate Program Office	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UCDEAN	Dean's Office - Liberal Arts	2,943.04	855.76	0.00	0.00	0.00	3,798.80
1UF000	HHS Educational and General	UFDBSC	Health and Human Services BSC	228,324.21	94,135.57	6,985.28	0.00	0.00	329,445.06
1UF000	HHS Educational and General	UFDEAN	Dean's Office - Health & Human Svcs	1,051,912.75	410,680.73	123,889.89	0.00	0.00	1,586,483.37
1UF000	HHS Educational and General	UFKBRN	Browne Center	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK1PT1	UNH Portal	324,758.48	138,918.22	223,339.90	0.00	0.00	687,016.60
1UK000	CIS Educational and General	UK2ATZ	Academic Technology Central	209,044.62	73,697.86	51,798.40	0.00	0.00	334,540.88
1UK000	CIS Educational and General	UK2CM1	Classroom Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2DL1	Distance Learning	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2DTA	Documentation & Training	48,546.38	21,117.68	1,198.30	0.00	0.00	70,862.36
1UK000	CIS Educational and General	UK2ER1	Audiovisual Services	337,077.89	121,298.69	(111,841.81)	0.00	0.00	346,534.77
1UK000	CIS Educational and General	UK2FD1	Faculty Development	0.00	0.00	66,298.12	0.00	0.00	66,298.12
1UK000	CIS Educational and General	UK2GSC	Granite State College MOU	27,448.83	11,940.24	(62,899.56)	0.00	0.00	(23,510.49)
1UK000	CIS Educational and General	UK2ID1	Instructional Development Center	225,253.44	91,560.04	16,070.80	0.00	0.00	332,884.28
1UK000	CIS Educational and General	UK2MDZ	Multimedia & Instruct. Des. Central	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2PDZ	Portal & Instruction Develop Centra	90,389.29	39,319.27	3,702.84	0.00	0.00	133,411.40
1UK000	CIS Educational and General	UK2RM1	Rich Media	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2SI2	Student & Academic Infrast. Central	77,715.11	33,806.13	4,801.66	0.00	0.00	116,322.90
1UK000	CIS Educational and General	UK2TFZ	Technology Fee Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2TLT	Teaching & Learning Technologies	71,386.92	30,526.82	553.79	0.00	0.00	102,467.53
1UK000	CIS Educational and General	UK5BSC	IT BSC	111,207.93	47,386.59	58,079.79	0.00	0.00	216,674.31
1UK000	CIS Educational and General	UKXHST	History Accounts W/O Mapping Logic	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2CM1	Classroom Maintenance	89,975.97	38,894.93	130,748.69	0.00	0.00	259,619.59

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UK001	Student Technology Fee	UK2DAC	Dimond Academic Commons	238,412.62	48,937.51	27,622.35	0.00	0.00	314,972.48
1UK001	Student Technology Fee	UK2DL1	Distance Learning	65,065.05	24,632.10	59,511.27	0.00	0.00	149,208.42
1UK001	Student Technology Fee	UK2DTA	Documentation & Training	59,080.50	25,700.08	1,618.85	0.00	0.00	86,399.43
1UK001	Student Technology Fee	UK2ER1	Audiovisual Services	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2ID1	Instructional Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2LP1	Library & Cluster Printer Mgt	0.00	0.00	30,457.89	0.00	0.00	30,457.89
1UK001	Student Technology Fee	UK2PML	Parker Media Lab	105,123.58	29,024.05	12,924.49	0.00	0.00	147,072.12
1UK001	Student Technology Fee	UK2RM1	Rich Media	0.00	0.00	104,244.04	0.00	0.00	104,244.04
1UK001	Student Technology Fee	UK2SC1	Academic Computing Systems	288,633.51	116,191.57	73,072.98	0.00	0.00	477,898.06
1UK001	Student Technology Fee	UK2TFZ	Technology Fee Admin	0.00	0.00	33,851.02	0.00	0.00	33,851.02
1UK001	Student Technology Fee	UK2TS1	Tech Support	0.00	0.00	6,400.69	0.00	0.00	6,400.69
1UK001	Student Technology Fee	UK3DCC	Call & Dispatch Ctr & Training	(548.00)	(46.03)	0.00	0.00	0.00	(594.03)
1UK001	Student Technology Fee	UK3HDP	IT Service Desk	161,786.61	60,781.35	19,518.41	0.00	0.00	242,086.37
1UKPPD	CIS General Prepays	UK2ID1	Instructional Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepays	UK2SC1	Academic Computing Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepays	UK6CSZ	Computer Store Central	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	UAABSC	Provost's Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULBIOL	Biological Sciences Library	105,769.61	39,953.77	9,157.46	0.00	0.00	154,880.84
1UL000	Library Educational and General	ULCHEM	Chemistry Library	84,588.77	33,322.49	7,005.38	0.00	0.00	124,916.64
1UL000	Library Educational and General	ULDIMD	Reference	3,628.88	0.00	0.00	0.00	0.00	3,628.88
1UL000	Library Educational and General	ULDOCS	Government Documents	1,887.39	0.00	0.00	0.00	0.00	1,887.39
1UL000	Library Educational and General	ULLADM	Library Administration	3,179,939.38	1,360,638.87	656,847.94	0.00	0.00	5,197,426.19
1UL000	Library Educational and General	ULLALB	Collection Management	7,025.47	0.00	0.00	0.00	0.00	7,025.47
1UL000	Library Educational and General	ULLALK	Collections Development	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULLBKS	Library Books	0.00	0.00	5,557,000.00	0.00	0.00	5,557,000.00
1UL000	Library Educational and General	ULLLAN	Library Loan	112,256.68	2,005.81	0.00	0.00	0.00	114,262.49
1UL000	Library Educational and General	ULLLIT	Information Technology	0.00	0.00	49.00	0.00	0.00	49.00
1UL000	Library Educational and General	ULLRCM	Library RCM	0.00	0.00	(11,564,651.00)	0.00	0.00	(11,564,651.00)
1UL000	Library Educational and General	ULMATH	Math/Engineering Library	128,599.56	50,800.20	20,033.76	0.00	0.00	199,433.52
1UL000	Library Educational and General	ULMATH	Math Library	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULPHYS	Physics Library	75,327.12	29,035.22	7,663.00	0.00	0.00	112,025.34
1UL000	Library Educational and General	ULPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULSPEC	Special Collections	44,063.27	15,838.81	(12.00)	0.00	0.00	59,890.08
1UL000	Library Educational and General	ULSYST	Library Systems Office	9,825.66	0.00	0.00	0.00	0.00	9,825.66
1UL000	Library Educational and General	ULTECH	Technical Services	5,757.85	310.24	0.00	0.00	0.00	6,068.09
1UR000	VPRPS Educational and General	URRBSC	Research and Public Service BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UQBBS	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	UNH - GASB 45	UUXAL4	Functional Alloc - Acad Support	0.00	95,457.00	0.00	0.00	0.00	95,457.00
***Total Academic Support				18,955,783.30	7,289,483.04	11,170,131.27	11,117.47	0.00	37,426,515.08
Student Services									
14ZAD1	UNH P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	283,176.00	0.00	0.00	0.00	0.00	283,176.00
14ZAD3	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	414,041.00	0.00	0.00	0.00	0.00	414,041.00
1DA038	NH Statewide Summit	UADIVR	Faculty Dev/Inclusive Excell	0.00	0.00	0.00	0.00	0.00	0.00
1DAIES	NH Stwd Inclusive Excel Spkr Series	UADIVR	Faculty Dev/Inclusive Excell	0.00	0.00	0.00	0.00	0.00	0.00
1DASZN	Safe Zones	UADIVR	Faculty Dev/Inclusive Excell	568.76	0.00	470.66	0.00	0.00	1,039.42

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ171	NH Outing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ172	Alpha Delta Phi Society	UJMGRK	Greek Affairs	0.00	0.00	2,843.95	0.00	0.00	2,843.95
1DJ172	Alpha Delta Phi Society	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ174	Oxfam UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	33.39	0.00	0.00	33.39
1DJ175	Psychology Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ177	Pre Vet Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ178	Pre Dental Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ179	Society of Women Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ180	UNH Energy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ181	Hospitality Sales and Marketing	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	806.02	0.00	0.00	806.02
1DJ182	Student Nursing Organization	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	6,879.40	0.00	0.00	6,879.40
1DJ183	Kappa Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	50.00	0.00	0.00	50.00
1DJ184	Alpha Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	13,789.22	0.00	0.00	13,789.22
1DJ184	Alpha Kappa Psi	UJSORO	Student Activity Programming	0.00	0.00	334.76	0.00	0.00	334.76
1DJ185	Cru UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	345.83	0.00	0.00	345.83
1DJ187	Stonewall Grads	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ188	Hillel	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	168.89	0.00	0.00	168.89
1DJ189	Amer Society for Microbiology	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ191	CommUNHiversity	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	93.29	0.00	0.00	93.29
1DJ195	Arnold Air Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	339.50	0.00	0.00	339.50
1DJ196	PAWS Program	UJVPOF	VP Student Affairs Office	620.00	52.08	31,443.14	0.00	0.00	32,115.22
1DJ197	Club Managers Assc of America	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ201	Nat'l Society of Black Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	73.17	0.00	0.00	73.17
1DJ202	Phi Alpha Honor Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	821.98	0.00	0.00	821.98
1DJ203	Chess Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ206	Residence Hall Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	760.00	0.00	0.00	760.00
1DJ208	Assoc of Students United by Music	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ209	Active Minds UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	283.47	0.00	0.00	283.47
1DJ210	NORML	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ211	Best Buddies UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	657.59	0.00	0.00	657.59
1DJ212	Eta Sigma Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	118.13	0.00	0.00	118.13
1DJ213	Off the clef	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,928.61	0.00	0.00	1,928.61
1DJ214	Leadership Program	UJMLDR	Leadership Development	0.00	0.00	0.00	0.00	0.00	0.00
1DJ215	Owr Wirdz	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ215	Owr Wirdz	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ217	Sigma Alpha epsilon	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ218	Comm-entary	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ219	Alpha Phi Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	14,544.14	0.00	0.00	14,544.14
1DJ220	Sigma Chi - Upsilon	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ221	Anime Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ222	Society of Physics Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	209.56	0.00	0.00	209.56
1DJ224	Eta Sigma Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	380.94	0.00	0.00	380.94
1DJ225	Red Cross Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	22.48	0.00	0.00	22.48
1DJ227	Aspiring Hands	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,127.27	0.00	0.00	1,127.27
1DJ229	American Society of Civil Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,934.48	0.00	0.00	3,934.48
1DJ233	Silver Wings-Cunningham Chapter	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	302.85	0.00	0.00	302.85
1DJ235	UNH Freestyle Figure Skating Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,535.00	0.00	0.00	2,535.00
1DJ237	Get Real! UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(477.29)	0.00	0.00	(477.29)
1DJ242	UNH Hammock Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(10.00)	0.00	0.00	(10.00)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GADSS	Disability Svcs for Students Gifts	UAACCE	Disability Services for Students	0.00	0.00	2,396.01	0.00	0.00	2,396.01
1GB176	Woodlands Gift Fund	UBNWTI	Woodlands Trail Improvements	0.00	0.00	0.00	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	UCTJAZ	Traditional Jazz Program	0.00	0.00	42,953.18	0.00	0.00	42,953.18
1GC226	Carsey Institute MADPP Scholarship	UCCINJ	Carsey Institute	714.40	0.00	(107.35)	0.00	0.00	607.05
1GD153	Roland Burlingame Scholarship Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	(68.60)	0.00	0.00	(68.60)
1GD160	Cmdr & Katherine Martyn End. Fund	UDCE00	Civil Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD200	Prof. James M.E. Harper Fellowship	UDPHYS	Physics	908.89	76.35	0.00	0.00	0.00	985.24
1GE096	UNH Sales Club	UEMKTG	Marketing Department	0.00	0.00	0.16	0.00	0.00	0.16
1GF057	PED club	UFKINE	Kinesiology Department	0.00	0.00	1,431.70	0.00	0.00	1,431.70
1GF073	NEP Rugby Team	UFRMNE	North East Passage	3,500.60	1,522.75	9,115.21	0.00	0.00	14,138.56
1GG049	Rotc Chapter Fund	UGARTC	ROTC	0.00	0.00	926.21	0.00	0.00	926.21
1GJ002	SAFO Miscellaneous Gifts	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GJ002	SAFO Miscellaneous Gifts	UJSCAB	Campus Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GJ003	WUNH Marathon	UJSWNH	WUNH	0.00	0.00	0.00	0.00	0.00	0.00
1GJ005	Commentary	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ011	UNH Multi-Cultural Center	UJVOMS	Multicultural Center	0.00	0.00	455.00	0.00	0.00	455.00
1GJ016	SHARRP Gifts	UJLSHP	SHARRP Program	0.00	0.00	1,707.72	0.00	0.00	1,707.72
1GJ017	Parent's Assn. Student Enrich	UJVPGC	Parents' Association Gift Committee	0.00	0.00	0.00	0.00	0.00	0.00
1GJ026	Alternative Break Challenge	UJLPSA	Community Service & Learning	0.00	0.00	0.00	0.00	0.00	0.00
1GJ034	Class of 29 Mub Living Room	UJMUB	MUB Operations And Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1GJ034	Class of 29 Mub Living Room	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1GJ035	MUB Gifts	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1GJ042	Recreation Development Fund	UJGFIT	Fitness Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ042	Recreation Development Fund	UJGREC	Campus Recreation	1,400.00	117.60	9,323.27	0.00	0.00	10,840.87
1GJ043	Friends of N. Hamp. Crew	UJGCRW	Crew	0.00	0.00	9,504.41	0.00	0.00	9,504.41
1GJ044	Frederick C Walker Fund	UJGBAS	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ045	Men's Golf	UJGOLF	Golf	330.00	0.00	18,009.96	0.00	0.00	18,339.96
1GJ047	Cycling Club	UJGCYC	Cycling	0.00	0.00	45,567.81	0.00	0.00	45,567.81
1GJ048	Fencing Club	UJGFEN	Fence	5,812.50	488.25	61,731.97	0.00	0.00	68,032.72
1GJ049	Judo Club	UJGJDO	Judo	0.00	0.00	3,139.96	0.00	0.00	3,139.96
1GJ050	Karate Club	UJGSHO	Shotokan	0.00	0.00	102.07	0.00	0.00	102.07
1GJ051	Sailing Club	UJGSAI	Sailing	0.00	0.00	20,405.32	0.00	0.00	20,405.32
1GJ053	Volleyball Club Men	UJGVOL	Volleyball	0.00	0.00	15,710.62	0.00	0.00	15,710.62
1GJ054	Volleyball Club Women	UJGWVB	Women's Volleyball	0.00	0.00	2,975.95	0.00	0.00	2,975.95
1GJ055	Woodmens Club	UJGWOO	Woodmens	0.00	0.00	7,536.43	0.00	0.00	7,536.43
1GJ056	Tae Kwon Do Club	UJGTKD	Tao Kwan Do	0.00	0.00	817.47	0.00	0.00	817.47
1GJ058	Friends of UNH Men's Crew	UJGMCR	Men's Crew	0.00	0.00	8,570.88	0.00	0.00	8,570.88
1GJ059	Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1GJ059	Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	10,198.75	0.00	0.00	10,198.75
1GJ060	The Darling Fund	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ063	Aikido Sports Club	UJGAKD	Aikido	0.00	0.00	112.57	0.00	0.00	112.57
1GJ064	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	52,769.57	0.00	0.00	52,769.57
1GJ065	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	4,814.55	0.00	0.00	4,814.55
1GJ066	UNH Dance Club	UJGDAN	Dance	900.00	75.60	18,085.15	0.00	0.00	19,060.75
1GJ068	Men's Lacrosse	UJGMLX	Men's Lacrosse	0.00	0.00	55,565.94	0.00	0.00	55,565.94
1GJ069	Friends of Golf	UJGOLF	Golf	0.00	0.00	2,644.37	0.00	0.00	2,644.37
1GJ070	Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	6,981.47	0.00	0.00	6,981.47
1GJ071	Archery Club	UJGACH	Archery	0.00	0.00	6,054.11	0.00	0.00	6,054.11
1GJ072	UNH Homecoming Road Race	UJGFIT	Fitness Programs	0.00	0.00	6,565.01	0.00	0.00	6,565.01

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1DG404	University Advancement	FGPHSV	Principal Gifts	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAADM	Alumni Affairs Administration	1,089,264.27	454,977.87	51,113.48	0.00	0.00	1,595,355.62
1DG404	University Advancement	UGAANN	The UNH Fund	100,754.93	341.63	45,377.88	0.00	0.00	146,474.44
1DG404	University Advancement	UGAMKG	Marketing	0.00	0.00	25,451.52	0.00	0.00	25,451.52
1DG404	University Advancement	UGAOFF	Programs and Events	4,455.62	73.51	361,893.32	0.00	0.00	366,422.45
1DG404	University Advancement	UGAPUB	Alumni Publications	6,111.76	513.38	281,599.13	0.00	0.00	288,224.27
1DG404	University Advancement	UGGADC	Advancement Communications	134,842.13	56,349.20	20,649.42	0.00	0.00	211,840.75
1DG404	University Advancement	UGGADV	Advancement Services	1,212,019.93	490,358.86	459,469.52	0.00	0.00	2,161,848.31
1DG404	University Advancement	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRNBR	Media Relations	0.00	0.00	61,158.98	0.00	0.00	61,158.98
1DG404	University Advancement	UGRNEM	New and Emerging Media	0.00	0.00	34,118.45	0.00	0.00	34,118.45
1DG404	University Advancement	UGRPPE	University Events and Programs	6,929.00	582.04	331,952.45	0.00	0.00	339,463.49
1DG404	University Advancement	UGRPSC	Photo Services	166,537.63	72,443.81	(38,171.57)	0.00	0.00	200,809.87
1DG404	University Advancement	UGRPUB	Editorial & Creative Services	0.00	0.00	421,445.84	0.00	0.00	421,445.84
1DG404	University Advancement	UGRREL	University Communications & Marketi	1,570,360.48	670,616.80	135,194.08	0.00	0.00	2,376,171.36
1DG404	University Advancement	UGRSEP	Strategic Events & Programs	1,228.26	0.00	7,756.50	0.00	0.00	8,984.76
1DG404	University Advancement	UGRPVP	UCM Photo/Video Services	0.00	0.00	28,821.80	0.00	0.00	28,821.80
1DG404	University Advancement	UGRVSC	Video Services	182,388.78	79,181.10	(116,017.28)	0.00	0.00	145,552.60
1DG404	University Advancement	UGVBSC	Central Admin BSC	0.00	0.00	0.50	0.00	0.00	0.50
1DG404	University Advancement	UGXRCM	Central Admin RC Unit	0.00	0.00	(8,567,611.00)	0.00	0.00	(8,567,611.00)
1DG422	Elliot - M James History of UNH	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG442	Univ Comm. Strategic Initiatives	UGRNEM	New and Emerging Media	0.00	0.00	8,744.25	0.00	0.00	8,744.25
1DG442	Univ Comm. Strategic Initiatives	UGRREC	Recruitment	0.00	0.00	169.00	0.00	0.00	169.00
1DG442	Univ Comm. Strategic Initiatives	UGRREL	University Communications & Marketi	0.00	0.00	9,690.30	0.00	0.00	9,690.30
1DG443	Alumni Strategic Initiatives	UGAADM	Alumni Affairs Administration	0.00	0.00	3,277.75	0.00	0.00	3,277.75
1DG444	Adv. Services Strategic Initiatives	UGGADV	Advancement Services	0.00	0.00	22,736.75	0.00	0.00	22,736.75
1DG445	Enrollment Management Initiative	UGRNEM	New and Emerging Media	0.00	0.00	1,200.00	0.00	0.00	1,200.00
1DG445	Enrollment Management Initiative	UGRREL	University Communications & Marketi	0.00	0.00	68,033.00	0.00	0.00	68,033.00
1DG446	HooteSuite Project	UGRREL	University Communications & Marketi	0.00	0.00	20,117.30	0.00	0.00	20,117.30
1DG447	UNH Communications Summit	UGRNEM	New and Emerging Media	0.00	0.00	71.37	0.00	0.00	71.37
1DK042	CIS USNH	UK1AVP	Information Technology CIO/AVP	103,494.39	44,841.70	41,950.11	0.00	0.00	190,286.20
1DK042	CIS USNH	UK1CWL	Campus Wide License	0.00	0.00	86,376.95	0.00	0.00	86,376.95
1DK042	CIS USNH	UK1ITC	Dir IT Consulting & Services	879.48	49.08	53.31	0.00	0.00	981.87
1DK042	CIS USNH	UK1PMO	Project Management Office	0.00	0.00	1,521.66	0.00	0.00	1,521.66
1DK042	CIS USNH	UK1SSP	Safety & Security Program	0.00	0.00	16,695.96	0.00	0.00	16,695.96
1DK042	CIS USNH	UK1TSO	Dir IT Security	101,033.55	39,439.79	14,773.78	0.00	0.00	155,247.12
1DK042	CIS USNH	UK3CSZ	Client Services Central	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK3CTZ	Client Services & Telecom Central	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK3DCC	Call & Dispatch Ctr & Training	(820.00)	(63.84)	0.00	0.00	0.00	(883.84)
1DK042	CIS USNH	UK3HDP	IT Service Desk	567,977.67	234,828.69	118,720.64	0.00	0.00	921,527.00
1DK042	CIS USNH	UK3WAN	WAN	144,859.33	63,014.01	933,692.01	0.00	0.00	1,141,565.35
1DK042	CIS USNH	UK4ECM	Enterprise Collaboration & Messagin	135,409.75	58,903.29	6,242.06	0.00	0.00	200,555.10
1DK042	CIS USNH	UK4ECZ	Enterprise Computing Central	3,574,891.52	1,549,819.43	2,122,411.73	0.00	0.00	7,247,122.68
1DK042	CIS USNH	UK4EDC	Enterprise Data Center	143,819.16	62,210.22	167,524.80	0.00	0.00	373,554.18
1DK042	CIS USNH	UK5BSC	IT BSC	123,000.26	53,505.11	(10,867,647.93)	0.00	0.00	(10,691,142.56)
1DK042	CIS USNH	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UKXHST	History Accounts W/O Mapping Logic	0.00	0.00	0.00	0.00	0.00	0.00
1DK047	External Training Program	UK3CT1	Contracted Training	0.00	0.00	3,368.24	0.00	0.00	3,368.24

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1DK053	Central IT Projects	UK1AVP	Information Technology CIO/AVP	79,930.40	6,714.16	0.00	0.00	0.00	86,644.56
1DK053	Central IT Projects	UK1IDC	Grant Indirect Costs & F&A Receipt	0.00	0.00	30,644.00	0.00	0.00	30,644.00
1DK053	Central IT Projects	UK1ITC	Dir IT Consulting & Services	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1PMO	Project Management Office	158,659.51	17,343.66	3,808.25	0.00	0.00	179,811.42
1DK053	Central IT Projects	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DK054	TCS System-wide Projects	UK3HDP	IT Service Desk	0.00	0.00	(20,616.00)	0.00	0.00	(20,616.00)
1DK054	TCS System-wide Projects	UK3TCS	Technical Consulting Svs Projects	0.00	0.00	0.00	0.00	0.00	0.00
1DK054	TCS System-wide Projects	UK3TEL	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00
1DK054	TCS System-wide Projects	UK3WFI	WiFi Project	0.00	0.00	0.00	0.00	0.00	0.00
1DR001	VP Research Discretionary	URRADM	Research Office Central Operations	0.00	0.00	919.50	0.00	0.00	919.50
1DREHS	Environmental Legal Settlements	URREHS	Environmental Health and Safety	1,500.00	126.00	53,019.88	0.00	0.00	54,645.88
1DRSTR	Strategic Initiatives	URREXT	VPR External Relations	0.00	0.00	0.00	0.00	0.00	0.00
1DU004	Spaulding Memorial Fund	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DU011	UNH/FPLC Merger	UUCONT	University Contingency	56,100.00	4,712.40	61,921.01	0.00	0.00	122,733.41
1DUHIF	UNH Health Initiatives Fund	UGVPFA	VPFA Office	94,029.92	40,903.02	31,276.21	0.00	0.00	166,209.15
1DUPPB	UNH Non-Status Clearing	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DUPSI	President's Strategic Initiatives	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL6	Functional Alloc-Insttit Support	0.00	130,198.02	0.00	0.00	0.00	130,198.02
1DUSTF	UNH Separation Fund	YCXALL	Functional Alloc - Offset	0.00	(1,001,523.25)	0.00	0.00	0.00	(1,001,523.25)
1DUSTF	UNH Separation Fund	YZBST2	USNH Separation Incentive After 198	88,807.69	912,715.56	0.00	0.00	0.00	1,001,523.25
1G0ADJ	UNH Restricted Gift Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1GA015	Visiting Professors Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA095	Diversity Initiatives Gift Fund	UADIVR	Faculty Dev/Inclusive Excell	0.00	0.00	1,004.16	0.00	0.00	1,004.16
1GA166	Hamel Ctr Undergrad Research Gifts	UAUROP	Hamel Ctr for Undergraduate Researc	202.49	0.00	0.00	0.00	0.00	202.49
1GAW				0.00	0.00	0.00	0.00	0.00	0.00
OM	Women's Commission Gift Fund	UAPWOM	Pres Comm for Status of Women						
1GB182	College Woods Coalition	UBDEAN	Dean's Office - LS & A	0.00	0.00	246.77	0.00	0.00	246.77
1GF093	Operational Learning Network - APCD	UFIHPP	NH Inst for Health Policy & Practic	8,508.60	714.73	5,082.89	0.00	0.00	14,306.22
1GG023	Henderson Memorial Carillon Ma	FGFUNH	UNH Foundation Operating	1,000.00	84.00	275.00	0.00	0.00	1,359.00
1GG023	Henderson Memorial Carillon Ma	UGAADM	Alumni Affairs Administration	0.00	0.00	82.88	0.00	0.00	82.88
1GG039	H T Heath Endow - Ben Thompson	UGAADM	Alumni Affairs Administration	0.00	0.00	5,712.96	0.00	0.00	5,712.96
1GG039	H T Heath Endow - Ben Thompson	UGAOFF	Programs and Events	0.00	0.00	865.00	0.00	0.00	865.00
1GG040	Campus Beautification	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1GG040	Campus Beautification	UGAADM	Alumni Affairs Administration	0.00	0.00	1,259.45	0.00	0.00	1,259.45
1GG047	UNH Alumni Assn Enrichmnt Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG096	Class of 1961	FGFUNH	UNH Foundation Operating	0.00	0.00	57.12	0.00	0.00	57.12
1GG096	Class of 1961	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG100	Class of 1965 Treasury Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1GG150	Class of 1949 Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG154	Class of 1942 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG155	Class of 1948 Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG156	Class of 1953 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	4,292.67	0.00	0.00	4,292.67
1GG158	Class of 2007 Reunion Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	2.17	0.00	0.00	2.17
1GG166	Class of 1957 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG175	Class of 1962 Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG177	UNH Alumni Association Program Fund	UGAOFF	Programs and Events	0.00	0.00	6,537.70	0.00	0.00	6,537.70
1GG178	Parent's Association Fund	UGAPAR	UNH Parents Association	0.00	0.00	864.00	0.00	0.00	864.00
1GG180	Class of 1963 Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	844.98	0.00	0.00	844.98
1GG181	Alumni Association Tuition Award	UGAMKG	Marketing	0.00	0.00	5,281.78	0.00	0.00	5,281.78

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1GJ025	Parents Association Fund	UJVPAS	Parents' Association	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	FGFUNH	UNH Foundation Operating	0.00	0.00	3,192,770.00	0.00	0.00	3,192,770.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	(45,305,509.00)	0.00	0.00	(45,305,509.00)
1U0ADJ	UNH Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	(18,286.00)	980.00	(125,289.00)	0.00	0.00	(142,595.00)
1U0ADJ	UNH Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAARCM	Academic Affairs RCM	0.00	0.00	(12,602,714.00)	0.00	0.00	(12,602,714.00)
1UA000	Acad Affairs Educational & General	UACOMS	President's Commissions	96,038.10	40,328.72	8,082.47	0.00	0.00	144,449.29
1UA000	Acad Affairs Educational & General	UAGLBT	Pres Comm Stat of GLBT Issues	0.00	0.00	2,229.07	0.00	0.00	2,229.07
1UA000	Acad Affairs Educational & General	UAINSR	Institutional Research & Assessment	320,751.21	136,051.87	9,941.71	0.00	0.00	466,744.79
1UA000	Acad Affairs Educational & General	UAPAFF	Affirmative Action VPAA	204,744.89	79,379.54	27,449.12	0.00	0.00	311,573.55
1UA000	Acad Affairs Educational & General	UAPPAV	AA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPLG	AA Longevity Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPSPC	Pres Comm Stat of People of Color	0.00	0.00	2,199.14	0.00	0.00	2,199.14
1UA000	Acad Affairs Educational & General	UAPWOM	Pres Comm for Status of Women	0.00	0.00	2,045.10	0.00	0.00	2,045.10
1UB000	COLSA General Fund	UBDINT	Information Technology	0.00	0.00	28,571.35	0.00	0.00	28,571.35
1UB000	COLSA General Fund	UBDRCM	COLSA RCM	0.00	0.00	13,940,219.40	0.00	0.00	13,940,219.40
1UB000	COLSA General Fund	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCCRCM	COLA Responsibility Center	4,960.21	1,733.25	21,012,195.42	0.00	0.00	21,018,888.88
1UC000	COLA Educational and General	UCPPAV	COLA Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDORCM	CEPS RCM Allocations	0.00	0.00	18,762,911.20	0.00	0.00	18,762,911.20
1UD000	CEPS Educational and General	UDPPAV	CEPS Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPPCI	CEPS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEWRCM	Responsibility Center	0.00	0.00	7,023,649.84	0.00	0.00	7,023,649.84
1UESIT	Study Abroad - Italy	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFPPAV	HHS Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFPPCI	HHS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFXRCM	Health and Human Services RCM	0.00	0.00	8,691,440.46	0.00	0.00	8,691,440.46
1UG000	University Communications/Marketing	UGRPUB	Editorial & Creative Services	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGHEMR	Employee Recognition Program	0.00	0.00	16,983.32	0.00	0.00	16,983.32
1UG001	Central Admin VPFA Ed & General	UGHPDV	Professional Development	0.00	0.00	17,682.46	0.00	0.00	17,682.46
1UG001	Central Admin VPFA Ed & General	UGHRES	Human Resources	1,227,047.85	505,641.06	201,907.77	0.00	0.00	1,934,596.68
1UG001	Central Admin VPFA Ed & General	UGHTRG	Human Resources Training	0.00	0.00	10,271.19	0.00	0.00	10,271.19
1UG001	Central Admin VPFA Ed & General	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGRREL	University Communications & Marketi	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGVBSC	Central Admin BSC	406,277.02	174,167.69	15,017.61	0.00	0.00	595,462.32
1UG001	Central Admin VPFA Ed & General	UGVPFA	VPFA Office	781,505.25	309,168.96	81,711.08	0.00	0.00	1,172,385.29
1UG001	Central Admin VPFA Ed & General	UGXRCM	Central Admin RC Unit	0.00	0.00	(5,291,400.00)	0.00	0.00	(5,291,400.00)
1UG002	Office of the President	UGPRCM	RCM allocations-President's Office	0.00	0.00	(1,516,233.00)	0.00	0.00	(1,516,233.00)
1UG002	Office of the President	UGPRES	UNH President's Office	842,122.70	321,565.42	321,893.67	0.00	0.00	1,485,581.79
1UG002	Office of the President	UGXRCM	Central Admin RC Unit	0.00	0.00	209,300.00	0.00	0.00	209,300.00
1UJ000	VPSA Educational and General	UJVPCM	Parents' Assoc. Communications Comm	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVRCM	Student Affairs RCM	0.00	0.00	(4,222,574.00)	0.00	0.00	(4,222,574.00)
1UK000	CIS Educational and General	UK1AVP	Information Technology CIO/AVP	123,471.23	53,359.30	19,279.69	0.00	0.00	196,110.22

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UK000	CIS Educational and General	UK1ITC	Dir IT Consulting & Services	15,188.91	5,051.39	2,406.85	0.00	0.00	22,647.15
1UK000	CIS Educational and General	UK1PMO	Project Management Office	274,743.60	95,389.95	31,561.18	0.00	0.00	401,694.73
1UK000	CIS Educational and General	UK1TSO	Dir IT Security	0.00	0.00	12,302.55	0.00	0.00	12,302.55
1UK000	CIS Educational and General	UK1UDL	UNH Department Licenses	0.00	0.00	126,436.02	0.00	0.00	126,436.02
1UK000	CIS Educational and General	UK2EWS	Web Solutions	108,163.99	33,668.75	(177,587.83)	0.00	0.00	(35,755.09)
1UK000	CIS Educational and General	UK2INF	UNH INFO	231,524.00	100,713.10	15,354.18	0.00	0.00	347,591.28
1UK000	CIS Educational and General	UK2WSA	Web System Administration	59,111.59	25,713.59	2,579.19	0.00	0.00	87,404.37
1UK000	CIS Educational and General	UK3CSZ	Client Services Central	280,196.75	121,692.24	0.00	0.00	0.00	401,888.99
1UK000	CIS Educational and General	UK3CTZ	Client Services & Telecom Central	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK3FMS	Facilities Management Services	327,870.56	121,680.30	(374,452.66)	0.00	0.00	75,098.20
1UK000	CIS Educational and General	UK3HDP	IT Service Desk	42,637.26	18,547.20	1,034.25	0.00	0.00	62,218.71
1UK000	CIS Educational and General	UK3HS1	Hardware CSC (Hardware Services)	78,943.92	24,742.19	25,012.80	0.00	0.00	128,698.91
1UK000	CIS Educational and General	UK4ECM	Enterprise Collaboration & Messagin	575,160.50	242,118.14	17,978.25	0.00	0.00	835,256.89
1UK000	CIS Educational and General	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UKXRCM	CIS RCM	0.00	0.00	(4,983,768.00)	0.00	0.00	(4,983,768.00)
1UK001	Student Technology Fee	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UK003	Granite State College MOU	UK2GSC	Granite State College MOU	0.00	0.00	0.00	0.00	0.00	0.00
1UK004	CIS E & G Cost Recovery Activity	UK2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
1UK004	CIS E & G Cost Recovery Activity	UK3FMS	Facilities Management Services	0.00	0.00	0.00	0.00	0.00	0.00
1UK004	CIS E & G Cost Recovery Activity	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1UK004	CIS E & G Cost Recovery Activity	UK3HS1	Hardware CSC (Hardware Services)	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK1PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK3CO1	Computer Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK3TO1	Technical Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK3TP1	Telephone Operators	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK4ECZ	Enterprise Computing Central	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRADM	Research Office Central Operations	426,765.23	171,581.61	80,492.04	0.00	0.00	678,838.88
1UR000	VPRPS Educational and General	URREXT	VPR External Relations	0.00	0.00	194,101.23	0.00	0.00	194,101.23
1UR000	VPRPS Educational and General	URRIPM	UNH Innovation	425,657.58	174,521.18	276,924.99	0.00	0.00	877,103.75
1UR000	VPRPS Educational and General	URRRCM	VP Research RCM	0.00	0.00	(7,403,595.00)	0.00	0.00	(7,403,595.00)
1UR001	VPRPS E&G - Centers	URRRCM	VP Research RCM	0.00	0.00	41,237.00	0.00	0.00	41,237.00
1UR020	Consulting Center PAU	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	URRIPM	UNH Innovation	87,216.67	37,939.36	0.00	0.00	0.00	125,156.03
1UR024	Marine Program	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URRRCM	VP Research RCM	0.00	0.00	215,811.42	0.00	0.00	215,811.42
1UU000	Institutional Educational & General	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUCONT	University Contingency	241.73	0.00	0.00	0.00	0.00	241.73
1UU000	Institutional Educational & General	UUEBTR	Tax Reform Act 1997	0.00	0.00	15,049.92	0.00	0.00	15,049.92
1UU000	Institutional Educational & General	UUF106	Post-Retirement Medical	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUGENO	General Operating	1,050.00	88.20	1,332,642.49	0.00	0.00	1,333,780.69
1UU000	Institutional Educational & General	UUIDCR	Indirect Cost Return Revenue	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUIOTH	Other Institutional Activities	4,903.94	407.55	73,757.50	0.00	0.00	79,068.99

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UU000	Institutional Educational & General	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUSYST	USNH Support Transfers	0.00	0.00	17,130,661.00	0.00	0.00	17,130,661.00
1UU000	Institutional Educational & General	UUVBSC	Bus Services Departmental Payments	0.00	0.00	61.82	0.00	0.00	61.82
1UU000	Institutional Educational & General	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUXRCM	UNH Institutional RCM	0.00	0.00	(14,942,116.00)	0.00	0.00	(14,942,116.00)
1UU001	Institutional Bud-Proj Adjs	UUXCBC	Central Budget Committee	0.00	0.00	0.00	0.00	0.00	0.00
1UURCM	Institutional RCM Fund	UUXRCM	UNH Institutional RCM	0.00	0.00	19,460,088.92	0.00	0.00	19,460,088.92
1UZ000	EOS Educational and General	UZARCM	EOS RCM Allocation	0.00	0.00	1,464,364.81	0.00	0.00	1,464,364.81
1UZ000	EOS Educational and General	UZPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	UNH - GASB 45	UUF106	Post-Retirement Medical	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	UNH - GASB 45	UUXAL6	Functional Alloc - Instit Support	0.00	167,221.00	0.00	0.00	0.00	167,221.00
***Total Institutional Support				17,050,619.09	7,071,164.40	3,785,932.05	0.00	0.00	27,907,715.54
Operations and Maintenance									
14ZAD1	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	13,347.00	0.00	0.00	0.00	0.00	13,347.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(21,729.00)	0.00	0.00	(21,729.00)
1DJ005	Police Drug Forfeiture	UJPPOL	University Police	0.00	0.00	3,165.00	0.00	0.00	3,165.00
1DK050	FAMIS Enterprise Implementation	UK4FAM	FAMIS Project	103,325.57	29,974.21	207.50	0.00	0.00	133,507.28
1DREHM	EH&S Emergency Mitigation Fund	URREHS	Environmental Health and Safety	0.00	0.00	88,390.29	0.00	0.00	88,390.29
1DREHP	Parsons Chemical Disposal	URREHS	Environmental Health and Safety	0.00	0.00	0.00	15,796.37	0.00	15,796.37
1DTICIP	Durham Capital Improvement Projects	UTMS13	Water & Sewer Systems	0.00	0.00	0.00	593,591.44	0.00	593,591.44
1DTECD	ECD Designated	UTADMN	Energy and Campus Development Admin	0.00	0.00	30,715.11	0.00	0.00	30,715.11
1DTFCM	Energy Forward Capacity Mkt	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	80,121.86	0.00	0.00	0.00	80,121.86
1GB004	Burnham Homestead Maint	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,848.00	301.91	0.00	2,149.91
1GB172	Sawmill Renovation Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GG028	Alumni Center Annual Gifts Mai	UGAADM	Alumni Affairs Administration	0.00	0.00	2,906.95	0.00	0.00	2,906.95
1GJ018	UNH Police Gift	UJPPOL	University Police	0.00	0.00	764.00	0.00	0.00	764.00
1GJ077	Charles Harvey Hood Maintenance	UJHBLD	Health Services Operations/Maint	2,981.58	250.46	0.00	0.00	0.00	3,232.04
1U0ADJ	UNH Unrestricted Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	30,715,671.00	0.00	0.00	30,715,671.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(32,300.00)	0.00	0.00	(32,300.00)
1UB000	COLSA General Fund	UBDNRR	COLSA R&R	0.00	0.00	38,479.89	0.00	0.00	38,479.89
1UG002	Office of the President	UGPHSE	President's House Support	0.00	0.00	263.00	0.00	0.00	263.00
1UJ000	VPSA Educational and General	UJPDET	UNH Police Special/Extra Details	89,027.75	7,435.76	(93,830.26)	0.00	0.00	2,633.25
1UJ000	VPSA Educational and General	UJPDIS	Communications Dispatch	346,685.33	125,008.84	27,764.69	0.00	0.00	499,458.86
1UJ000	VPSA Educational and General	UJPEMR	UNH Police-Emergency Preparedness	34,928.80	2,934.04	40,531.56	0.00	0.00	78,394.40
1UJ000	VPSA Educational and General	UJPPOL	University Police	1,120,169.69	415,127.59	244,233.26	0.00	0.00	1,779,530.54
1UJ000	VPSA Educational and General	UJPSEC	Security Services	225,978.46	63,569.28	10,181.80	0.00	0.00	299,729.54
1UR000	VPRPS Educational and General	URREHS	Environmental Health and Safety	654,420.00	275,866.21	74,171.09	78,966.34	0.00	1,083,423.64
1UT000	Facilities Educational and General	UTABSC	Facilities Administration	302,123.19	128,861.67	(7,001.25)	0.00	0.00	423,983.61
1UT000	Facilities Educational and General	UTARCM	Facilities Services RCM	0.00	0.00	(17,880,830.76)	0.00	0.00	(17,880,830.76)
1UT000	Facilities Educational and General	UTARP1	Campus Planning	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP001	Plant Operations	0.00	0.00	(51.91)	0.00	0.00	(51.91)
1UT000	Facilities Educational and General	UTP010	Maintenance Coordinators	0.00	0.00	520,185.52	0.00	0.00	520,185.52
1UT000	Facilities Educational and General	UTP011	Grounds and Event Support	701,955.08	273,899.54	670,629.12	0.00	0.00	1,646,483.74
1UT000	Facilities Educational and General	UTP012	Municipal Services	0.00	0.00	1,750,991.89	0.00	0.00	1,750,991.89
1UT000	Facilities Educational and General	UTP019	Maintenance Contracts- Facilities	0.00	0.00	804,925.57	0.00	0.00	804,925.57

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Operations and Maintenance										
1UT000	Facilities Educational and General	UTP020	General Operations	452,595.52	195,801.84	216,880.47	0.00	0.00	865,277.83	
1UT000	Facilities Educational and General	UTP023	Mechanical/Electrical	0.00	0.00	0.00	0.00	0.00	0.00	
1UT000	Facilities Educational and General	UTP024	Lock Shop	173,270.69	70,231.79	(39,149.54)	0.00	0.00	204,352.94	
1UT000	Facilities Educational and General	UTP025	Central Receiving	177,739.22	67,370.55	(3,687.91)	0.00	0.00	241,421.86	
1UT000	Facilities Educational and General	UTP026	O & M Stockroom	0.00	0.00	(24,892.04)	0.00	0.00	(24,892.04)	
1UT000	Facilities Educational and General	UTP032	Academic Housekeeping	2,148,928.74	780,048.23	2,173,078.67	0.00	0.00	5,102,055.64	
1UT000	Facilities Educational and General	UTP035	Facilities Zone 1	320,440.23	126,659.32	466,471.32	0.00	0.00	913,570.87	
1UT000	Facilities Educational and General	UTP036	Facilities Zone 2	419,798.95	171,863.37	484,651.29	0.00	0.00	1,076,313.61	
1UT000	Facilities Educational and General	UTP038	Facilities Zone IV	495,510.94	202,782.78	295,767.95	0.00	0.00	994,061.67	
1UT000	Facilities Educational and General	UTP039	Facilities Zone V	529,483.35	204,297.87	955,941.74	0.00	0.00	1,689,722.96	
1UT000	Facilities Educational and General	UTPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00	
1UT000	Facilities Educational and General	UTPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	
1UT000	Facilities Educational and General	UTTR04	Automotive Inventory	0.00	0.00	0.00	0.00	0.00	0.00	
1UT000	Facilities Educational and General	UTTR05	Automotive Services	380.34	31.96	(22,647.94)	0.00	0.00	(22,235.64)	
1UT000	Facilities Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	
1UT001	Energy and Campus Development	UT1RCM	Energy Campus Development RCM	0.00	0.00	(27,985,778.00)	0.00	0.00	(27,985,778.00)	
1UT001	Energy and Campus Development	UTABSC	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00	
1UT001	Energy and Campus Development	UTADMMN	Energy and Campus Development Admin	613,902.60	261,782.97	120,634.24	0.00	0.00	996,319.81	
1UT001	Energy and Campus Development	UTARP1	Campus Planning	465,950.35	197,412.25	36,281.77	0.00	0.00	699,644.37	
1UT001	Energy and Campus Development	UTDC01	Facilities Design/Construction	768,257.34	300,705.24	(647,170.04)	0.00	0.00	421,792.54	
1UT001	Energy and Campus Development	UTDC04	Repair and Renovation	0.00	0.00	(9,272,400.00)	0.00	0.00	(9,272,400.00)	
1UT001	Energy and Campus Development	UTEM10	Energy & Utility Management	392,624.68	162,222.29	117,865.75	0.00	0.00	672,712.72	
1UT001	Energy and Campus Development	UTEM12	HVAC & BAS Systems	208,407.29	86,604.72	116,922.65	0.00	0.00	411,934.66	
1UT001	Energy and Campus Development	UTMS12	Stormwater	0.00	0.00	65,460.90	0.00	0.00	65,460.90	
1UT001	Energy and Campus Development	UTMS13	Water & Sewer Systems	147,436.21	57,976.99	152,740.65	686,061.64	0.00	1,044,215.49	
1UT001	Energy and Campus Development	UTP021	Maintenance Contracts	0.00	0.00	524,219.03	0.00	0.00	524,219.03	
1UT001	Energy and Campus Development	UTP037	Energy Production	0.00	0.00	14,820,099.41	3,522,686.01	0.00	18,342,785.42	
1UT001	Energy and Campus Development	UTP038	Facilities Zone IV	0.00	0.00	0.00	0.00	0.00	0.00	
1UT001	Energy and Campus Development	UTP039	Facilities Zone V	0.00	0.00	0.00	0.00	0.00	0.00	
1UU000	Institutional Educational & General	UUMUNI	UNH Municipal Services	0.00	0.00	218,545.40	0.00	0.00	218,545.40	
1UU000	Institutional Educational & General	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00	
1WU106	UNH - GASB 45	UUXAL7	Functional Alloc - Oper/Maint	0.00	104,907.00	0.00	0.00	0.00	104,907.00	
***Total Operations and Maintenance				10,909,668.90	4,393,748.63	(239,882.17)	4,897,403.71	0.00	19,960,939.07	
Student Financial Aid										
14GFA2	2011-2012 PA State Grant	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00	
14ZAD1	UNH P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00	
14ZAD3	UNH P1 Adjustments	YCXAL9	Functional Alloc-SFA	(1,565,286.00)	0.00	0.00	0.00	0.00	(1,565,286.00)	
14ZU01	CWS A Safe Place	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00	
14ZU02	CWS Environmental Hazards Mgt Ins	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00	
14ZU03	CWS US Fish and Wildlife Services	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00	
14ZU04	CWS Kittery Recreation Department	UUCWSP	College Work Study Program	3,040.97	0.00	0.00	0.00	0.00	3,040.97	
14ZU05	CWS Children's Museum of Portsmouth	UUCWSP	College Work Study Program	646.25	0.00	0.00	0.00	0.00	646.25	
14ZU06	CWS Catholic Student Center Church	UUCWSP	College Work Study Program	3,033.75	0.00	0.00	0.00	0.00	3,033.75	
14ZU07	CWS The Children's Workshop	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00	
14ZU08	CWS COAST Transportation	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00	
14ZU09	CWS Corner Stone School	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00	
14ZU10	CWS Town of Durham	UUCWSP	College Work Study Program	7,430.59	0.00	0.00	0.00	0.00	7,430.59	
14ZU11	CWS Developmental Services	UUCWSP	College Work Study Program	9,993.46	0.00	0.00	0.00	0.00	9,993.46	

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
14ZU64	CWS Seacoast Repertory Theatre	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU65	CWS CLL	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU67	CWS Dover Housing Authority	UUCWSP	College Work Study Program	14,115.08	0.00	0.00	0.00	0.00	14,115.08
14ZU69	CWS Area Homemakers	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU70	CWS City of Manchester Youth Serv	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU71	CWS Second Start	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU72	CWS New Futures	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU73	CWS Manchester School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU74	CWS Manchester Historic Associatio	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU75	CWS Volunteers of America	UUCWSP	College Work Study Program	535.50	0.00	0.00	0.00	0.00	535.50
14ZU77	CWS Town of Amesbury	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU79	Sustainable Harvest International	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU82	Cool Air-Clean Planet	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU83	Measured Progress	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU84	Newmarket School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU85	Northeast Deaf & Hard of Hearing Se	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU86	Barrington Public Library	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU88	Seacoast Interfaith Hospitality Net	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU89	Boston University School of Law	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU91	Crossroads House	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU92	Town of Newmarket	UUCWSP	College Work Study Program	287.50	0.00	0.00	0.00	0.00	287.50
14ZU94	Audubon Society of New Hampshire	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU95	Seacoast Family YMCA	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU96	Mill Pond Center for the Arts	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU98	Town of Northwood	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU99	New Hampshire Veterans Home	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW02	The MATCH School	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW03	Rochester Child Care Center	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW04	FIRST	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW05	Boys & Girls Club of Greater Nashua	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW07	Northfield Mount Hermon Upward Boun	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW08	Newmarket Housing Authority	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW09	McGregor Memorial Ambulance	UUCWSP	College Work Study Program	2,582.50	0.00	0.00	0.00	0.00	2,582.50
14ZW10	Greater Somersworth Chamger of Comm	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW11	Region 10 Community Support Services	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW12	Manchester School District 21st CCL	UUCWSP	College Work Study Program	1,601.25	0.00	0.00	0.00	0.00	1,601.25
14ZW13	The Salvation Army Concord NH	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW14	Social Sec Admin Haverhill MA	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW15	Rochester Youth Safe Haven	UUCWSP	College Work Study Program	2,473.16	0.00	0.00	0.00	0.00	2,473.16
14ZW17	NH Plant Growers Association	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW17	NH Plant Growers Association	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
14ZW19	Secoast Charter School	UUCWSP	College Work Study Program	2,140.50	0.00	0.00	0.00	0.00	2,140.50
14ZW20	Berwick Academy	UUCWSP	College Work Study Program	4,015.00	0.00	0.00	0.00	0.00	4,015.00
14ZW22	New Hampshire Public Broadcasting	UUCWSP	College Work Study Program	6,538.44	0.00	0.00	0.00	0.00	6,538.44
14ZW23	Dover Adult Learning Center	UUCWSP	College Work Study Program	361.38	0.00	0.00	0.00	0.00	361.38
14ZW24	YWCA of Manchester	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW25	La Napoule Art Foundation	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW26	Child Health Services	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW27	Somersworth School District	UUCWSP	College Work Study Program	1,061.91	0.00	0.00	0.00	0.00	1,061.91

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AE265	SBDC Programs	UEPCRD	PCard Default	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBCA	Compliance Assistance	4,991.94	419.33	509.11	0.00	0.00	5,920.38
1AE265	SBDC Programs	UESBCE	Central	1,662.75	0.00	17,849.18	0.00	0.00	19,511.93
1AE265	SBDC Programs	UESBCO	Concord	0.00	0.00	3,686.86	0.00	0.00	3,686.86
1AE265	SBDC Programs	UESBKE	Keene	5,143.69	432.07	70.96	0.00	0.00	5,646.72
1AE265	SBDC Programs	UESBMA	Manchester	768.00	64.50	470.94	0.00	0.00	1,303.44
1AE265	SBDC Programs	UESBNA	Nashua	562.00	47.21	2,210.54	0.00	0.00	2,819.75
1AE265	SBDC Programs	UESBNC	North Country	0.00	0.00	418.00	0.00	0.00	418.00
1AE265	SBDC Programs	UESBSE	Seacoast	6,027.53	506.33	7,053.71	0.00	0.00	13,587.57
1AE265	SBDC Programs	UESBTR	SBDC Training	300.00	25.20	20,567.07	0.00	0.00	20,892.27
1AE265	SBDC Programs	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1AE267	Center For Venture Research	UEDEAN	Dean's Office	0.00	0.00	3,927.42	0.00	0.00	3,927.42
1AE267	Center For Venture Research	UEWRCM	Responsibility Center	0.00	0.00	49.40	0.00	0.00	49.40
1AECFB	Center for Family Business	UECFFB	Center for Family Business	76,735.14	6,281.82	43,731.19	0.00	0.00	126,748.15
1AECFB	Center for Family Business	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1AECFB	Center for Family Business	UEWRCM	Responsibility Center	0.00	0.00	19,282.51	0.00	0.00	19,282.51
1AF001	Action Learning Center	UFBKRN	Browne Center	612,904.85	98,452.27	301,991.26	8,263.22	0.00	1,021,611.60
1AF001	Action Learning Center	UFXRCM	Health and Human Services RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AJCCT	Counseling Center	UJCCTR	Counseling Center	898,817.52	370,536.36	154,238.19	0.00	0.00	1,423,592.07
1AJCCT	Counseling Center	UJVRCM	Student Affairs RCM	0.00	0.00	345,026.98	0.00	0.00	345,026.98
1AJHBP	UNH Student Health Benefit Plan	UJHHPB	UNH Student Health Benefit Plan	0.00	0.00	3,955,773.73	0.00	0.00	3,955,773.73
1AJHSC	UNH Health Services	UJHADM	Health Services Administration	497,809.79	205,987.93	104,965.73	0.00	0.00	808,763.45
1AJHSC	UNH Health Services	UJHBLD	Health Services Operations/Maint	0.00	0.00	4,428.71	0.00	0.00	4,428.71
1AJHSC	UNH Health Services	UJHCN	Medical Contracted Services	0.00	0.00	47,079.22	0.00	0.00	47,079.22
1AJHSC	UNH Health Services	UJHFFC	First Floor Clinic	304,084.76	126,005.61	22,004.41	0.00	0.00	452,094.78
1AJHSC	UNH Health Services	UJHHPB	UNH Student Health Benefit Plan	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHHEP	Health Education and Promotion	386,628.40	148,468.49	27,135.80	0.00	0.00	562,232.69
1AJHSC	UNH Health Services	UJHHS	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHLAB	Laboratory	121,841.85	37,332.63	193,207.31	0.00	0.00	352,381.79
1AJHSC	UNH Health Services	UJHMIS	Information Technology	135,233.30	57,246.26	112,653.32	0.00	0.00	305,132.88
1AJHSC	UNH Health Services	UJHMRR	Medical Records and Registration	143,876.97	56,442.60	9,323.17	0.00	0.00	209,642.74
1AJHSC	UNH Health Services	UJHPHA	Pharmacy	178,190.94	60,726.03	640,856.30	0.00	0.00	879,773.27
1AJHSC	UNH Health Services	UJHPRG	Health Ed Programs	30,120.00	2,530.08	58,961.77	0.00	0.00	91,611.85
1AJHSC	UNH Health Services	UJHQUA	Quality and Accreditation	50,394.87	21,921.70	10,124.12	0.00	0.00	82,440.69
1AJHSC	UNH Health Services	UJHRAD	Radiology	45,161.42	16,066.88	17,568.67	0.00	0.00	78,796.97
1AJHSC	UNH Health Services	UJHSFC	Second Floor Clinic	381,021.96	153,100.73	24,055.42	0.00	0.00	558,178.11
1AJHSC	UNH Health Services	UJHTRA	Triage and Appointments	125,900.61	54,766.74	7,482.34	0.00	0.00	188,149.69
1AJHSC	UNH Health Services	UJHWHC	Women's Health Clinic	338,475.09	146,235.19	8,036.90	0.00	0.00	492,747.18
1AJHSC	UNH Health Services	UJVRCM	Student Affairs RCM	0.00	0.00	1,099,252.03	0.00	0.00	1,099,252.03
1AJMUB	UNH Memorial Union	UJMBLD	MUB Operations And Maintenance	0.00	0.00	83,322.53	0.00	0.00	83,322.53
1AJMUB	UNH Memorial Union	UJMBOG	Mub Board Of Governors	2,785.00	226.80	304.05	0.00	0.00	3,315.85
1AJMUB	UNH Memorial Union	UJMEVT	MUB Events Management	99,146.12	0.00	7,531.65	0.00	0.00	106,677.77
1AJMUB	UNH Memorial Union	UJMGAM	MUB Games Room	25,246.55	0.00	6,668.65	0.00	0.00	31,915.20
1AJMUB	UNH Memorial Union	UJMGRK	Greek Affairs	0.00	0.00	12,732.40	0.00	0.00	12,732.40
1AJMUB	UNH Memorial Union	UJMGSS	MUB Granite Square Station	93,831.49	0.00	6,964.56	0.00	0.00	100,796.05
1AJMUB	UNH Memorial Union	UJMINF	MUB Commuter/Info Center	30,479.40	0.00	56.82	0.00	0.00	30,536.22
1AJMUB	UNH Memorial Union	UJMLDR	Leadership Development	0.00	0.00	28,520.19	0.00	0.00	28,520.19
1AJMUB	UNH Memorial Union	UJMMIT	MUB Information Technolgy	0.00	0.00	34,982.78	0.00	0.00	34,982.78
1AJMUB	UNH Memorial Union	UJMMUB	Memorial Union Building	693,913.11	287,133.88	132,519.80	0.00	0.00	1,113,566.79

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AJMUB	UNH Memorial Union	UJMOFF	Mub Offset Allocations	0.00	0.00	(69,474.12)	0.00	0.00	(69,474.12)
1AJMUB	UNH Memorial Union	UJMSNK	MUB Snack Retail Operations	10,217.97	0.00	3,430.17	0.00	0.00	13,648.14
1AJMUB	UNH Memorial Union	UJMSOP	Social Programs	0.00	0.00	117,193.86	0.00	0.00	117,193.86
1AJMUB	UNH Memorial Union	UJMSOS	MUB Student Organizations	39,776.80	0.00	20,858.96	0.00	0.00	60,635.76
1AJMUB	UNH Memorial Union	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	0.00	0.00	29,667.67	0.00	0.00	29,667.67
1AJMUB	UNH Memorial Union	UJMTHR	MUB Theater	21,384.92	342.94	10,623.54	0.00	0.00	32,351.40
1AJMUB	UNH Memorial Union	UJMTKT	MUB Ticket Office	10,171.12	0.00	1,457.30	0.00	0.00	11,628.42
1AJMUB	UNH Memorial Union	UJMVEN	MUB Vendor Operations	0.00	0.00	1,456.73	0.00	0.00	1,456.73
1AJMUB	UNH Memorial Union	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJSCOP	Student Commiss on Popular Events	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJVRCM	Student Affairs RCM	0.00	0.00	1,689,124.92	0.00	0.00	1,689,124.92
1AJREC	Campus Recreation	UJGACH	Archery	0.00	0.00	930.20	0.00	0.00	930.20
1AJREC	Campus Recreation	UJGAKD	Aikido	0.00	0.00	586.43	0.00	0.00	586.43
1AJREC	Campus Recreation	UJGARC	American Red Cross Programs	1,755.50	99.71	9,789.58	0.00	0.00	11,644.79
1AJREC	Campus Recreation	UJGBAS	Baseball	0.00	0.00	6,901.98	0.00	0.00	6,901.98
1AJREC	Campus Recreation	UJGBDM	Badminton	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGCLB	Club Sports	84,892.36	5,784.12	49,905.45	0.00	0.00	140,581.93
1AJREC	Campus Recreation	UJGCLI	Climbing Club	0.00	0.00	4,102.00	0.00	0.00	4,102.00
1AJREC	Campus Recreation	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGCYC	Cycling	0.00	0.00	16,748.13	0.00	0.00	16,748.13
1AJREC	Campus Recreation	UJGDAN	Dance	0.00	0.00	3,895.64	0.00	0.00	3,895.64
1AJREC	Campus Recreation	UJGFEN	Fence	0.00	0.00	10,586.09	0.00	0.00	10,586.09
1AJREC	Campus Recreation	UJGFIG	Figure Skating	0.00	0.00	21,948.89	0.00	0.00	21,948.89
1AJREC	Campus Recreation	UJGFIT	Fitness Programs	21,417.96	1,400.73	10,479.29	0.00	0.00	33,297.98
1AJREC	Campus Recreation	UJGHOC	Ice Hockey Club	0.00	0.00	38,206.73	0.00	0.00	38,206.73
1AJREC	Campus Recreation	UJGIMS	Intramural Sports	71,971.53	0.00	83,565.93	0.00	0.00	155,537.46
1AJREC	Campus Recreation	UJGINS	Informal Recreation	205,497.08	1,792.66	52,186.33	0.00	0.00	259,476.07
1AJREC	Campus Recreation	UJGIPL	Indoor Pool	99,514.82	1,404.77	34,730.04	0.00	0.00	135,649.63
1AJREC	Campus Recreation	UJGJDO	Judo	0.00	0.00	1,659.14	0.00	0.00	1,659.14
1AJREC	Campus Recreation	UJGMCR	Men's Crew	0.00	0.00	34,250.45	0.00	0.00	34,250.45
1AJREC	Campus Recreation	UJGMGF	Men's Golf	0.00	0.00	5,151.42	0.00	0.00	5,151.42
1AJREC	Campus Recreation	UJGMLX	Men's Lacrosse	0.00	0.00	22,098.46	0.00	0.00	22,098.46
1AJREC	Campus Recreation	UJGMRB	Men's Rugby	0.00	0.00	7,918.06	0.00	0.00	7,918.06
1AJREC	Campus Recreation	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	3,972.04	0.00	0.00	3,972.04
1AJREC	Campus Recreation	UJGMVB	Men's Volleyball	0.00	0.00	3,985.89	0.00	0.00	3,985.89
1AJREC	Campus Recreation	UJGOAP	Outdoor Adventures Program	10,283.11	341.62	32,961.26	0.00	0.00	43,585.99
1AJREC	Campus Recreation	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGOPR	Campus Rec Operational Expenses	0.00	0.00	8,168.20	0.00	0.00	8,168.20
1AJREC	Campus Recreation	UJGREC	Campus Recreation	793,045.15	304,486.07	98,844.58	0.00	0.00	1,196,375.80
1AJREC	Campus Recreation	UJGREV	Internal Allocations	0.00	0.00	(22,729.88)	0.00	0.00	(22,729.88)
1AJREC	Campus Recreation	UJGRFL	UNH Rifle Club	0.00	0.00	910.94	0.00	0.00	910.94
1AJREC	Campus Recreation	UJGSAI	Sailing	0.00	0.00	15,516.72	0.00	0.00	15,516.72
1AJREC	Campus Recreation	UJGSBO	Community Boating	14,543.02	1,010.79	8,921.41	0.00	0.00	24,475.22
1AJREC	Campus Recreation	UJGSCW	Camp Wildcat	67,883.25	3,965.52	39,621.78	0.00	0.00	111,470.55
1AJREC	Campus Recreation	UJGSDV	Campus Rec Student Development	4,109.90	25.99	11,919.35	0.00	0.00	16,055.24
1AJREC	Campus Recreation	UJGSFT	Women's Softball	0.00	0.00	4,374.14	0.00	0.00	4,374.14
1AJREC	Campus Recreation	UJGSHO	Shotokan	0.00	0.00	84.06	0.00	0.00	84.06
1AJREC	Campus Recreation	UJGSKI	Nordic Skiing	0.00	0.00	1,225.24	0.00	0.00	1,225.24
1AJREC	Campus Recreation	UJGSME	Mendum's Pond	20,058.26	347.12	7,113.72	0.00	0.00	27,519.10

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AJREC	Campus Recreation	UJGSNO	Snowboarding	0.00	0.00	8,494.15	0.00	0.00	8,494.15
1AJREC	Campus Recreation	UJGSPL	Outdoor Pool	63,111.63	2,566.89	21,627.24	0.00	0.00	87,305.76
1AJREC	Campus Recreation	UJGSRC	Summer Recreation	2,940.76	0.00	8,799.83	0.00	0.00	11,740.59
1AJREC	Campus Recreation	UJGTEN	Tennis	0.00	0.00	4,302.94	0.00	0.00	4,302.94
1AJREC	Campus Recreation	UJGTKD	Tao Kwan Do	0.00	0.00	536.64	0.00	0.00	536.64
1AJREC	Campus Recreation	UJGVOL	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWCR	Women's Crew	0.00	0.00	35,050.00	0.00	0.00	35,050.00
1AJREC	Campus Recreation	UJGWO	Woodmens	0.00	0.00	5,815.01	0.00	0.00	5,815.01
1AJREC	Campus Recreation	UJGWRB	Women's Rugby	0.00	0.00	6,964.87	0.00	0.00	6,964.87
1AJREC	Campus Recreation	UJGWRS	Wrestling	0.00	0.00	8,387.13	0.00	0.00	8,387.13
1AJREC	Campus Recreation	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	4,607.94	0.00	0.00	4,607.94
1AJREC	Campus Recreation	UJVRCM	Student Affairs RCM	0.00	0.00	2,268,845.99	0.00	0.00	2,268,845.99
1AJWHT	Whittemore Center	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AJWHT	Whittemore Center	UJWHIT	Whittemore Center	256,516.88	70,110.83	1,538,592.96	0.00	0.00	1,865,220.67
1AKNET	ConnectNH	UK3WAN	WAN	98,090.21	42,669.26	7,055.63	0.00	0.00	147,815.10
1AKNET	ConnectNH	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00	0.00
1AKSTR	Computer Store	UK6CSZ	Computer Store Central	282,411.99	96,229.82	1,709,567.75	0.00	0.00	2,088,209.56
1AKSTR	Computer Store	UKXRCM	CIS RCM	0.00	0.00	340,980.79	0.00	0.00	340,980.79
1AKTEL	Telecommunications	UK1AVP	Information Technology CIO/AVP	86,653.62	37,683.16	5,213.06	0.00	0.00	129,549.84
1AKTEL	Telecommunications	UK1ITC	Dir IT Consulting & Services	16,565.21	6,872.47	2,072.87	0.00	0.00	25,510.55
1AKTEL	Telecommunications	UK3CO1	Computer Operations	203,564.45	88,550.60	46,714.04	0.00	0.00	338,829.09
1AKTEL	Telecommunications	UK3CTZ	Client Services & Telecom Central	45,737.10	3,841.92	753.21	0.00	0.00	50,332.23
1AKTEL	Telecommunications	UK3HDP	IT Service Desk	96,354.23	39,587.15	4,037.06	0.00	0.00	139,978.44
1AKTEL	Telecommunications	UK3NOZ	Network Operations Central	408,536.25	177,713.14	1,430,864.41	0.00	0.00	2,017,113.80
1AKTEL	Telecommunications	UK3TEL	Telecommunications	0.00	0.00	(3,573,256.24)	0.00	0.00	(3,573,256.24)
1AKTEL	Telecommunications	UK3TO1	Technical Operations	321,222.92	124,084.79	213,329.69	0.00	0.00	658,637.40
1AKTEL	Telecommunications	UK3TP1	Telephone Operators	134,748.56	57,567.43	20,442.53	0.00	0.00	212,758.52
1AKTEL	Telecommunications	UK3VTZ	Voice Technologies Central	162,107.19	69,178.43	318,637.46	0.00	0.00	549,923.08
1AKTEL	Telecommunications	UK5BSC	IT BSC	154,892.19	60,186.64	7,940.07	0.00	0.00	223,018.90
1AKTEL	Telecommunications	UKXRCM	CIS RCM	0.00	0.00	235,425.00	0.00	0.00	235,425.00
1ALLNG	Faculty Lounge	ULLADM	Library Administration	0.00	0.00	3,892.22	0.00	0.00	3,892.22
1AQCNF	UNH Conference Center	UQCONF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQDDM	Discretionary Fund for Business Aff	UQDISC	Discretionary Fund for Business Aff	0.00	0.00	208.98	0.00	0.00	208.98
1AQHOS	UNH Dining Services	UQBRCM	Business Affairs RCM	0.00	0.00	2,588,802.15	0.00	0.00	2,588,802.15
1AQHOS	UNH Dining Services	UQDBAR	Dairy Bar	154,828.07	33,562.48	335,063.93	0.00	0.00	523,454.48
1AQHOS	UNH Dining Services	UQDCAT	Catering Services	426,916.41	141,318.19	(397,472.44)	0.00	0.00	170,762.16
1AQHOS	UNH Dining Services	UQDCNF	University Conference Office	163,146.84	67,667.46	(11,684.43)	0.00	0.00	219,129.87
1AQHOS	UNH Dining Services	UQDGAD	Dining Administration	375,398.64	161,434.85	737,777.43	0.00	0.00	1,274,610.92
1AQHOS	UNH Dining Services	UQDGBL	Gables Convenience Store	56,205.27	8,697.31	252,574.47	0.00	0.00	317,477.05
1AQHOS	UNH Dining Services	UQDHCF	Holloway Commons Cafe	0.00	0.00	5,210.93	0.00	0.00	5,210.93
1AQHOS	UNH Dining Services	UQDHOL	Holloway Commons	2,970,343.35	839,127.24	5,361,208.54	0.00	0.00	9,170,679.13
1AQHOS	UNH Dining Services	UQDHUD	Huddleston	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDIDO	Dining ID Office	92,512.65	38,751.37	104,610.72	0.00	0.00	235,874.74
1AQHOS	UNH Dining Services	UQDKNG	Kingsbury Coffee Office	52,204.13	16,225.41	153,332.19	0.00	0.00	221,761.73
1AQHOS	UNH Dining Services	UQDLIB	Library Coffee Office	81,520.64	11,896.43	344,542.94	0.00	0.00	437,960.01
1AQHOS	UNH Dining Services	UQDMKT	Marketing	158,822.50	63,173.42	67,555.77	0.00	0.00	289,551.69
1AQHOS	UNH Dining Services	UQDMUB	MUB Food Service Operations	180,720.98	26,503.33	559,787.99	0.00	0.00	767,012.30
1AQHOS	UNH Dining Services	UQDPCF	Philbrook Cafe	131,527.05	27,803.34	538,760.67	0.00	0.00	698,091.06
1AQHOS	UNH Dining Services	UQDPHL	Philbrook	1,697,492.66	404,738.61	3,954,409.26	0.00	0.00	6,056,640.53

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQHOS	UNH Dining Services	UQDPPC	Peter Paul Cafe	26,373.29	4,696.08	79,004.49	0.00	0.00	110,073.86
1AQHOS	UNH Dining Services	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	161,988.70	0.00	0.00	161,988.70
1AQHOS	UNH Dining Services	UQDSTL	Stillings	808,944.83	230,155.48	1,858,606.23	0.00	0.00	2,897,706.54
1AQHOS	UNH Dining Services	UQDWIL	Wildcatessen	212,597.72	40,251.53	728,622.19	0.00	0.00	981,471.44
1AQHOS	UNH Dining Services	UQHGAD	Housing Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRACA	Residential Life Academic Team	0.00	0.00	3,068.67	0.00	0.00	3,068.67
1AQHOU	UNH Housing	UJRCON	RHD/AHD Conference Attendance	0.00	0.00	19,668.94	0.00	0.00	19,668.94
1AQHOU	UNH Housing	UJRCOR	Core Conference Attendance	0.00	0.00	10,262.85	0.00	0.00	10,262.85
1AQHOU	UNH Housing	UJRDIR	Resi Life Director	0.00	0.00	18,601.42	0.00	0.00	18,601.42
1AQHOU	UNH Housing	UJRDIV	Residential Life Diversity Programs	0.00	0.00	889.12	0.00	0.00	889.12
1AQHOU	UNH Housing	UJREDU	Res Education Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRESI	Residential Life	484.38	0.00	54,957.52	0.00	0.00	55,441.90
1AQHOU	UNH Housing	UJRFYT	Res Life First Year Team	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRHPG	Hall Director Programs	0.00	0.00	13,038.06	0.00	0.00	13,038.06
1AQHOU	UNH Housing	UJRJOB	Resident Assistant Job Support	0.00	0.00	9,821.24	0.00	0.00	9,821.24
1AQHOU	UNH Housing	UJRPRG	Residential Life Programming	0.00	0.00	13,070.11	0.00	0.00	13,070.11
1AQHOU	UNH Housing	UJRPRI	Prof Staff In-Service Training	0.00	0.00	2,948.80	0.00	0.00	2,948.80
1AQHOU	UNH Housing	UJRRAF	RA Fall Training	0.00	0.00	47,349.74	0.00	0.00	47,349.74
1AQHOU	UNH Housing	UJRREC	Professional Staff Recruitment	0.00	0.00	11,657.16	0.00	0.00	11,657.16
1AQHOU	UNH Housing	UJRSCH	Res Life Research	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRSTD	Division Programming	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRSTF	Staff Administration	1,128,904.67	474,373.82	(585.00)	0.00	0.00	1,602,693.49
1AQHOU	UNH Housing	UJRSUM	Summer Session	9,067.86	761.68	3,044.41	0.00	0.00	12,873.95
1AQHOU	UNH Housing	UJRTEC	Resi Life Technical Support	0.00	0.00	67,588.00	0.00	0.00	67,588.00
1AQHOU	UNH Housing	UQBRCM	Business Affairs RCM	0.00	0.00	15,889,828.16	0.00	0.00	15,889,828.16
1AQHOU	UNH Housing	UQDGAD	Dining Administration	0.00	0.00	17.16	0.00	0.00	17.16
1AQHOU	UNH Housing	UQHCTV	Cable Television	171,997.31	63,656.60	356,228.84	0.00	0.00	591,882.75
1AQHOU	UNH Housing	UQHDRM	General Dorm Operations	593,668.75	127,410.08	251,624.95	0.00	0.00	972,703.78
1AQHOU	UNH Housing	UQHFC	Apartments-Facilities & Maintenance	415,314.56	99,844.09	110,657.50	0.00	0.00	625,816.15
1AQHOU	UNH Housing	UQHFOR	Forest Park/Family Housing	111,088.61	35,326.42	301,868.55	0.00	0.00	448,283.58
1AQHOU	UNH Housing	UQHGAD	Housing Administration	150,767.75	64,280.92	2,788,691.77	0.00	0.00	3,003,740.44
1AQHOU	UNH Housing	UQHLAU	Laundry Operations	47,471.98	16,932.09	151,830.27	0.00	0.00	216,234.34
1AQHOU	UNH Housing	UQHMG	Housing Management Systems	69,711.35	29,505.43	41,627.02	0.00	0.00	140,843.80
1AQHOU	UNH Housing	UQHRAB	Room Assignment & Billing	260,735.66	88,931.94	53,253.01	0.00	0.00	402,920.61
1AQHOU	UNH Housing	UQHRES	Residence Halls	0.00	0.00	5,963,362.45	0.00	0.00	5,963,362.45
1AQHOU	UNH Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	1,208,730.24	0.00	0.00	1,208,730.24
1AQHOU	UNH Housing	UQHSPR	Apartment-Staff & Programming	265,562.96	102,285.80	63,124.34	0.00	0.00	430,973.10
1AQHOU	UNH Housing	UQHSUM	Summer Housing	34,461.13	7,906.61	(384,537.11)	0.00	0.00	(342,169.37)
1AQMLS	Mail Services	UQBRCM	Business Affairs RCM	0.00	0.00	59,399.84	0.00	0.00	59,399.84
1AQMLS	Mail Services	UQMCST	NHCUC Consortium	41,798.48	16,869.27	13,238.78	0.00	0.00	71,906.53
1AQMLS	Mail Services	UQMMOS	Mail Operations	222,655.81	78,305.26	(348,978.26)	0.00	0.00	(48,017.19)
1AQMLS	Mail Services	UQMPOS	Postage	0.00	0.00	52,591.78	0.00	0.00	52,591.78
1AQNEC	New England Center	UQBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AQNEC	New England Center	UQNCON	NEC Conference Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQNEC	New England Center	UQNECA	New England Center	0.00	0.00	0.00	0.00	0.00	0.00
1AQNEC	New England Center	UQNFNB	Food and Beverage	0.00	0.00	0.00	0.00	0.00	0.00
1AQNEC	New England Center	UQNHOT	NEC Hotel Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AQNEC	New England Center	UQNMNS	Marketing & Sales	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Business Affairs	UQBBSC	Business Affairs BSC	722,300.84	295,901.80	(948,367.11)	0.00	0.00	69,835.53

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQOBA	Business Affairs	UQBRCM	Business Affairs RCM	0.00	0.00	50,345.42	0.00	0.00	50,345.42
1AQOBA	Business Affairs	UQDCAT	Catering Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Business Affairs	UQDHOL	Holloway Commons	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDHOL	Holloway Commons	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQBRCM	Business Affairs RCM	0.00	0.00	79,683.07	0.00	0.00	79,683.07
1AQPRN	Printing Services	UQPINK	Press	143,768.34	59,480.41	(377,671.09)	0.00	0.00	(174,422.34)
1AQPRN	Printing Services	UQPMUB	MUB Copy Center	17,522.34	1,269.55	34,334.14	0.00	0.00	53,126.03
1AQPRN	Printing Services	UQPNET	Copy Net	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPOFC	Copier Placements	32,272.24	2,710.88	(94,483.75)	0.00	0.00	(59,500.63)
1AQPRN	Printing Services	UQPOPS	Printing Operations	93,863.61	38,281.52	98,349.75	0.00	0.00	230,494.88
1AQPRN	Printing Services	UQPREP	Prepress	93,466.56	40,061.40	36,513.54	0.00	0.00	170,041.50
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	95,707.82	38,608.71	(352,219.92)	0.00	0.00	(217,903.39)
1AQTRN	Transportation Services	UQBRCM	Business Affairs RCM	0.00	0.00	37,485.28	0.00	0.00	37,485.28
1AQTRN	Transportation Services	UQTADM	Transportation Svcs Administration	191,064.17	81,101.15	53,735.87	0.00	0.00	325,901.19
1AQTRN	Transportation Services	UQTCNG	CNG Fueling Station	0.00	0.00	(50,726.24)	54,076.25	0.00	3,350.01
1AQTRN	Transportation Services	UQTGAR	Garage-Transportation Services	222,826.91	89,412.93	(267,940.94)	0.00	0.00	44,298.90
1AQTRN	Transportation Services	UQTMTA	Mass Transportation	798,171.48	108,038.67	1,015,008.65	0.00	0.00	1,921,218.80
1AQTRN	Transportation Services	UQTPRK	Parking Services	386,194.09	100,653.50	192,297.10	0.00	0.00	679,144.69
1AR261	Ocean Engineering Facility	URRMAP	Marine Program	494.42	215.07	664.11	0.00	0.00	1,373.60
1AR261	Ocean Engineering Facility	URRRCM	VP Research RCM	0.00	0.00	125.45	0.00	0.00	125.45
1ARANM	Animal Care	URRARO	Animal Resource Office	24,310.08	10,172.63	(14,487.08)	0.00	0.00	19,995.63
1ARBCE	Broadband Center of Excellence	URRBCE	Broadband Center of Excellence	0.00	0.00	0.00	0.00	0.00	0.00
1ARIO2	MIPI Sales	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1ARIO2	MIPI Sales	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	URRRCC	Research Computing Center	616,561.75	245,257.39	(918,892.98)	0.00	0.00	(57,073.84)
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	69,815.55	28,852.62	(18,589.81)	0.00	0.00	80,078.36
1ASATH	UNH Intercollegiate Athletics	USOPPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	293,311.05	105,793.16	140,524.64	0.00	0.00	539,628.85
1ASATH	UNH Intercollegiate Athletics	USAATV	Television Broadcasts	32,500.00	2,730.00	88,333.76	0.00	0.00	123,563.76
1ASATH	UNH Intercollegiate Athletics	USABSC	Intercollegiate Athletics	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USACHL	Cheerleading	8,587.09	721.31	2,782.86	0.00	0.00	12,091.26
1ASATH	UNH Intercollegiate Athletics	USACMP	Athletics Compliance Officer	119,649.25	39,362.55	27,741.96	0.00	0.00	186,753.76
1ASATH	UNH Intercollegiate Athletics	USAEQP	Athletic Equipment	155,078.69	47,049.53	29,209.58	0.00	0.00	231,337.80
1ASATH	UNH Intercollegiate Athletics	USAEVT	Events Management	279,262.46	90,243.33	380,488.13	0.00	0.00	749,993.92
1ASATH	UNH Intercollegiate Athletics	USAEXT	External Relations	107,509.76	43,022.95	32,633.22	0.00	0.00	183,165.93
1ASATH	UNH Intercollegiate Athletics	USAHST	Athletics Host	4,373.96	359.91	47,663.71	0.00	0.00	52,397.58
1ASATH	UNH Intercollegiate Athletics	USALSK	Life Skills Program	42,521.84	18,251.29	2,822.77	0.00	0.00	63,595.90
1ASATH	UNH Intercollegiate Athletics	USAMKP	Marketing and Promotion	90,825.98	28,708.76	23,948.23	0.00	0.00	143,482.97
1ASATH	UNH Intercollegiate Athletics	USAPST	Athletics Post Season	0.00	0.00	283,417.07	0.00	0.00	283,417.07
1ASATH	UNH Intercollegiate Athletics	USARCM	Responsibility Center	0.00	0.00	1,867,972.00	0.00	0.00	1,867,972.00
1ASATH	UNH Intercollegiate Athletics	USASID	Sports Information	216,944.13	72,617.07	41,836.61	0.00	0.00	331,397.81
1ASATH	UNH Intercollegiate Athletics	USASMI	Sports Medicine	0.00	0.00	303,531.78	0.00	0.00	303,531.78
1ASATH	UNH Intercollegiate Athletics	USASPM	Athletic Training	321,961.66	128,198.95	55,362.78	0.00	0.00	505,523.39
1ASATH	UNH Intercollegiate Athletics	USATKO	Ticket Office	116,222.49	25,956.90	(1,105.44)	0.00	0.00	141,073.95
1ASATH	UNH Intercollegiate Athletics	USATUT	Academic Tutoring	39,432.91	3,261.28	3,097.59	0.00	0.00	45,791.78

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
**Total Current Funds				230,028,038.17	81,819,958.43	138,526,065.53	7,819,346.26	0.00	458,193,408.39
Endowment and Similar Funds									
Institutional Support									
1M0002	Pooled Life Income	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1M0003	John Maddock Trust	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1TD020	Velma W. Scruton Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1TG008	John S. Elliott Fund	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1TU006	Ben Thompson Trust	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1TU007	Whidden Trust	UUAEND	UNH Endowment	0.00	0.00	475.34	0.00	0.00	475.34
1TX001	Marine Doцент Endowment Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	475.34	0.00	0.00	475.34
Nonoperating Funds									
1TC014	Arts Dept Scholarship Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	475.34	0.00	0.00	475.34
Loan Funds									
Institutional Support									
1LU061	Samuel P Hunt Foundation Slfd	UGCTRL	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Student Financial Aid									
1LLIAB	Federal Perkins liability	UUFAID	Institutional Financial Aid	0.00	0.00	(208,052.00)	0.00	0.00	(208,052.00)
1LU001	UNH Perkins Student Loan Fund	UGCTRL	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
1LU005	Fed Reimb Dir Teach/Milit Can	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU007	UNH Perkins Admin Expenses	UUFAID	Institutional Financial Aid	0.00	0.00	261,040.00	0.00	0.00	261,040.00
1LU009	UNH Perkins Prov/Doubtful Acct	UGCTRL	Controller's Office	0.00	0.00	(58,112.83)	0.00	0.00	(58,112.83)
1LU010	UNH Perkins Collection Costs	UGCTRL	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
1LU010	UNH Perkins Collection Costs	UUFAID	Institutional Financial Aid	0.00	0.00	174,947.15	0.00	0.00	174,947.15
1LU013	Teacher Cancel - Direct 30%	UUFAID	Institutional Financial Aid	0.00	0.00	6,329.32	0.00	0.00	6,329.32
1LU014	UNH Perkins Death Cancellation	UUFAID	Institutional Financial Aid	0.00	0.00	18,452.29	0.00	0.00	18,452.29
1LU016	Ndsl Cancel Bankrupt Dur	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU017	Military Cancel - Defense Loan	UUFAID	Institutional Financial Aid	0.00	0.00	450.00	0.00	0.00	450.00
1LU018	Defaulted Loans Assigned to Us	UUFAID	Institutional Financial Aid	0.00	0.00	16,234.71	0.00	0.00	16,234.71
1LU021	Teacher Cancel-Direct 15%	UUFAID	Institutional Financial Aid	0.00	0.00	7,657.18	0.00	0.00	7,657.18
1LU022	UNH Student Nurses Loan Fund	UGCTRL	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
1LU022	UNH Student Nurses Loan Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU034	Snif UNH Prov for Doubt Accts	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU039	University Loan Fund	UGCTRL	Controller's Office	0.00	0.00	(5.00)	0.00	0.00	(5.00)
1LU039	University Loan Fund	UUFAID	Institutional Financial Aid	0.00	0.00	(40.00)	0.00	0.00	(40.00)
1LU041	Teacher Cancel-Direct 20%	UUFAID	Institutional Financial Aid	0.00	0.00	14,719.39	0.00	0.00	14,719.39
1LU042	Volunteer Cancel-15% Rate	UUFAID	Institutional Financial Aid	0.00	0.00	4,162.50	0.00	0.00	4,162.50
1LU044	Med Tech Cancellation	UUFAID	Institutional Financial Aid	0.00	0.00	38,847.63	0.00	0.00	38,847.63
1LU045	Intervention/Services Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	10,148.39	0.00	0.00	10,148.39
1LU046	Certain Teachers Cancellations	UUFAID	Institutional Financial Aid	0.00	0.00	3,511.30	0.00	0.00	3,511.30
1LU065	Speech-Language Pathology Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	23.25	0.00	0.00	23.25

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XB048	Whidden Trust Projects	UBDEAN	Dean's Office - LS & A	0.00	0.00	27,889.15	0.00	0.00	27,889.15
1XB049	Oyster Riv-Quant Non-point N Fluxes	UBNRWW	PI Will Wollheim	22,349.54	6,328.68	57,981.41	0.00	0.00	86,659.63
1XC001	COLA Misc R&R	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1XC002	COLA Electronic Campus	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1XC003	COLA Excess Theater Rev-Theater Imp	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1XC004	COLA Parker Language Lab R & R	UCGRMR	PI Mary Rhiel	0.00	0.00	0.00	0.00	0.00	0.00
1XC005	COLA Tony Nevin Cit Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1XC006	COLA Journalism Lab R&R	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1XC007	COLA Theater Resources Youth Sculpt	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	UDESCI	Earth Sciences	0.00	0.00	(4,412.76)	0.00	0.00	(4,412.76)
1XD002	CEPS Electronic Campus	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1XD003	CEPS James 22 Renovations	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1XD004	CEPS Tech Interface Program	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1XE001	Equip & Computer Replacement	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XE002	R&R Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XE003	New Building Constr & Renov	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XF001	HHS Hewitt Hall Equip Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1XF002	HHS Pettee Hall Computer Lab	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1XF003	SHHS miscellaneous R&R	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1XF004	Browne Center R&R	UFKBRN	Browne Center	0.00	0.00	0.00	0.00	0.00	0.00
1XG004	Cent Admin BSC Equipmnt Replacement	UGVBSC	Central Admin BSC	0.00	0.00	7,166.20	0.00	0.00	7,166.20
1XG005	UNH Gift in Kind Equipment	UUPEQ1	UNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1XG006	UNH Preservation-Restor Landmarks	UIIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XG007	UNH Rosenberg Proceeds of Sale	UIIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XG008	UNH Equipment Reserve- Purchasing	UGPURC	Purchasing Office	0.00	0.00	0.00	0.00	0.00	0.00
1XG009	UNH LRTP Research Admin System	UIIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XG010	UNH LRTP Alumni/Development System	UIIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XG011	UNH LRTP Library Technology Proj	UIIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XG013	UNH Technology Contingency	UIIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XG020	Phonathon Program Automation	FGFANN	Annual Giving	0.00	0.00	99,358.97	0.00	0.00	99,358.97
1XG021	Photo and Video Services Equip Repl	UGRPSC	Photo Services	0.00	0.00	0.00	0.00	0.00	0.00
1XG021	Photo and Video Services Equip Repl	UGRVSC	Video Services	0.00	0.00	15,237.00	0.00	0.00	15,237.00
1XG022	Media Relations Satellite Uplink	UGRREL	University Communications & Marketi	0.00	0.00	0.00	0.00	0.00	0.00
1XG023	Advancement Equipment Replacement	UGGADV	Advancement Services	0.00	0.00	84,759.54	0.00	0.00	84,759.54
1XJ001	VPSA R&R Std Bldg	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1XJ002	Durham Dispatch Equipment	UJPDIS	Communications Dispatch	0.00	0.00	12,607.90	0.00	0.00	12,607.90
1XJ002	Durham Dispatch Equipment	UJPDPT	Police Department	0.00	0.00	0.00	0.00	0.00	0.00
1XJ003	Police Vehicle Replacement	UJPDPT	Police Department	0.00	0.00	0.00	0.00	0.00	0.00
1XJ003	Police Vehicle Replacement	UJPPOL	University Police	0.00	0.00	26,091.82	0.00	0.00	26,091.82
1XJ004	VPSA Health Services R&R	UJHHSC	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	UJHHSC	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ007	VPSA MUB R&R	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ009	MUB elect circuit/receptcle upgrade	UJMMUB	Memorial Union Building	0.00	0.00	7,316.71	0.00	0.00	7,316.71
1XJ012	VPSA MUB Std Org Office R&R	UJMMUB	Memorial Union Building	0.00	0.00	21,829.50	0.00	0.00	21,829.50
1XJ014	VPSA MUB Rockingham Lounge	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	UJMGAM	MUB Games Room	0.00	0.00	0.00	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XJ016	VPSA MUB Granite Room Lighting 01	UJMMUB	Memorial Union Building	0.00	0.00	5,072.17	0.00	0.00	5,072.17

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XJ018	VPSA MUB SOS Renovation	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ020	VPSA Recreation R&R	UJCCTR	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
1XJ021	VPSA Student Rec Field	UJGREC	Campus Recreation	0.00	0.00	11,340.37	0.00	0.00	11,340.37
1XJ022	VPSA Recreation Mendums Pond	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	UJGREC	Campus Recreation	0.00	0.00	12,656.00	0.00	0.00	12,656.00
1XJ024	VPSA Recreation Pool R&R	UJGREC	Campus Recreation	0.00	0.00	716.00	0.00	0.00	716.00
1XJ025	VPSA Recreation Sailing	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	UJGREC	Campus Recreation	0.00	0.00	38,539.22	0.00	0.00	38,539.22
1XJ027	VPSA Recreation Equipment	UJGREC	Campus Recreation	0.00	0.00	63,545.09	0.00	0.00	63,545.09
1XJ028	VPSA Recreation Tech Upgrades	UJGREC	Campus Recreation	0.00	0.00	3,952.95	0.00	0.00	3,952.95
1XJ029	VPSA Recreation Crew	UJGREC	Campus Recreation	0.00	0.00	3,190.95	0.00	0.00	3,190.95
1XJ030	VPSA Assessment Equip	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1XJ031	VPSA Durham Dispatch	UJPDPT	Police Department	0.00	0.00	0.00	0.00	0.00	0.00
1XJ032	Dispatch Equipment	UJPDIS	Communications Dispatch	0.00	0.00	9,884.00	0.00	0.00	9,884.00
1XJ032	Dispatch Equipment	UJPDPT	Police Department	0.00	0.00	0.00	0.00	0.00	0.00
1XJ033	VPSA Furnishings	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1XJ034	Police Renovations	UJPDPT	Police Department	0.00	0.00	0.00	0.00	0.00	0.00
1XJ035	VPSA Career Services Computer	UJVCSV	Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ036	VPSA Technology Upgrade	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1XJ037	VPSA Health Services Holding	UJHHSC	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ038	VPSA MUB Expansion	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ039	VPSA MUB Class of 61 TV Room	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ040	VPSA MUB Strafford Room	UJMMUB	Memorial Union Building	0.00	0.00	5,689.83	0.00	0.00	5,689.83
1XJ043	VPSA MUB Theater	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ044	VPSA MUB College Brook Deck	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ045	VPSA MUB HVAC Project	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ046	MUB Seminar/Mtg Room Projection	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ047	MUB Entry/Exit Doors	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ048	VPSA MUB Mighty-Lite Replacement	UJMMUB	Memorial Union Building	0.00	0.00	17,384.67	0.00	0.00	17,384.67
1XJ049	VPSA Health Services Equip Replace	UJHHSC	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ050	VPSA Counseling Center	UJCCTR	Counseling Center	0.00	0.00	11,616.10	0.00	0.00	11,616.10
1XJ051	VPSA MUB Technology Infrastructure	UJMMUB	Memorial Union Building	0.00	0.00	49,910.14	0.00	0.00	49,910.14
1XJ052	Granite Square Station Upgrade	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ056	Mub Memorial Room Plaque	UJMMUB	Memorial Union Building	0.00	0.00	86.08	0.00	0.00	86.08
1XJ057	Mub Wooden Ramp Repair	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ058	Mub Exterior Signage	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XJ060	SAF Computer Replacement	UJSAFO	Student Activities	0.00	0.00	11,693.32	0.00	0.00	11,693.32
1XJ061	Entertainment Center Upgrade	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ062	MUB Aesthetics	UJMMUB	Memorial Union Building	0.00	0.00	3,250.77	0.00	0.00	3,250.77
1XJ063	MUB Professional Development	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ066	MUB Foodcourt/Balcony Renovation	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ067	Whittemore Center R&R Reserves	UJWHIT	Whittemore Center	0.00	0.00	38,036.43	0.00	0.00	38,036.43
1XJ068	Ice Plant/Equipment Sinking Fund	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1XJ070	VPSA MUB Ticket Office/Coffee Shop	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ071	VPSA MUB Bathroom Renovations	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ171	VPSA Recreation Womens Crew	UJGREC	Campus Recreation	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1XJ172	VPSA MUB Exterior	UJMMUB	Memorial Union Building	0.00	0.00	10,231.00	0.00	0.00	10,231.00

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			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds								
Operations and Maintenance								
1XQ203	Kingsbury Coffee House 08	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ204	Dining Elevator Upgrades 08	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ205	Forest Park Lead Paint	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ207	Williamson Rec Room 08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ208	Mills Hall ERU Deficiency Correct 0	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ209	Christensen Hall Envelope Repair 08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ210	Library Inf Commons Coffee Kiosk 08	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ211	Dairy Bar Renovations 08	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ212	Woodside/Gables SMATV Upgrade	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ213	Catering Ramp 08	UQCONF	University Conference Office	0.00	0.00	0.00	0.00	0.00
1XQ214	Forest Park Mechanical Room 08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ215	Forest Park Cable Modem 08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ216	Lower Quad Interior & Exterior 08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ217	Summer 2008 Furniture Replacement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ218	Stoke Bathroom Renovations 08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ219	Hetzel Hall Bathroom 08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ220	Res Hall Elevator Repairs 08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ223	Residence Hall Paint Program 08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ226	Operations Furniture & Equipment 09	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00
1XQ228	Philbrook Furniture & Equipment 09	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ230	Architect & Engineering 2009 Proj	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ231	Dining A & E Design for 2009	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ232	Forest Park Exterior Walkways	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ233	Gables Sprinkler Damage Repairs 09	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ234	Congreve Water Damage Repairs 09	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ235	Williamson/Christensen Egress 2009	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ236	Stoke Mechanical Room 2009	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ237	Housing Elevator Repairs 2009	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ238	Housing Fire Alarm 2009	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ239	Housing Painting 2009	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ240	Housing Carpet 2009	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ241	Housing Furniture 2009	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ242	Holloway Summer 2009	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ243	Huddleston Hall 2009	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ244	Stillings Marketplace 2009	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ245	FY10 Build-up Furniture	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ246	Dining A & E Design - 2010	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ247	Housing A & E - FY2010	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ248	Holloway Roof-Slate Deflector 10	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ249	Dairy Bar A/C & Window Rplmnt 10	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ250	Forest Park Water Damange FY10	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ251	NEC Upgrade to Adams Tower West 10	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ252	Mini Dorm Bathrooms FY11	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ253	Woodside Apt Kitchen RenovationFY11	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ254	Stoke Hall Fire Pump Upgrade FY11	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ255	Woodside Apt Louvers FY11	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ256	Woodside Fire Sprinkler FY11	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ257	Stoke Fire Alarm FY11	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	88,002.72	0.00	88,002.72
1XQ258	Housing A&E - FY2011	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XQ259	Housing - Painting FY11	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ260	Housing - Carpeting FY11	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ261	Fairchild Kitchen Renovations FY10	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ262	Alumni Center Parking Lot Paving 10	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ263	Lot G/G1 Parking Lot Paving 10	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ264	Woodside Parking Lot Paving 10	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ265	Mills Hall Elevator FY11	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ266	Congreve Water Damage Repairs10	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ267	Eaton Hall Heat Line Break 10	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ268	Dining A & E Design FY12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ269	Holloway Common Floor FY12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ270	Philbrook/Stillings Elec Study 12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ271	Stillings Radiators FY12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ272	Holloway Entry Expansion 10	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ273	Conference Center Upgrades	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ274	Faculty Club	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ275	Holloway Concrete Caps	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ276	Gables ABC Fire Alarm FY11	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ277	Mub Food Court Renovations 11	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ278	Summer 2010 Repairs-Residence Halls	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ279	Wide-Format Printer	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ280	Digital Storefront PMIS Software	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ281	Dairy Bar Privacy Fence 10	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ282	Philbrook Facilities FY11	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ283	Hetzel Hall Water Damage	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ284	Woodside Apt Kitchen Renovate FY12	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ285	Stoke Hall - Roof Replacement FY12	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ286	Scott Hall RD Apt Hall RenovateFY12	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ287	Housing Painting FY12	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ288	Housing Carpet FY12	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ289	Summer Parking Lot Improvements 11	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ290	Stillings Window Replacement FY12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ291	Res Hall Improvements-Summer 2011	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ292	Forest Park Exterior Repairs FY12	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ293	Housing A&E FY12	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	26,309.92	0.00	0.00	26,309.92
1XQ294	Dining Summer2011 Equip&Furniture	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ295	Philbrook Hall Refrigerated ThawBox	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ296	Stillings Hall Secondary BoilerRepl	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ297	Stillings Fire Alarm Upgrades FY12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	9,372.15	0.00	0.00	9,372.15
1XQ298	VentilationSystemUpgrade-DiningHal	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ299	Stillings Sewer Pipe&Privacy Fence	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ300	Electrical Outlets for Bus Parking	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ302	Laundry Ventiliation Improvements11	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ304	Holloway DunkinDonuts Bldg Imprvmnt	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ305	Holloway Dishroom Floor Replmt FY12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ306	Dining A&E FY12 for FY13 Projects	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	39,520.79	0.00	0.00	39,520.79
1XQ307	Woodside Apt Kitchen Phase III	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	429,663.76	0.00	0.00	429,663.76
1XQ308	Sawyer Hall Window Replmnt 13	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	351,634.56	0.00	0.00	351,634.56
1XQ309	Hitchcock Bathroom Upgrade	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	74,928.24	0.00	0.00	74,928.24

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XQ310	Housing A&E FY13	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	41,479.00	0.00	0.00	41,479.00
1XQ311	Housing Painting FY13	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	66,265.50	0.00	0.00	66,265.50
1XQ312	Housing Carpet FY13	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	116,321.56	0.00	0.00	116,321.56
1XQ313	Delphi Upgrade - Conf&Catering FY12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	2,472.00	0.00	0.00	2,472.00
1XQ314	Philbrook Boiler Room toSteam Plant	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	615,167.27	0.00	0.00	615,167.27
1XQ315	Williamson Hall DHW Upgrade FY12	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	124,749.81	0.00	0.00	124,749.81
1XQ316	Forest Park Repairs Summer 2012	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	42,806.00	0.00	0.00	42,806.00
1XQ317	Holloway Common Guard Rail 12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	24,755.50	0.00	0.00	24,755.50
1XQ318	Summer Parking Lot ImprovementsFY13	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	17,460.00	0.00	0.00	17,460.00
1XQ319	Jessie Doe Fire Alarm Upgrade FY13	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	108,336.25	0.00	0.00	108,336.25
1XQ320	Dining Summer 2012 Equipment	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	96,595.85	0.00	0.00	96,595.85
1XQ321	Dining Services Study & Analysis 13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	149,346.11	0.00	0.00	149,346.11
1XQ322	Zeke's Cafe Improvements FY13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	38,845.96	0.00	0.00	38,845.96
1XQ323	Holloway Common Room G11 Renovation	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	11,534.62	0.00	0.00	11,534.62
1XQ324	Dining Smallwares	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	123,957.48	0.00	0.00	123,957.48
1XQ325	Permanent Moped Parking Pads FY13	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	8,515.00	0.00	0.00	8,515.00
1XQ326	T-Hall Parking Bldg and WiFi FY13	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	28,826.50	0.00	0.00	28,826.50
1XQ327	Stillings Hardscape Improvements 13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	137,319.52	0.00	0.00	137,319.52
1XQ328	Philbrook Hall Carpet Rplmt FY13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	39,033.74	0.00	0.00	39,033.74
1XQ329	Stillings Carpet FY13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	30,663.79	0.00	0.00	30,663.79
1XQ330	Garage Equipment Replacement	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	37,449.00	0.00	0.00	37,449.00
1XQ331	A&E Gables Apt Renovation FY13	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	139,500.00	0.00	0.00	139,500.00
1XQ331	A&E Gables Apt Renovation FY13	UQNRNR	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XQ332	Dining A&E FY13 (for FY14 projects)	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	54,911.04	0.00	0.00	54,911.04
1XQ333	Stillings Dining Hall HVAC FY13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	393,804.56	0.00	0.00	393,804.56
1XQ334	Gables Apt Renovations FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ335	Gables Bed Replacement FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ336	Stoke Furniture Rplmt Phase I FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	36,402.45	0.00	0.00	36,402.45
1XQ337	Stoke Interior Building Signage 14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ338	Scott Hall Tub Upgrades FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	51,003.00	0.00	0.00	51,003.00
1XQ339	Adams Tower Drapery Replmt FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ340	Scott Hall Fire Alarm Upgrade FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	3,450.00	0.00	0.00	3,450.00
1XQ341	WilliamsonChristen Elevator CarFY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ342	Housing Dorm Painting FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	49,925.70	0.00	0.00	49,925.70
1XQ343	Hasler Mailing System	UQMMOS	Mail Operations	0.00	0.00	16,895.00	0.00	0.00	16,895.00
1XQ344	Gables A&C Laundry Room FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	6,237.00	0.00	0.00	6,237.00
1XQ345	Forest Park Repairs -Summer 2013	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	27,086.25	0.00	0.00	27,086.25
1XQ346	Stillings Electrical Upgrade FY14	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	47,152.00	0.00	0.00	47,152.00
1XQ347	Philbrook Dishroom Floor Repl FY14	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	82,254.73	0.00	0.00	82,254.73
1XQ348	Color Production Digital Press	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ349	Summer Parking Lot ImprovementsFY14	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	338,540.55	0.00	0.00	338,540.55
1XQ351	Dining Equipment Summer 2013	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XR005	UIC Equipment Replacement Fund	URRUIC	Instrumentation Center	0.00	0.00	0.00	0.00	0.00	0.00
1XR10L	IOL Plant Fund for 121 Tech Drive	URRIOL	Interoperability Lab	1,465.00	123.06	731,958.77	0.00	0.00	733,546.83
1XR0SR	OSR Equipment Replacement Fund	URROSR	Office of Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00
1XRRCI	RCI Equipment Replacement	URRRCC	Research Computing Center	0.00	0.00	13,384.29	0.00	0.00	13,384.29
1XS003	Athletic Dept R & R	USAADM	Athletics Administration	0.00	0.00	11,030.00	0.00	0.00	11,030.00
1XS008	UNH Athletics Football Scoreboard	USAADM	Athletics Administration	0.00	0.00	113,350.00	0.00	0.00	113,350.00
1XT005	UNH R&R Campus Signs	UTDC04	Repair and Renovation	0.00	0.00	3,152.00	0.00	0.00	3,152.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTA98	Conant Renov-Hersey Relocation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA99	Horton Hall Interior Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB00	Field House Irrigation Shed	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB01	PCAC Art Gallery AC Unit Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB02	Sidewalk Repairs	UTDC04	Repair and Renovation	0.00	0.00	12,213.00	0.00	0.00	12,213.00
1XTB03	Campus Tree Planting/Repl	UTDC04	Repair and Renovation	0.00	0.00	39,023.00	0.00	0.00	39,023.00
1XTB04	NEC Chiller Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB05	President's Conf Rm-AV Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB06	Boathouse/Mendums Pond Impr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB07	Hood House Foundation Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB08	Field House Water Pressure Impr	UTDC04	Repair and Renovation	0.00	0.00	5,563.93	0.00	0.00	5,563.93
1XTB09	JEL Renovation Backstop	UTDC04	Repair and Renovation	0.00	0.00	23,175.00	0.00	0.00	23,175.00
1XTB10	Hamilton-Smith Masonry Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB11	Field House Masonry Repairs	UTDC04	Repair and Renovation	0.00	0.00	36,488.34	0.00	0.00	36,488.34
1XTB13	Rec Sports Cooling System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB14	Nesmith-West End Catch Basin	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB15	11 Brook Way Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB16	McConnell Grd Wtr Pump/Contr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB17	Huddleston Parapit/Lintel Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB18	Hamilton-Smith Roof/Gutter Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB19	Conant Hall Window/Door Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB20	Stoke Hall Electrical Maintenance	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB21	HVAC Mech Systems Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB22	NEC Kellogg 1988 Renovation	UTDC04	Repair and Renovation	0.00	0.00	2,646.00	0.00	0.00	2,646.00
1XTB23	Horton Exterior Facade	UTDC04	Repair and Renovation	0.00	0.00	42,175.06	0.00	0.00	42,175.06
1XTB25	Dimond Library Cooling Tower	UTDC04	Repair and Renovation	0.00	0.00	351,919.50	0.00	0.00	351,919.50
1XTB26	Conant Hall Fire Alarm System	UTDC04	Repair and Renovation	0.00	0.00	11,550.00	0.00	0.00	11,550.00
1XTB27	Field House Locker Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB29	Philbrook Chiller Node Steam Ln	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB30	1 Leavitt-Water Intrusion Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB31	Rudman Hall - Condenser Units	UTDC04	Repair and Renovation	0.00	0.00	19,280.86	0.00	0.00	19,280.86
1XTB32	Stadium Bleacher Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB33	Morrill Hall AC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB34	Gregg Hall - Suppl AC Rm 420	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB35	Morse Hall - Boiler Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB36	Hamilton-Smith Interior Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB38	Steam Ln-Congreve to Ham-Smith	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB39	Huddleston Rm 104 - Humanities	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB40	Spaulding 171 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB41	Central Plant Steam Turbine Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB42	Philbrook Chiller Node Expansion	UTDC04	Repair and Renovation	0.00	0.00	243,646.96	0.00	0.00	243,646.96
1XTB43	Kingsbury - ECE Tower Support	UTDC04	Repair and Renovation	0.00	0.00	4,965.64	0.00	0.00	4,965.64
1XTB44	T-Hall - OISS Expansion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB45	Spaulding - 120/G24 Restoration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB46	T-Hall Carpet Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB47	Stoke Hall Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB48	Hewitt Hall Rm 156 Renov - AV	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB49	Rudman Chilled Water System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB50	IH Project Assessment	UTDC04	Repair and Renovation	0.00	0.00	575.00	0.00	0.00	575.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTC03	PCAC Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	214,626.08	0.00	0.00	214,626.08
1XTC04	Horton Atrium Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	54,594.20	0.00	0.00	54,594.20
1XTC05	Rudman-Spaulding Connector Ext Wall	UTDC04	Repair and Renovation	0.00	0.00	415,812.81	0.00	0.00	415,812.81
1XTC06	Service Bldg Lower Entr Canopy	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC07	Classroom White Board Replacements	UTDC04	Repair and Renovation	0.00	0.00	13,833.19	0.00	0.00	13,833.19
1XTC08	Cole Hall Basement Water Intrusion	UTDC04	Repair and Renovation	0.00	0.00	40,897.80	0.00	0.00	40,897.80
1XTC09	Field House Heat Exchanger-Mech Rm	UTDC04	Repair and Renovation	0.00	0.00	64,292.50	0.00	0.00	64,292.50
1XTC10	Dimond Library Level 3 Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC11	1 Leavitt Lane Block Repairs	UTDC04	Repair and Renovation	0.00	0.00	8,910.00	0.00	0.00	8,910.00
1XTC12	Congreve Chiller Modifications	UTDC04	Repair and Renovation	0.00	0.00	2,610.00	0.00	0.00	2,610.00
1XTC13	Chilled Water Distr System Upgrades	UTDC04	Repair and Renovation	0.00	0.00	8,109.14	0.00	0.00	8,109.14
1XTC14	NEC G65 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC15	Landscape Repairs & Renovations	UTDC04	Repair and Renovation	0.00	0.00	25,819.00	0.00	0.00	25,819.00
1XTC16	Murkland White Boards Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC17	Lease Improvements - 122 Mast Road	UTDC04	Repair and Renovation	0.00	0.00	10,000.00	0.00	0.00	10,000.00
1XTC18	Service Bldg-DFD Storage Rm Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC19	Holloway-Huddleson Utility Tunnel	UTDC04	Repair and Renovation	0.00	0.00	558,250.19	0.00	0.00	558,250.19
1XTC20	Morse 421 Modifications	UTDC04	Repair and Renovation	0.00	0.00	17,913.49	0.00	0.00	17,913.49
1XTC21	1 Leavitt Fire Alarm Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC22	Observatory Bollards	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC23	CSDC HVAC Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC24	256 Mast Rd (Janna Hse) Demolition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC25	Kingsbury - Replace Vacuum Pump	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC26	1 LL Data Center Transfer Switch	UTDC04	Repair and Renovation	0.00	0.00	116,955.00	0.00	0.00	116,955.00
1XTC27	Parsons-Iddles Entrance Modif	UTDC04	Repair and Renovation	0.00	0.00	2,823.33	0.00	0.00	2,823.33
1XTC28	Replace Tennis Court Light Panel	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC29	UNH Manchester-Organic Chem Lab	UTDC04	Repair and Renovation	0.00	0.00	275,180.21	0.00	0.00	275,180.21
1XTC30	Hood House Basement Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC31	Health Serv Faculty-Staff Exam Ste	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC32	NH Hall Mechanical Rm Modifications	UTDC04	Repair and Renovation	0.00	0.00	102,438.80	0.00	0.00	102,438.80
1XTC33	Water Main Repl-Main Street (155A)	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC34	Water Main Repl - McDaniel Drive	UTDC04	Repair and Renovation	0.00	0.00	64,206.65	0.00	0.00	64,206.65
1XTC35	SERC-Philbrook Steam Ln Connection	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC36	Indoor Pool Electr & Light Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC37	Kingsbury Flood Repairs	UTDC04	Repair and Renovation	0.00	0.00	472.20	0.00	0.00	472.20
1XTC38	PCAC Classroom 218 & 223 Restor	UTDC04	Repair and Renovation	0.00	0.00	377,033.55	0.00	0.00	377,033.55
1XTC39	Barton Classroom 134 Restoration	UTDC04	Repair and Renovation	0.00	0.00	151,534.73	0.00	0.00	151,534.73
1XTC40	PCAC-Johnson Theatre Elevator Contr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC41	Carpentry Bldg-Envelope Rep & Roof	UTDC04	Repair and Renovation	0.00	0.00	8,606.18	0.00	0.00	8,606.18
1XTC42	Service Bldg Stair and Wall Repairs	UTDC04	Repair and Renovation	0.00	0.00	25,351.00	0.00	0.00	25,351.00
1XTC43	Kendall Hall-Elevator-Rooftop Door	UTDC04	Repair and Renovation	0.00	0.00	710.00	0.00	0.00	710.00
1XTC44	Smith Hall - Window Mechanism Repl	UTDC04	Repair and Renovation	0.00	0.00	595.00	0.00	0.00	595.00
1XTC45	Dimond Libr - Repair Fire Dampers	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC46	Smith Hall Rm 202-212 Door Windows	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC47	Nesmith G08 - Ventilation Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC48	Central Plant Boiler Controls	UTDC04	Repair and Renovation	0.00	0.00	7,435.50	0.00	0.00	7,435.50
1XTC49	Gregg Hall Re-commissioning (EEP)	UTDC04	Repair and Renovation	0.00	0.00	278,320.52	0.00	0.00	278,320.52
1XTC50	PAMS Roadway Repair	UTDC04	Repair and Renovation	0.00	0.00	109,095.00	0.00	0.00	109,095.00
1XTC51	Ballard Street Road Repair	UTDC04	Repair and Renovation	0.00	0.00	213,689.50	0.00	0.00	213,689.50

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTC52	Conant Hall Roof Repair	UTDC04	Repair and Renovation	0.00	0.00	125,976.20	0.00	0.00	125,976.20
1XTC53	Morse-Kingsbury Connector Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC54	Nesmith Hall Dumbwaiter Replacement	UTDC04	Repair and Renovation	0.00	0.00	19,892.00	0.00	0.00	19,892.00
1XTC55	HR Targeted Improvements	UTDC04	Repair and Renovation	0.00	0.00	1,249.19	0.00	0.00	1,249.19
1XTC56	Rudman Hall-Autoclave Replacements	UTDC04	Repair and Renovation	0.00	0.00	19,931.00	0.00	0.00	19,931.00
1XTC57	Memorial Field Fence Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC58	NEC Conference Rm D112A Renov	UTDC04	Repair and Renovation	0.00	0.00	218,786.83	0.00	0.00	218,786.83
1XTC59	Steam Trap Replacements-Repairs	UTDC04	Repair and Renovation	0.00	0.00	6,449.12	0.00	0.00	6,449.12
1XTC60	Elizabeth Demeritt Modif - Repairs	UTDC04	Repair and Renovation	0.00	0.00	57,656.14	0.00	0.00	57,656.14
1XTC62	Hewitt Exterior Brick Repointing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC63	Smith Hall Chimney-Brick Repointing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC64	Gregg Hall - Ventilation Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC65	Stevens House Demolition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC66	Hewitt Hall Basement Flood	UTDC04	Repair and Renovation	0.00	0.00	18,968.38	0.00	0.00	18,968.38
1XTC67	PCAC Exterior Painting	UTDC04	Repair and Renovation	0.00	0.00	41,452.47	0.00	0.00	41,452.47
1XTC68	Field Hse-Athletic Training Rm Ren	UTDC04	Repair and Renovation	0.00	0.00	270,702.58	0.00	0.00	270,702.58
1XTC69	Utility Heat System Upgrades - PCB	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC70	Co-Gen Plant - Boiler PLG Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC71	Organic Dairy-Aerobic Digestion Fac	UTDC04	Repair and Renovation	0.00	0.00	595,133.60	0.00	0.00	595,133.60
1XTC72	Rudman - West Wing & South Roof	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC73	Dairy Nutrition Ctr Re-commiss(EEP)	UTDC04	Repair and Renovation	0.00	0.00	155,289.55	0.00	0.00	155,289.55
1XTC74	Dimond Library Main Entrance Carpet	UTDC04	Repair and Renovation	0.00	0.00	23,576.00	0.00	0.00	23,576.00
1XTC75	Stoke Hall B29 - Suite A-X Carpet	UTDC04	Repair and Renovation	0.00	0.00	13,437.00	0.00	0.00	13,437.00
1XTC76	Rudman Hall Steam Absorber Replace.	UTDC04	Repair and Renovation	0.00	0.00	602,494.50	0.00	0.00	602,494.50
1XTC77	Horton Emergency Generator Replace	UTDC04	Repair and Renovation	0.00	0.00	39,135.82	0.00	0.00	39,135.82
1XTC78	PCAC Exterior Doors - 105 & 108	UTDC04	Repair and Renovation	0.00	0.00	24,500.00	0.00	0.00	24,500.00
1XTC79	Grounds & Roads Ext Siding & Doors	UTDC04	Repair and Renovation	0.00	0.00	5,330.18	0.00	0.00	5,330.18
1XTC80	Whittemore Arena Roof	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC81	Zais Hall - Replace Exterior Doors	UTDC04	Repair and Renovation	0.00	0.00	45,813.18	0.00	0.00	45,813.18
1XTC82	Service Bld Ext Door-Stairs-Landing	UTDC04	Repair and Renovation	0.00	0.00	35,562.00	0.00	0.00	35,562.00
1XTC84	Walkway-Lighting-Hubbard to Philbr	UTDC04	Repair and Renovation	0.00	0.00	870.00	0.00	0.00	870.00
1XTC85	Field House Bleachers Repair	UTDC04	Repair and Renovation	0.00	0.00	17,852.77	0.00	0.00	17,852.77
1XTC86	Kendall Roof Exhaust Improvements	UTDC04	Repair and Renovation	0.00	0.00	25,578.76	0.00	0.00	25,578.76
1XTC87	Morse Hall Fire Alarm System	UTDC04	Repair and Renovation	0.00	0.00	233,698.40	0.00	0.00	233,698.40
1XTC88	Huddleston Fire Code Assessment	UTDC04	Repair and Renovation	0.00	0.00	5,900.00	0.00	0.00	5,900.00
1XTC89	PCAC Fire Code Assessment	UTDC04	Repair and Renovation	0.00	0.00	6,765.00	0.00	0.00	6,765.00
1XTC90	Hewitt-AV Renov for Simulation Lab	UTDC04	Repair and Renovation	0.00	0.00	19,808.24	0.00	0.00	19,808.24
1XTC91	Notice Boards - T-Hall & Murkland	UTDC04	Repair and Renovation	0.00	0.00	7,170.95	0.00	0.00	7,170.95
1XTC92	Ham-Smith Vestibule Floor Repair	UTDC04	Repair and Renovation	0.00	0.00	5,061.00	0.00	0.00	5,061.00
1XTC94	Graduation Preparations - Campus	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC95	Rudman Hall AHU-4 Controls Repair	UTDC04	Repair and Renovation	0.00	0.00	68,430.00	0.00	0.00	68,430.00
1XTC96	1 Leavitt Lane Rm 123-Additional AC	UTDC04	Repair and Renovation	0.00	0.00	10,035.00	0.00	0.00	10,035.00
1XTC97	HR - Facilities Relocations	UTDC04	Repair and Renovation	0.00	0.00	33,825.64	0.00	0.00	33,825.64
1XTC98	James Hall G81- Steam Conv Gasket	UTDC04	Repair and Renovation	0.00	0.00	6,796.75	0.00	0.00	6,796.75
1XTC99	Bike Rack Installations	UTDC04	Repair and Renovation	0.00	0.00	32,713.43	0.00	0.00	32,713.43
1XTCGO	Cogen Equipment Offset Fund	UTDC02	Project Management	0.00	0.00	0.00	0.00	0.00	0.00
1XTCGO	Cogen Equipment Offset Fund	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD00	Health Services Bathroom Floor Repl	UTDC04	Repair and Renovation	0.00	0.00	17,350.29	0.00	0.00	17,350.29
1XTD01	Hood House Exterior Door Repl	UTDC04	Repair and Renovation	0.00	0.00	6,615.00	0.00	0.00	6,615.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTD02	Hamel Rec Sports-S Side Siding Repl	UTDC04	Repair and Renovation	0.00	0.00	13,000.00	0.00	0.00	13,000.00
1XTD03	O'Kane House Disposition	UTDC04	Repair and Renovation	0.00	0.00	22,071.33	0.00	0.00	22,071.33
1XTD04	Janetos and Rice Houses Demolition	UTDC04	Repair and Renovation	0.00	0.00	38,705.28	0.00	0.00	38,705.28
1XTD05	6 Leavitt Lane Renovations	UTDC04	Repair and Renovation	0.00	0.00	347,763.67	0.00	0.00	347,763.67
1XTD06	Telecom Bldg - Card Access Install	UTDC04	Repair and Renovation	0.00	0.00	23,236.00	0.00	0.00	23,236.00
1XTD07	Morse Hall Emergency Stair Lighting	UTDC04	Repair and Renovation	0.00	0.00	22,788.73	0.00	0.00	22,788.73
1XTD08	MUB Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	234,719.02	0.00	0.00	234,719.02
1XTD09	Horton-Randall Walkway Repair	UTDC04	Repair and Renovation	0.00	0.00	46,000.00	0.00	0.00	46,000.00
1XTD10	Rudman HVAC - Mechanical Repl-Rep	UTDC04	Repair and Renovation	0.00	0.00	25,999.00	0.00	0.00	25,999.00
1XTD11	MUB South Deck	UTDC04	Repair and Renovation	0.00	0.00	15,187.52	0.00	0.00	15,187.52
1XTD12	Dairy Farm Hoop Structure Utilities	UTDC04	Repair and Renovation	0.00	0.00	24,321.00	0.00	0.00	24,321.00
1XTD13	1 Leavitt Lane Roof & Ext. Repairs	UTDC04	Repair and Renovation	0.00	0.00	50,626.07	0.00	0.00	50,626.07
1XTD14	Field Hse Visitor Locker Rm Ceiling	UTDC04	Repair and Renovation	0.00	0.00	8,300.00	0.00	0.00	8,300.00
1XTD15	Morse Hall Rm 424 Fume Hood Repl	UTDC04	Repair and Renovation	0.00	0.00	12,714.00	0.00	0.00	12,714.00
1XTD16	18 Water Works-Dispatch Relocation	UTDC04	Repair and Renovation	0.00	0.00	26,445.12	0.00	0.00	26,445.12
1XTD17	Hamel Rec-AHU 10 Fan & Motor	UTDC04	Repair and Renovation	0.00	0.00	5,650.00	0.00	0.00	5,650.00
1XTD18	Field House Press Box Repairs	UTDC04	Repair and Renovation	0.00	0.00	7,273.00	0.00	0.00	7,273.00
1XTD19	Huddleston - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	2,691.00	0.00	0.00	2,691.00
1XTD21	Service Bldg Heating System Repairs	UTDC04	Repair and Renovation	0.00	0.00	10,496.66	0.00	0.00	10,496.66
1XTD22	Memorial Field Turf Replacement	UTDC04	Repair and Renovation	0.00	0.00	600,792.43	0.00	0.00	600,792.43
1XTD23	Huddleston-Sewer Drain Line Repair	UTDC04	Repair and Renovation	0.00	0.00	16,557.05	0.00	0.00	16,557.05
1XTD24	Field House - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	7,208.97	0.00	0.00	7,208.97
1XTD25	Service Building - Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	4,768.11	0.00	0.00	4,768.11
1XTD26	Parsons Hall Parking Lot Repaving	UTDC04	Repair and Renovation	0.00	0.00	13,230.00	0.00	0.00	13,230.00
1XTD27	Barton Interior ADA Access Ramps	UTDC04	Repair and Renovation	0.00	0.00	78,742.25	0.00	0.00	78,742.25
1XTD28	Quad Way Utility Pit Cover Replace	UTDC04	Repair and Renovation	0.00	0.00	195,600.37	0.00	0.00	195,600.37
1XTD29	Hot Water Heating System Study	UTDC04	Repair and Renovation	0.00	0.00	33,175.00	0.00	0.00	33,175.00
1XTD30	McConnell Hall Repurpose - Renov	UTDC04	Repair and Renovation	0.00	0.00	71,656.16	0.00	0.00	71,656.16
1XTD31	Rudman Hall Re-commissioning (EEP)	UTDC04	Repair and Renovation	0.00	0.00	142,061.64	0.00	0.00	142,061.64
1XTD32	Dimond Libr Re-commissioning (EEP)	UTDC04	Repair and Renovation	0.00	0.00	20,050.00	0.00	0.00	20,050.00
1XTD33	James Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	1,894.06	0.00	0.00	1,894.06
1XTD34	Congreve - Chiller Controls Modif	UTDC04	Repair and Renovation	0.00	0.00	15,900.00	0.00	0.00	15,900.00
1XTD35	UNH Stadium Complex	UTDC04	Repair and Renovation	0.00	0.00	12,750.00	0.00	0.00	12,750.00
1XTD36	Police Station Standby Generator	UTDC04	Repair and Renovation	0.00	0.00	3,810.00	0.00	0.00	3,810.00
1XTD37	Kingsbury Hall - New Office W257	UTDC04	Repair and Renovation	0.00	0.00	10,889.50	0.00	0.00	10,889.50
1XTD38	JEL Generator Start Switch Wiring	UTDC04	Repair and Renovation	0.00	0.00	8,650.00	0.00	0.00	8,650.00
1XTD39	Dimond Library Rm 352 Renovation	UTDC04	Repair and Renovation	0.00	0.00	51,330.10	0.00	0.00	51,330.10
1XTD40	Browne Ctr Generator Installation	UTDC04	Repair and Renovation	0.00	0.00	15,975.00	0.00	0.00	15,975.00
1XTD41	Morse - RCC Mech FP Improvements	UTDC04	Repair and Renovation	0.00	0.00	168,504.51	0.00	0.00	168,504.51
1XTD42	Forest Park - Heating Line Replace	UTDC04	Repair and Renovation	0.00	0.00	32,040.00	0.00	0.00	32,040.00
1XTD43	NEC - Rm 214 Renovation (2012)	UTDC04	Repair and Renovation	0.00	0.00	2,493.00	0.00	0.00	2,493.00
1XTD44	Spaulding Rm 138 - Sea Water Lab	UTDC04	Repair and Renovation	0.00	0.00	29,376.00	0.00	0.00	29,376.00
1XTD45	Morse-Main Entr Door-Vestibule Repl	UTDC04	Repair and Renovation	0.00	0.00	46,568.28	0.00	0.00	46,568.28
1XTD46	Morse Hall Restroom Repairs	UTDC04	Repair and Renovation	0.00	0.00	109,618.92	0.00	0.00	109,618.92
1XTD47	Hamel Recreation Renov-Expansion	UTDC04	Repair and Renovation	0.00	0.00	124,137.15	0.00	0.00	124,137.15
1XTD48	Roof Safety Restraint Systems	UTDC04	Repair and Renovation	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1XTD49	NH Hall - Roof, Gutter & Fasia Rep	UTDC04	Repair and Renovation	0.00	0.00	7,500.00	0.00	0.00	7,500.00
1XTD50	Rudman Hall - Middle Roof Repl	UTDC04	Repair and Renovation	0.00	0.00	6,600.00	0.00	0.00	6,600.00
1XTD51	1 Leavitt Lane Roof Repairs	UTDC04	Repair and Renovation	0.00	0.00	7,500.00	0.00	0.00	7,500.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTD52	Service Building Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	19,125.00	0.00	0.00	19,125.00
1XTD53	College Rd Repair and Water Main	UTDC04	Repair and Renovation	0.00	0.00	281,048.99	0.00	0.00	281,048.99
1XTD54	Campus Wayfinding & Safety Signs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD55	Horton Hall-4 Classroom Renovations	UTDC04	Repair and Renovation	0.00	0.00	192,038.74	0.00	0.00	192,038.74
1XTD56	Field House Main Entrance Vestibule	UTDC04	Repair and Renovation	0.00	0.00	6,799.50	0.00	0.00	6,799.50
1XTD57	Pettee Brook Dredging-Erosion Cntrl	UTDC04	Repair and Renovation	0.00	0.00	10,509.55	0.00	0.00	10,509.55
1XTD59	NEC - Mechanical VAV Rm 170 Accesss	UTDC04	Repair and Renovation	0.00	0.00	4,125.00	0.00	0.00	4,125.00
1XTD60	Service Bldg South Stairwell Repair	UTDC04	Repair and Renovation	0.00	0.00	29,535.00	0.00	0.00	29,535.00
1XTD61	Parsons Hall Modifications-Repairs	UTDC04	Repair and Renovation	0.00	0.00	13,619.71	0.00	0.00	13,619.71
1XTD62	Greenhouses-Back-up Heating System	UTDC04	Repair and Renovation	0.00	0.00	25,592.50	0.00	0.00	25,592.50
1XTD63	MUB - Kitchen Stove and Vent Hood	UTDC04	Repair and Renovation	0.00	0.00	22,288.63	0.00	0.00	22,288.63
1XTD64	MUB - Radio Station Renov (WUNH)	UTDC04	Repair and Renovation	0.00	0.00	98,372.58	0.00	0.00	98,372.58
1XTD65	Murkland Hall - Flood Repairs	UTDC04	Repair and Renovation	0.00	0.00	140,778.26	0.00	0.00	140,778.26
1XTD66	Figment II - Demolition	UTDC04	Repair and Renovation	0.00	0.00	12,347.00	0.00	0.00	12,347.00
1XTD68	South Drive Design Advancement	UTDC04	Repair and Renovation	0.00	0.00	17,425.00	0.00	0.00	17,425.00
1XTD69	Transp Garage - Mechanical Repairs	UTDC04	Repair and Renovation	0.00	0.00	4,775.00	0.00	0.00	4,775.00
1XTD72	Jackson Lab - Main Entrance Stairs	UTDC04	Repair and Renovation	0.00	0.00	2,667.50	0.00	0.00	2,667.50
1XTD73	Nesmith-Main Entrance Stair Repairs	UTDC04	Repair and Renovation	0.00	0.00	3,764.70	0.00	0.00	3,764.70
1XTD75	Interior Heating Pipe Test & Flush	UTDC04	Repair and Renovation	0.00	0.00	5,450.00	0.00	0.00	5,450.00
1XTD78	Central Plant Boiler Rep-Fuel Conv	UTDC04	Repair and Renovation	0.00	0.00	15,675.00	0.00	0.00	15,675.00
1XTD79	Replace Obsolete BAS Controllers	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD80	NEC - Replace Backflow Preventer	UTDC04	Repair and Renovation	0.00	0.00	5,050.50	0.00	0.00	5,050.50
1XTD82	1 Leavitt Lane - Misc Rep & Electr	UTDC04	Repair and Renovation	0.00	0.00	14,605.00	0.00	0.00	14,605.00
1XTD83	Morse Hall 104 Lab Upgrade	UTDC04	Repair and Renovation	0.00	0.00	12,000.00	0.00	0.00	12,000.00
1XTD86	Gables Exterior Lighting Repairs	UTDC04	Repair and Renovation	0.00	0.00	5,222.45	0.00	0.00	5,222.45
1XTD87	College Brook Ravine Restoration	UTDC04	Repair and Renovation	0.00	0.00	4,289.00	0.00	0.00	4,289.00
1XTD88	Sidewalk-Rail Platform to Nesmith	UTDC04	Repair and Renovation	0.00	0.00	14,407.24	0.00	0.00	14,407.24
1XTD89	Lot A Stairway Expansion	UTDC04	Repair and Renovation	0.00	0.00	1,382.75	0.00	0.00	1,382.75
1XTD90	Walkway - Main St to Demeritt Hall	UTDC04	Repair and Renovation	0.00	0.00	14,793.88	0.00	0.00	14,793.88
1XTD92	MUB Ravine Walkway Replacement	UTDC04	Repair and Renovation	0.00	0.00	2,493.50	0.00	0.00	2,493.50
1XTD93	Academic Way Sidewalk Installation	UTDC04	Repair and Renovation	0.00	0.00	3,218.00	0.00	0.00	3,218.00
1XTD94	DPW Grounds & Roads Generator	UTDC04	Repair and Renovation	0.00	0.00	100.00	0.00	0.00	100.00
1XTD95	Dimond Electr-IT Cluster frm McConn	UTDC04	Repair and Renovation	0.00	0.00	6,144.00	0.00	0.00	6,144.00
1XTD96	Babcock - Telecom Generator	UTDC04	Repair and Renovation	0.00	0.00	19,018.00	0.00	0.00	19,018.00
1XTD97	MUB - Telecom Hub Generator	UTDC04	Repair and Renovation	0.00	0.00	25,658.00	0.00	0.00	25,658.00
1XTD98	Barton Hall - Telecom Hub Generator	UTDC04	Repair and Renovation	0.00	0.00	17,802.00	0.00	0.00	17,802.00
1XTD99	Miscellaneous AC Replacements	UTDC04	Repair and Renovation	0.00	0.00	4,131.00	0.00	0.00	4,131.00
1XTE00	Whittemore Ctr Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	207,121.60	0.00	0.00	207,121.60
1XTE01	Kingsbury-Add Rm Conn to Generator	UTDC04	Repair and Renovation	0.00	0.00	25,457.85	0.00	0.00	25,457.85
1XTE02	Gregg Hall - Autoclave Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE03	Parsons Hall Rm 222 Lab Renovation	UTDC04	Repair and Renovation	0.00	0.00	11,184.00	0.00	0.00	11,184.00
1XTE04	Field House Front Entry Paving	UTDC04	Repair and Renovation	0.00	0.00	7,821.50	0.00	0.00	7,821.50
1XTE06	Huddleston - NW Stairs Replacement	UTDC04	Repair and Renovation	0.00	0.00	1,731.77	0.00	0.00	1,731.77
1XTE09	Site Stair-Morse Pkg Lot to S Drive	UTDC04	Repair and Renovation	0.00	0.00	1,776.00	0.00	0.00	1,776.00
1XTE10	Kingsbury Courtyard Improvements	UTDC04	Repair and Renovation	0.00	0.00	830.00	0.00	0.00	830.00
1XTE12	Huddleston Hall Bathroom Renov	UTDC04	Repair and Renovation	0.00	0.00	19,700.00	0.00	0.00	19,700.00
1XTE13	1 Leavitt Lane Data Center AC Repl	UTDC04	Repair and Renovation	0.00	0.00	100.00	0.00	0.00	100.00
1XTE15	Dormitory Heating Hot Wtr Line Mods	UTDC04	Repair and Renovation	0.00	0.00	132,168.81	0.00	0.00	132,168.81
1XTE16	Stoke Hall-Redirect Telecom Conduit	UTDC04	Repair and Renovation	0.00	0.00	6,968.00	0.00	0.00	6,968.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Agency Funds									
Nonoperating Funds									
1ZJ003	Inter-Residence Org	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ008	Campus Ministry	UJLMIN	Campus Ministry	0.00	0.00	2,311.54	0.00	0.00	2,311.54
1ZJ011	MUB Ticket Office -Outside Sales	UJMMUB	Memorial Union Building	0.00	0.00	248.70	0.00	0.00	248.70
***Total Nonoperating Funds				0.00	0.00	(0.00)	0.00	0.00	(0.00)
**Total Agency Funds				0.00	0.00	(0.00)	0.00	0.00	(0.00)
*Total 1D - UNH - Durham				230,051,852.71	81,826,410.17	145,712,920.69	7,819,346.26	35,708,471.70	501,119,001.53

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1UMPPD	UNHM General Prepaid	UMREGS	Registrars Office	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSTSV	Student Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Current Funds				7,481,298.33	2,713,546.11	3,101,768.52	226,206.74	0.00	13,522,819.70
Plant Funds									
Operations and Maintenance									
1NM001	UNHM Net Invested in Plant	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NM002	UNHM Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	3,701.65	3,701.65
1XM002	UNHM IT R & R	UMANIT	IT Services - UNH Manchester	0.00	0.00	6,907.36	0.00	0.00	6,907.36
1XM002	UNHM IT R & R	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM002	UNHM IT R & R	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMCIS0	Computer Science	0.00	0.00	19,700.00	0.00	0.00	19,700.00
1XM003	CIS Equip R & R	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPAND	Pandora Building	0.00	0.00	118,006.87	0.00	0.00	118,006.87
1XM007	UNHM Unexpended R&R General	UMPHPL	Physical Plant Operations	0.00	0.00	247,775.92	0.00	0.00	247,775.92
1XM008	UNHM Computer Lab Equip Replac	UMACCP	Academic Computing	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMANIT	IT Services - UNH Manchester	0.00	0.00	5,816.78	0.00	0.00	5,816.78
1XM008	UNHM Computer Lab Equip Replac	UMDEAN	UNHM Dean's Office	0.00	0.00	669.02	0.00	0.00	669.02
1XM008	UNHM Computer Lab Equip Replac	UMPAND	Pandora Building	0.00	0.00	434.49	0.00	0.00	434.49
1XM008	UNHM Computer Lab Equip Replac	UMPHPL	Physical Plant Operations	0.00	0.00	1,649.73	0.00	0.00	1,649.73
1XM009	UNH Manchester	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNH Manchester	UMPHPL	Physical Plant Operations	0.00	0.00	10,305.70	0.00	0.00	10,305.70
1XM010	UNHM Gift in Kind Equipment	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	UMPCAP	Capitalization	0.00	0.00	(233,518.46)	0.00	0.00	(233,518.46)
1XMADJ	UNHM Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(8,810.00)	0.00	0.00	(8,810.00)
***Total Operations and Maintenance				0.00	0.00	168,937.41	0.00	3,701.65	172,639.06
Depreciation									
1NM001	UNHM Net Invested in Plant	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	222,103.37	222,103.37
1NM002	UNHM Equipment	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	19,873.48	19,873.48
***Total Depreciation				0.00	0.00	0.00	0.00	241,976.85	241,976.85
No Program Code Assigned									
1XM003	CIS Equip R & R	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	168,937.41	0.00	245,678.50	414,615.91
*Total 1M - UNH - Manchester				7,481,298.33	2,713,546.11	3,270,705.93	226,206.74	245,678.50	13,937,435.61

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
54ZADJ	KSC P1 Adjustments	YCXAL1	Functional Alloc-Instruction	44,329.00	0.00	0.00	0.00	0.00	44,329.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(40,600.13)	0.00	0.00	(40,600.13)
5DA108	Academic Enrichment Program	KSHGSC	Geography	0.00	0.00	100.00	0.00	0.00	100.00
5DA110	Global Education Office (GEO)	KABNIE	National & International Exchange	220,275.00	94,242.38	1,024,291.78	0.00	0.00	1,338,809.16
5DA112	Wolverhaven Exchange Program	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KACADM	Associate VP Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KADACE	ACES Program	10,539.33	885.31	22,689.46	0.00	0.00	34,114.10
5DA113	Continuing Ed Designated	KADCEE	Continuing Ed & Extended Studies	81,811.45	20,063.49	22,343.99	0.00	0.00	124,218.93
5DA113	Continuing Ed Designated	KADCES	Continuing Ed-Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KPRCAM	Regional Ctr for Adv Manufacturing	357.00	29.99	8.76	0.00	0.00	395.75
5DA116	Honor's Program Trip - A	KACHNR	Honors Program	0.00	0.00	25,230.65	0.00	0.00	25,230.65
5DA117	Honor's Program Trip - B	KACHNR	Honors Program	0.00	0.00	22,496.10	0.00	0.00	22,496.10
5DA119	NH DOE Statewide Educators Conf	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	348,510.58	0.00	0.00	348,510.58
5DA120	Honors Program Trip - C	KACHNR	Honors Program	0.00	0.00	3,250.00	0.00	0.00	3,250.00
5DF111	IT Replacement Equipment	KFESTS	Student Technology Fee Services	0.00	0.00	98,282.97	0.00	0.00	98,282.97
5DF114	Institutional Research	KFARES	Institutional Research	0.00	0.00	596.13	0.00	0.00	596.13
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL1	Functional Alloc-Instruction	0.00	(8,104.26)	0.00	0.00	0.00	(8,104.26)
5DH100	Theatre & Dance Designated Fund	KHKTFD	Theatre Dance & Film	750.00	63.00	26,314.73	0.00	0.00	27,127.73
5DH101	Arts & Humanities Indirect Cost	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
5DH101	Arts & Humanities Indirect Cost	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5DH102	Music Performance	KHJMUS	Music	6,225.00	522.90	21,416.96	0.00	0.00	28,164.86
5DH105	Elderhostel	KADCEE	Continuing Ed & Extended Studies	26,280.44	2,207.87	16,708.93	0.00	0.00	45,197.24
5DH105	Elderhostel	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DH111	Summer Reading Program	KHCENG	English	0.00	0.00	2,288.53	0.00	0.00	2,288.53
5DH112	Holocaust Studies Field Trips	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	4,361.84	0.00	0.00	4,361.84
5DH113	New England ACDFA Regional Conf	KHKTFD	Theatre Dance & Film	0.00	0.00	0.00	0.00	0.00	0.00
5DH113	New England ACDFA Regional Conf	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5DH116	Film Studies Production Class 1	KHMFMS	Film Studies	0.00	0.00	2,939.52	0.00	0.00	2,939.52
5DH117	Film Studies Production Class 2	KHMFMS	Film Studies	0.00	0.00	4,401.53	0.00	0.00	4,401.53
5DH118	Film Studies Production Class 3	KHMFMS	Film Studies	0.00	0.00	13,841.46	0.00	0.00	13,841.46
5DH122	Film Studies Production Class 6	KHMFMS	Film Studies	0.00	0.00	885.29	0.00	0.00	885.29
5DH123	Film Studies Production Class 7	KHMFMS	Film Studies	0.00	0.00	5,286.66	0.00	0.00	5,286.66
5DJ120	Athletics Sports Camps	KJAATR	Athletics Training Room	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KJBMBC	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KJBMC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KJBMSC	Men's Soccer	144,536.46	13,476.68	217,944.34	0.00	0.00	375,957.48
5DJ120	Athletics Sports Camps	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DP104	Diet Internship	KPAADM	Professional Studies Div-Admin	0.00	0.00	320.00	0.00	0.00	320.00
5DP104	Diet Internship	KPCHSC	Health Science	111,758.30	28,444.28	26,192.53	0.00	0.00	166,395.11
5DP106	Wheelock School	KPHWHE	Wheelock School	0.00	0.00	0.00	0.00	0.00	0.00
5DP110	Story Telling Conference	KPGCDC	Child Development Center	0.00	0.00	0.46	0.00	0.00	0.46
5DP113	Diverse Voices	KPAADM	Professional Studies Div-Admin	0.00	0.00	4,590.60	0.00	0.00	4,590.60
5DP117	Biodiesel Operations	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00
5DS100	Sciences-Int Designated	KSBBS	Biology	0.00	0.00	368.94	0.00	0.00	368.94
5DS100	Sciences-Int Designated	KSNPSC	Political Science	0.00	0.00	8.09	0.00	0.00	8.09
5DS102	Geography Field Trips	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5DS103	Cartography	KSHGSC	Geography	0.00	0.00	(155.83)	0.00	0.00	(155.83)
5DS108	Geographic Alliance	KSHGSC	Geography	0.00	0.00	574.87	0.00	0.00	574.87
5DS110	Stable Isotope and Spectrometry	KSBBS	Biology	0.00	0.00	3,476.00	0.00	0.00	3,476.00

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
5DS111	Rwanda Trip	KSQSSG	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
5DS113	Sciences Start-Up Fund	KSAACA	Sciences Div-Instructn	0.00	0.00	20,198.13	0.00	0.00	20,198.13
5DS114	Biology Field Trips	KSBBSB	Biology	0.00	0.00	18,696.64	0.00	0.00	18,696.64
5DS116	NE Intercollegiate Geological Conf	KSGRSC	Geology	0.00	0.00	12,124.57	0.00	0.00	12,124.57
5GA114	CCHS Holocaust Museum Trip Gift Fund	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	8,776.42	0.00	0.00	8,776.42
5GA118	Bruce LeVine Mellon Stdn Rsrch Flw	KSAACA	Sciences Div-Instructn	1,423.10	119.55	0.00	0.00	0.00	1,542.65
5GE231	Class of 1961 Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ31	Franklin Roberts '24 Geography Fund	KSHGSC	Geography	0.00	0.00	975.59	0.00	0.00	975.59
5GH103	Art Gift	KHBART	Art	0.00	0.00	2,382.82	0.00	0.00	2,382.82
5GH107	Martha S Cogen Mem Film Fund	KHMFMS	Film Studies	0.00	0.00	6.87	0.00	0.00	6.87
5GH108	KSC Film Program Endow Payout	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH110	History Gift	KHDHST	History	0.00	0.00	290.70	0.00	0.00	290.70
5GH113	Music Gift	KHJMUS	Music	450.00	37.80	7,075.00	0.00	0.00	7,562.80
5GH121	Jonathan Daniels Film Gifts	KHMFMS	Film Studies	0.00	0.00	360.00	0.00	0.00	360.00
5GH122	Communications Dept Gifts	KHPCOM	Communications and Philosophy	0.00	0.00	9.07	0.00	0.00	9.07
5GH130	Genocide/Holocaust Studies Acad Pro	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	1,632.56	0.00	0.00	1,632.56
5GH130	Genocide/Holocaust Studies Acad Pro	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	1,881.93	0.00	0.00	1,881.93
5GH132	Cohen Endowed Chair Payout	KHSHGS	Holocaust & Genocide Studies	57,292.18	24,895.90	9,957.95	0.00	0.00	92,146.03
5GP100	Professional Studies Gifts	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP111	Athletic Training/Academic Gift	KPFPED	Physical Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP112	Physical Education/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	324.00	0.00	0.00	324.00
5GP112	Physical Education/Academic Gift	KPFPED	Physical Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP113	Children's Literature Gallery Gift	KPBESE	Education	0.00	0.00	1,000.00	0.00	0.00	1,000.00
5GP123	Technology/Product Design Dept Gift	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	2,466.96	0.00	0.00	2,466.96
5GP127	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	3,059.00	256.95	4,376.72	0.00	0.00	7,692.67
5GS100	Sciences Gifts	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GS103	Chemistry Dept Gifts	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
5GS106	Environmental Studies Gifts	KSFNSC	Environmental Studies	24,182.99	3,470.72	16,893.48	0.00	0.00	44,547.19
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5GS119	Small Business Institute Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAMCL	Multicultural Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	500.00	0.00	0.00	500.00
5U0000	Keene General Operating	KABECT	Elliot Center	893,011.03	378,578.67	72,895.73	0.00	0.00	1,344,485.43
5U0000	Keene General Operating	KACCUR	Curric Devel-FY08 only	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACWRT	Writing Center	132,879.04	40,247.04	6,938.42	0.00	0.00	180,064.50
5U0000	Keene General Operating	KADCEE	Continuing Ed & Extended Studies	346,217.19	110,768.64	48,093.60	0.00	0.00	505,079.43
5U0000	Keene General Operating	KADCES	Continuing Ed-Summer Session	697,317.64	58,699.37	19,264.87	0.00	0.00	775,281.88
5U0000	Keene General Operating	KFARES	Institutional Research	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	17,178.20	605.44	65,885.98	0.00	0.00	83,669.62
5U0000	Keene General Operating	KHBART	Art	1,082,275.98	353,676.13	76,687.41	0.00	0.00	1,512,639.52
5U0000	Keene General Operating	KHCENG	English	1,355,454.48	506,869.61	24,171.55	0.00	0.00	1,886,495.64
5U0000	Keene General Operating	KHDHST	History	783,938.52	305,178.44	9,635.66	0.00	0.00	1,098,752.62
5U0000	Keene General Operating	KHEMDR	Modern Languages	595,503.51	195,821.61	19,564.01	0.00	0.00	810,889.13
5U0000	Keene General Operating	KHFAMS	American Studies	22,985.28	4,783.93	6,100.32	0.00	0.00	33,869.53
5U0000	Keene General Operating	KHJMUS	Music	1,157,213.31	370,474.32	55,183.37	0.00	0.00	1,582,871.00
5U0000	Keene General Operating	KHKTFD	Theatre Dance & Film	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHMFMS	Film Studies	564,902.56	169,931.41	73,283.37	0.00	0.00	808,117.34
5U0000	Keene General Operating	KHNTAD	Theatre & Dance	762,767.30	256,482.31	22,970.87	0.00	0.00	1,042,220.48

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5DA104	Faculty Development	KAAGRT	Grants Office	825.00	69.30	33,711.81	0.00	0.00	34,606.11
5DA104	Faculty Development	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5DA105	Student Development	KAAGRT	Grants Office	5,521.18	463.77	6,978.90	0.00	0.00	12,963.85
5DA105	Student Development	KACSCF	Student Conference Fund	0.00	0.00	0.00	0.00	0.00	0.00
5DA105	Student Development	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DA107	Writing Task Force	KACWRT	Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KACADM	Associate VP Academic Affairs	0.00	0.00	3,468.95	0.00	0.00	3,468.95
5DA108	Academic Enrichment Program	KACENR	Enrichment Fund	0.00	0.00	1,896.87	0.00	0.00	1,896.87
5DA108	Academic Enrichment Program	KACFEF	Field Experience Fund	0.00	0.00	1,550.10	0.00	0.00	1,550.10
5DA108	Academic Enrichment Program	KACSCF	Student Conference Fund	0.00	0.00	15,780.83	0.00	0.00	15,780.83
5DA118	Grants Office Indirect Recoveries	KAAGRT	Grants Office	0.00	0.00	4,478.92	0.00	0.00	4,478.92
5DF101	Faculty Enrichment	KFBBUS	Business Office	0.00	0.00	31.79	0.00	0.00	31.79
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL4	Functional Alloc-Acad Support	0.00	(1,551.88)	0.00	0.00	0.00	(1,551.88)
5DH101	Arts & Humanities Indirect Cost	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	KHQRED	Redfern Arts Center on Brickyard Po	1,288.75	108.26	74,121.02	0.00	0.00	75,518.03
5DH109	Thorne Art Gallery Designated	KHRTHR	Thorne Art Gallery	200.00	16.80	16,183.40	0.00	0.00	16,400.20
5DH115	Professional Enhance Carry Fwd-A&H	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	8.00	0.00	0.00	8.00
5DH115	Professional Enhance Carry Fwd-A&H	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	KHAPEF	Faculty Professional Enhance A&H	739.97	62.16	1,628.35	0.00	0.00	2,430.48
5DH119	Musical Instrument Replacement Fund	KHJMUS	Music	0.00	0.00	19,935.48	0.00	0.00	19,935.48
5DL100	Library Ind. Cost Distrib Int. Desi	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5DL115	Professional Enhance Carry Fwd-Lib	KLAMAS	Mason Library	0.00	0.00	342.38	0.00	0.00	342.38
5DL115	Professional Enhance Carry Fwd-Lib	KLAPEF	Faculty Professional Enhancement Li	729.99	61.32	346.36	0.00	0.00	1,137.67
5DP101	Professional Studies Indirect Cost	KPAADM	Professional Studies Div-Admin	481.58	156.84	26,510.52	74.28	0.00	27,223.22
5DP109	Children's Literature Festival	KPBESE	Education	0.00	0.00	32,637.04	0.00	0.00	32,637.04
5DP115	Professional Enhance Carry Fwd-PGS	KPAPEF	Faculty Professional Enhance PGS	2,919.97	245.28	4,018.73	0.00	0.00	7,183.98
5DP118	SouthWest Center at KSC	KADCEE	Continuing Ed & Extended Studies	400.00	33.60	0.00	0.00	0.00	433.60
5DP118	SouthWest Center at KSC	KPASWC	Southwest Center	118,609.12	31,693.00	(14,894.51)	0.00	0.00	135,407.61
5DP120	Reg Center Advanced Manf - RCAM	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
5DP121	Regional Ctr for Adv Manufacturing	KPRCAM	Regional Ctr for Adv Manufacturing	25,524.29	2,144.09	57,128.45	0.00	0.00	84,796.83
5DS100	Sciences-Int Designated	KSAADM	Sciences Div-Admin	0.00	0.00	(219.38)	0.00	0.00	(219.38)
5DS100	Sciences-Int Designated	KSJTSC	Management	0.00	0.00	0.00	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	KSAADM	Sciences Div-Admin	0.00	0.00	57,879.54	0.00	0.00	57,879.54
5DS109	Community Research Ctr Services	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DS115	Professional Enhance Carry Fwd-Sci	KSAPEF	Faculty Professional Enhance Sci	599.99	50.40	20,957.96	0.00	0.00	21,608.35
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(7,822.00)	0.00	0.00	(7,822.00)
5GA102	Sidore Series	KAAADM	VP Academic Affairs-Admin	0.00	0.00	7,942.18	0.00	0.00	7,942.18
5GA103	Kristallnacht Gift	KAAADM	VP Academic Affairs-Admin	0.00	0.00	219.00	0.00	0.00	219.00
5GA103	Kristallnacht Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	72.00	0.00	0.00	72.00
5GA107	Ewing World Affairs Payout	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GA113	Student Conference Fund	KACADM	Associate VP Academic Affairs	0.00	0.00	5,123.00	0.00	0.00	5,123.00
5GA115	Academic Service-Learning Initiativ	KAAADM	VP Academic Affairs-Admin	300.00	25.20	0.00	0.00	0.00	325.20
5GE201	Faculty Program Development Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE261	Hildebrandt Holocaust Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ23	Marion Frost Hudson '53 Book Endow	KLAMAS	Mason Library	0.00	0.00	1,002.54	0.00	0.00	1,002.54
5GEZ24	Bernice D Turner '16 Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	438.82	0.00	0.00	438.82
5GEZ25	Harry Preston Book Fund Endowment	KLAMAS	Mason Library	0.00	0.00	465.00	0.00	0.00	465.00
5GEZ26	Franklyn C Redfern Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	429.31	0.00	0.00	429.31
5GEZ27	KEA Thorne-Sagendorph Art Gallery	KHRTHR	Thorne Art Gallery	0.00	0.00	23,867.22	0.00	0.00	23,867.22

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5GEZ29	Marion Wood 26 Room Endowment	KLAMAS	Mason Library	0.00	0.00	1,247.19	0.00	0.00	1,247.19
5GEZ33	KEA Class of 1939 International Edu	KACEXC	Natl & Internatl Exchange-end 6/07	0.00	0.00	284.45	0.00	0.00	284.45
5GEZ44	KEA Redfern Arts Center Endowment	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	1,500.00	0.00	0.00	1,500.00
5GH116	Arts Center Gift	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	27,636.32	0.00	0.00	27,636.32
5GH117	Redfern USNH Endowment Payout	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	2,220.28	0.00	0.00	2,220.28
5GH120	Thorne Endow Payout	KHRTHR	Thorne Art Gallery	0.00	0.00	6,324.56	0.00	0.00	6,324.56
5GH126	Roos Art Lecture - Payout	KHBART	Art	0.00	0.00	825.63	0.00	0.00	825.63
5GH127	Thorne/Art Fellowship-Payout	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GH129	Centennial Documentary Film	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH135	Lewy Family Fund	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	530.60	0.00	0.00	530.60
5GL101	Cohen Center General Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	46,674.00	0.00	0.00	46,674.00
5GL103	Holocaust Lecture Series Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL105	Mason Library Gen Gift	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GL106	E Jenkins '27 Mem Book Payout	KLAMAS	Mason Library	0.00	0.00	1,565.42	0.00	0.00	1,565.42
5GL110	Cohen Educational Outreach	KHSCCH	Cohen Ctr Holocaust Studies	18,563.12	8,075.02	6,669.85	0.00	0.00	33,307.99
5GL111	Holocaust Summer Institute	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL112	Mason Library Special Collection	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GP103	Elem Ed Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP134	KSC RCAM Gift Fund	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	6,592.50	0.00	0.00	6,592.50
5GS101	Science Generic Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GS117	Aspergers Resource Group Gift	KSAADM	Sciences Div-Admin	540.00	45.36	99.00	0.00	0.00	684.36
5GS121	Math & Science Wkshop Gift Fund	KSAADM	Sciences Div-Admin	0.00	0.00	3.40	0.00	0.00	3.40
5GS124	Putnam Chemistry Chair - Payout	KSCCSC	Chemistry	53,167.18	23,103.24	0.00	0.00	0.00	76,270.42
5U0000	Keene General Operating	KAAADM	KSCAA Professional Devel	75,735.00	6,361.74	6,057.29	0.00	0.00	88,154.03
5U0000	Keene General Operating	KAAADM	VP Academic Affairs-Admin	247,879.18	97,548.38	85,371.14	0.00	0.00	430,798.70
5U0000	Keene General Operating	KAACEA	KSCEA Faculty Contract	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAACUR	Curriculum Development - Ongoing	500.00	42.00	25,304.15	0.00	0.00	25,846.15
5U0000	Keene General Operating	KAATRY	KSC Trio Programs-end 6/07	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACADM	Associate VP Academic Affairs	159,151.51	67,418.58	7,713.30	0.00	0.00	234,283.39
5U0000	Keene General Operating	KACAST	Assessment - Academic Programs	57,843.48	20,973.98	11,088.90	0.00	0.00	89,906.36
5U0000	Keene General Operating	KACCAE	Ctr Excellence Learning & Teaching	243,459.67	83,605.39	64,114.56	0.00	0.00	391,179.62
5U0000	Keene General Operating	KACHNR	Honors Program	13,002.55	1,086.98	14,063.96	0.00	0.00	28,153.49
5U0000	Keene General Operating	KACISP	Integrative Studies Program Admin	8,732.85	585.06	8,459.55	0.00	0.00	17,777.46
5U0000	Keene General Operating	KFESTS	Student Technology Fee Services	786,924.45	301,816.45	551,494.56	0.00	0.00	1,640,235.46
5U0000	Keene General Operating	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGANEA	NEASC	24.05	10.46	14,209.79	0.00	0.00	14,244.30
5U0000	Keene General Operating	KHAADM	Arts & Humanities Div-Admin	216,232.47	86,806.57	8,278.25	0.00	0.00	311,317.29
5U0000	Keene General Operating	KHAPEF	Faculty Professional Enhance A&H	0.00	0.00	62,375.40	0.00	0.00	62,375.40
5U0000	Keene General Operating	KHQRED	Redfern Arts Center on Brickyard Po	338,137.04	125,888.77	40,289.54	0.00	0.00	504,315.35
5U0000	Keene General Operating	KHRTHR	Thorne Art Gallery	163,654.94	61,801.78	9,919.00	0.00	0.00	235,375.72
5U0000	Keene General Operating	KHSCCH	Cohen Ctr Holocaust Studies	165,653.53	70,787.93	3,437.84	0.00	0.00	239,879.30
5U0000	Keene General Operating	KLAMAS	Mason Library	1,241,721.95	498,938.92	1,133,594.90	0.00	0.00	2,874,255.77
5U0000	Keene General Operating	KLAPEF	Faculty Professional Enhancement Li	0.00	0.00	6,745.29	0.00	0.00	6,745.29
5U0000	Keene General Operating	KPAADM	Professional Studies Div-Admin	318,948.09	136,517.40	19,880.61	0.00	0.00	475,346.10
5U0000	Keene General Operating	KPAPEF	Faculty Professional Enhance PGS	0.00	0.00	41,165.91	0.00	0.00	41,165.91
5U0000	Keene General Operating	KPASWC	Southwest Center	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KPKGSE	Graduate Studies Office	0.00	0.00	2,352.48	0.00	0.00	2,352.48
5U0000	Keene General Operating	KSAADM	Sciences Div-Admin	199,318.19	86,647.21	13,779.61	0.00	0.00	299,745.01
5U0000	Keene General Operating	KSAPPEF	Faculty Professional Enhance Sci	0.00	0.00	59,296.11	0.00	0.00	59,296.11

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5U0ADJ	KSC Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	(138,321.00)	(60,170.00)	(11,008.40)	0.00	0.00	(209,499.40)
5U0PPD	Keene General Prepaid Expenses	KFESTS	Student Technology Fee Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL4	Functional Alloc - Academic Supp	0.00	41,002.00	0.00	0.00	0.00	41,002.00
***Total Academic Support				4,348,811.09	1,692,471.36	2,605,045.60	74.28	0.00	8,646,402.33
Student Services									
54ZADJ	KSC P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	29,525.00	0.00	0.00	0.00	0.00	29,525.00
54ZADJ	KSC P1 Adjustments	YCXAL9	Functional Alloc-SFA	(307,816.00)	0.00	0.00	0.00	0.00	(307,816.00)
55C032	CS Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584058	CWS '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584059	Job Locator '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584060	NH Reads '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584062	Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
584067	CWS 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584068	Job Locator 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584069	NH Reads 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584077	Job Locator 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584078	NH Reads 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(6,799.00)	0.00	0.00	(6,799.00)
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL5	Functional Alloc-Student Serv	0.00	(1,034.59)	0.00	0.00	0.00	(1,034.59)
5DJ101	NCAA Athletics/Recreation	KEBSPI	Sports Information	59,145.44	25,214.93	20,945.69	0.00	0.00	105,306.06
5DJ101	NCAA Athletics/Recreation	KJAATR	Athletics Training Room	59,434.87	25,854.09	16,654.29	0.00	0.00	101,943.25
5DJ101	NCAA Athletics/Recreation	KJACHR	Cheerleading	7,500.00	630.02	4,195.28	0.00	0.00	12,325.30
5DJ101	NCAA Athletics/Recreation	KJANCA	NCAA-Admin	61,423.64	11,137.99	351,973.08	0.00	0.00	424,534.71
5DJ101	NCAA Athletics/Recreation	KJBMAX	Men's Lacrosse	47,365.30	18,146.89	17,766.97	0.00	0.00	83,279.16
5DJ101	NCAA Athletics/Recreation	KJBMBB	Men's Baseball	62,094.10	23,289.99	28,468.82	0.00	0.00	113,852.91
5DJ101	NCAA Athletics/Recreation	KJBMBK	Men's Basketball	78,516.40	29,591.64	25,791.37	0.00	0.00	133,899.41
5DJ101	NCAA Athletics/Recreation	KJBMCC	Men's Cross Country/Track	35,356.95	12,177.04	13,511.96	0.00	0.00	61,045.95
5DJ101	NCAA Athletics/Recreation	KJBMSC	Men's Soccer	12,800.00	1,075.20	19,185.79	0.00	0.00	33,060.99
5DJ101	NCAA Athletics/Recreation	KJBMSW	Men's Swimming	17,357.13	6,034.43	9,340.20	0.00	0.00	32,731.76
5DJ101	NCAA Athletics/Recreation	KJCWAX	Women's Lacrosse	22,500.00	1,890.01	16,156.55	0.00	0.00	40,546.56
5DJ101	NCAA Athletics/Recreation	KJCWBK	Women's Basketball	81,091.30	30,711.75	25,130.38	0.00	0.00	136,933.43
5DJ101	NCAA Athletics/Recreation	KJCWCC	Women's Cross Country/Track	35,357.01	12,177.04	11,432.99	0.00	0.00	58,967.04
5DJ101	NCAA Athletics/Recreation	KJCWFH	Women's Field Hockey	52,242.13	19,566.19	15,235.26	0.00	0.00	87,043.58
5DJ101	NCAA Athletics/Recreation	KJCWSB	Women's Softball	5,499.95	461.99	15,951.09	0.00	0.00	21,913.03
5DJ101	NCAA Athletics/Recreation	KJCWSC	Women's Soccer	64,752.75	25,019.56	17,198.08	0.00	0.00	106,970.39
5DJ101	NCAA Athletics/Recreation	KJCWSW	Women's Swimming	17,357.13	6,034.43	9,510.30	0.00	0.00	32,901.86
5DJ101	NCAA Athletics/Recreation	KJCWVB	Women's Volleyball	49,367.00	19,017.60	15,229.75	0.00	0.00	83,614.35
5DJ104	Athletics Fundraising Generic	KJANCA	NCAA-Admin	0.00	0.00	53,674.75	0.00	0.00	53,674.75
5DJ105	Fundraising-swim team	KJBMBB	Men's Baseball	0.00	0.00	374.25	0.00	0.00	374.25
5DJ105	Fundraising-swim team	KJBMSW	Men's Swimming	3,125.12	262.52	17,098.04	0.00	0.00	20,485.68
5DJ105	Fundraising-swim team	KJCWSW	Women's Swimming	0.00	0.00	3,000.00	0.00	0.00	3,000.00
5DJ106	Fundraising-mens basketball	KJBMBB	Men's Baseball	0.00	0.00	224.00	0.00	0.00	224.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DR302	KSC Student Activity Fee	KRDANC	KSC Athena Nursing Club	0.00	0.00	971.60	0.00	0.00	971.60
5DR302	KSC Student Activity Fee	KRDANT	Anthropological Society	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDARC	Architectural Club	0.00	0.00	6,174.35	0.00	0.00	6,174.35
5DR302	KSC Student Activity Fee	KRDART	The Art Collective	0.00	0.00	5,202.30	0.00	0.00	5,202.30
5DR302	KSC Student Activity Fee	KRDASE	A.S.S.E. Club	0.00	0.00	746.37	0.00	0.00	746.37
5DR302	KSC Student Activity Fee	KRDATS	Athletic Training Society	0.00	0.00	2,425.50	0.00	0.00	2,425.50
5DR302	KSC Student Activity Fee	KRDBDC	Ballroom Dancing Club	0.00	0.00	1,003.15	0.00	0.00	1,003.15
5DR302	KSC Student Activity Fee	KRDBIO	Biology Club	0.00	0.00	1,528.01	0.00	0.00	1,528.01
5DR302	KSC Student Activity Fee	KRDCAM	Christian Impact	0.00	0.00	3,270.27	0.00	0.00	3,270.27
5DR302	KSC Student Activity Fee	KRDCHM	Chemistry/Lyceum	0.00	0.00	2,516.69	0.00	0.00	2,516.69
5DR302	KSC Student Activity Fee	KRDCHN	Brothers / Big Sisters	0.00	0.00	2,435.34	0.00	0.00	2,435.34
5DR302	KSC Student Activity Fee	KRDCHR	Genocide Awareness Club	0.00	0.00	1,375.50	0.00	0.00	1,375.50
5DR302	KSC Student Activity Fee	KRDCNN	College for Every Student	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDCSC	Common Ground	0.00	0.00	16,412.75	0.00	0.00	16,412.75
5DR302	KSC Student Activity Fee	KRDCTC	Night Owl	0.00	0.00	21,955.35	0.00	0.00	21,955.35
5DR302	KSC Student Activity Fee	KRDDAN	Dance Team	0.00	0.00	15,879.82	0.00	0.00	15,879.82
5DR302	KSC Student Activity Fee	KRDDIE	Dietetic Association	0.00	0.00	1,094.10	0.00	0.00	1,094.10
5DR302	KSC Student Activity Fee	KRDDNM	Design & New Media Club	0.00	0.00	487.39	0.00	0.00	487.39
5DR302	KSC Student Activity Fee	KRDECO	Campus Ecology	0.00	0.00	22,902.40	0.00	0.00	22,902.40
5DR302	KSC Student Activity Fee	KRDEDU	Education Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDENV	Envir/Outing Club	0.00	0.00	3,548.19	0.00	0.00	3,548.19
5DR302	KSC Student Activity Fee	KRDEQA	Equinox Ad Receipts	10,870.28	913.13	2,475.10	0.00	0.00	14,258.51
5DR302	KSC Student Activity Fee	KRDEQU	Equinox	16,156.09	0.00	93,211.12	0.00	0.00	109,367.21
5DR302	KSC Student Activity Fee	KRDFEM	Feminist Collective	0.00	0.00	5,205.63	0.00	0.00	5,205.63
5DR302	KSC Student Activity Fee	KRDFIS	Fishing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDFLM	Film Society	6,295.55	33.60	15,600.54	0.00	0.00	21,929.69
5DR302	KSC Student Activity Fee	KRDFRI	International Friends	0.00	0.00	1,284.85	0.00	0.00	1,284.85
5DR302	KSC Student Activity Fee	KRDFRN	French Club	0.00	0.00	4,773.51	0.00	0.00	4,773.51
5DR302	KSC Student Activity Fee	KRDFTC	KSC Fair Trade Club	0.00	0.00	4,802.49	0.00	0.00	4,802.49
5DR302	KSC Student Activity Fee	KRDFUL	Chock Full of Notes	0.00	0.00	554.29	0.00	0.00	554.29
5DR302	KSC Student Activity Fee	KRDGED	Geodes Club	0.00	0.00	5,251.54	0.00	0.00	5,251.54
5DR302	KSC Student Activity Fee	KRDGEG	Geography Club	0.00	0.00	5,447.58	0.00	0.00	5,447.58
5DR302	KSC Student Activity Fee	KRDGLD	Gamers Guild - G2	0.00	0.00	1,451.99	0.00	0.00	1,451.99
5DR302	KSC Student Activity Fee	KRDGLF	Golf Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGOV	Student Government	6,305.97	0.00	6,287.88	0.00	0.00	12,593.85
5DR302	KSC Student Activity Fee	KRDGVE	Student Government Escrow	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGVT	Student Government Technology	0.00	0.00	10,635.64	0.00	0.00	10,635.64
5DR302	KSC Student Activity Fee	KRDHAB	Habitat for Humanity	0.00	0.00	11,251.12	0.00	0.00	11,251.12
5DR302	KSC Student Activity Fee	KRDHIL	Hillel Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHPC	Harry Potter Club	0.00	0.00	1.35	0.00	0.00	1.35
5DR302	KSC Student Activity Fee	KRDHRC	Healthy Reader Book Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHST	History Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHVZ	Humans vs. Zombies	0.00	0.00	778.23	0.00	0.00	778.23
5DR302	KSC Student Activity Fee	KRDICE	Historical Fencing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDIFF	Independent Film Foundation	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDINV	KSC Republicans	0.00	0.00	654.00	0.00	0.00	654.00
5DR302	KSC Student Activity Fee	KRDJUD	Fencing Sports Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKKN	KSC Democrats	0.00	0.00	15.45	0.00	0.00	15.45
5DR302	KSC Student Activity Fee	KRDKRO	Kronicle	3,750.33	0.00	67,659.61	0.00	0.00	71,409.94

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DR302	KSC Student Activity Fee	KRDKTV	Keene State TV	0.00	0.00	7,050.36	0.00	0.00	7,050.36
5DR302	KSC Student Activity Fee	KRDLAX	Brazilian Jiu Jitsu Club	0.00	0.00	2,397.00	0.00	0.00	2,397.00
5DR302	KSC Student Activity Fee	KRDLIT	KSC Literary Journal	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDMAR	Nat'l Science Teachers Assoc	0.00	0.00	1,853.77	0.00	0.00	1,853.77
5DR302	KSC Student Activity Fee	KRDMAT	Math Club	0.00	0.00	1,896.46	0.00	0.00	1,896.46
5DR302	KSC Student Activity Fee	KRDMEN	M.E.N.C.	50.00	4.20	7,989.17	0.00	0.00	8,043.37
5DR302	KSC Student Activity Fee	KRDMIN	Interfaith Voices	0.00	0.00	3,051.47	0.00	0.00	3,051.47
5DR302	KSC Student Activity Fee	KRDNEW	Newman Student Org	0.00	0.00	1,308.15	0.00	0.00	1,308.15
5DR302	KSC Student Activity Fee	KRDOPT	Org for Alternative Activities	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDOWL	Owl Nation	0.00	0.00	8,310.19	0.00	0.00	8,310.19
5DR302	KSC Student Activity Fee	KRDPEM	PEM	0.00	0.00	3,100.50	0.00	0.00	3,100.50
5DR302	KSC Student Activity Fee	KRDPHS	Pre Health Society	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDPRI	GSA	0.00	0.00	9,266.94	0.00	0.00	9,266.94
5DR302	KSC Student Activity Fee	KRDPSY	Psychology Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDRUG	Rugby Club	2,100.00	176.40	8,034.22	0.00	0.00	10,310.62
5DR302	KSC Student Activity Fee	KRDSAA	Stud't Act Fee Cont CUFS 5800	0.00	0.00	61,127.07	0.00	0.00	61,127.07
5DR302	KSC Student Activity Fee	KRDSAB	Stud't Act Fee Cont Rsv CUFS 5801	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSAC	S.A.C.	6,750.69	0.00	225,775.07	0.00	0.00	232,525.76
5DR302	KSC Student Activity Fee	KRDSAD	Student Act Fee Reserve CUFS 5999	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSAF	SA Potential Funding CUFS 5102	0.00	0.00	24.96	0.00	0.00	24.96
5DR302	KSC Student Activity Fee	KRDSAG	SA/FS Free Admit CUFS 5103	0.00	0.00	4,966.50	0.00	0.00	4,966.50
5DR302	KSC Student Activity Fee	KRDSAM	S.A.M.	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSCI	SPLAT - Paint Ball Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSDP	Students for Sensible Drug Policy	0.00	0.00	2,197.15	0.00	0.00	2,197.15
5DR302	KSC Student Activity Fee	KRDSEW	Knitting, Crocheting, Sewing Club	0.00	0.00	128.93	0.00	0.00	128.93
5DR302	KSC Student Activity Fee	KRDSKA	Students in Free Enterprise - SIFE	0.00	0.00	292.38	0.00	0.00	292.38
5DR302	KSC Student Activity Fee	KRDSKN	Ski (Nordic)	0.00	0.00	7,207.24	0.00	0.00	7,207.24
5DR302	KSC Student Activity Fee	KRDSME	Soc of Manufacturing & Engineering	0.00	0.00	1,933.30	0.00	0.00	1,933.30
5DR302	KSC Student Activity Fee	KRDSNO	Snowboarding Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSOC	KSC Club Soccer	0.00	0.00	520.00	0.00	0.00	520.00
5DR302	KSC Student Activity Fee	KRDSPA	Spanish Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSST	Club Ice Hockey	675.00	56.70	50,071.93	0.00	0.00	50,803.63
5DR302	KSC Student Activity Fee	KRDTNN	Tennis Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRD TWS	3 Ways 'til Sunday	0.00	0.00	337.23	0.00	0.00	337.23
5DR302	KSC Student Activity Fee	KRDULT	Ultimate Frisbee	0.00	0.00	7,915.28	0.00	0.00	7,915.28
5DR302	KSC Student Activity Fee	KRDVOL	Circle K	0.00	0.00	10,388.94	0.00	0.00	10,388.94
5DR302	KSC Student Activity Fee	KRDWAD	WKNH Ad Receipts	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDWEL	Advocates for Healthy Communities	0.00	0.00	652.50	0.00	0.00	652.50
5DR302	KSC Student Activity Fee	KRDWIH	Women's Ice Hockey Club	0.00	0.00	1,247.00	0.00	0.00	1,247.00
5DR302	KSC Student Activity Fee	KRDWKN	WKNH	9,945.28	0.00	12,711.78	0.00	0.00	22,657.06
5DR302	KSC Student Activity Fee	KRDWRG	Women's Rugby	2,000.00	168.00	9,215.12	0.00	0.00	11,383.12
5DR303	KSC Class Dues CUFS 1513	KRDFRE	KSC Freshman Class Dues	0.00	0.00	6,324.58	0.00	0.00	6,324.58
5DR303	KSC Class Dues CUFS 1513	KRDJUN	KSC Junior Class Dues	0.00	0.00	12,175.39	0.00	0.00	12,175.39
5DR303	KSC Class Dues CUFS 1513	KRDSEN	KSC Senior Class Dues	150.00	12.60	40,116.38	0.00	0.00	40,278.98
5DR303	KSC Class Dues CUFS 1513	KRDSOP	KSC Sophomore Class Dues	0.00	0.00	10,626.59	0.00	0.00	10,626.59
5DR401	Delta Mu Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	685.30	0.00	0.00	685.30
5DR402	Beta Beta Beta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR403	Gamma Theta Upsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	480.00	0.00	0.00	480.00
5DR404	Kappa Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	1,725.25	0.00	0.00	1,725.25

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Student Services										
5DR405	Kappa Mu Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	295.98	0.00	0.00	295.98	
5DR407	Phi Alpha Theta	KRCHON	Greeks/Honor Societies	0.00	0.00	240.00	0.00	0.00	240.00	
5DR408	Sigma Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00	
5DR412	Psi Chi	KRCHON	Greeks/Honor Societies	0.00	0.00	1,188.18	0.00	0.00	1,188.18	
5DR413	Rho Sigma Kappa	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00	
5DR415	Sigma Tau Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	420.00	0.00	0.00	420.00	
5DR416	Inter-Fraternity Council	KRCHON	Greeks/Honor Societies	0.00	0.00	2,743.65	0.00	0.00	2,743.65	
5DR417	Panhellenic	KRCHON	Greeks/Honor Societies	0.00	0.00	1,967.27	0.00	0.00	1,967.27	
5DR418	Comm Service Int'l Service Programs	KRCADM	Student Center-Admin	0.00	0.00	12,258.80	0.00	0.00	12,258.80	
5DR418	Comm Service Int'l Service Programs	KRDHAB	Habitat for Humanity	0.00	0.00	0.00	0.00	0.00	0.00	
5DR421	Lambda Pi Eta	KRCHON	Greeks/Honor Societies	0.00	0.00	717.85	0.00	0.00	717.85	
5DR422	Upsilon Pi Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	595.00	0.00	0.00	595.00	
5DR423	Alpha Kappa Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	1,831.43	0.00	0.00	1,831.43	
5DR424	Eta Sigma Gamma	KRCHON	Greeks/Honor Societies	0.00	0.00	1,525.09	0.00	0.00	1,525.09	
5DR425	Order of Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	1,878.11	0.00	0.00	1,878.11	
5DR426	Pi Sigma Alpha - Poli Sci Honor Soc	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00	
5DR427	Zeta Chi Rho	KRCHON	Greeks/Honor Societies	0.00	0.00	290.00	0.00	0.00	290.00	
5DR428	Alpha Psi Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00	
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00	
5GE202	General Scholarship Payout Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00	
5GE217	Class of '39 Intl Educ Fund	KACEXC	Natl & Internatl Exchange-end 6/07	0.00	0.00	0.00	0.00	0.00	0.00	
5GE254	D Hickey-D Andrews Payout	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00	
5GE281	Endowed Music Schol-Fundraiser	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00	
5GEZZ1	LeVine-Mellion Parent of Year Award	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00	
5GJ301	KSC Owls Athletic Endowment	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00	
5GJ303	Athletic Development Generic Gift	KJANCA	NCAA-Admin	0.00	0.00	5.79	0.00	0.00	5.79	
5GJ304	Baseball Team Gift	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00	
5GJ305	Cross Country Track Gift	KJBMCC	Men's Cross Country/Track	0.00	0.00	1,744.00	0.00	0.00	1,744.00	
5GJ306	Men's Basketball Gift	KJBMBC	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00	
5GJ307	Men's Lacrosse Gift	KJBMAX	Men's Lacrosse	0.00	0.00	1,265.85	0.00	0.00	1,265.85	
5GJ308	Men's Soccer Gift	KJBMSC	Men's Soccer	0.00	0.00	1,766.82	0.00	0.00	1,766.82	
5GJ309	Women's Softball Gift	KJCWSB	Women's Softball	0.00	0.00	540.00	0.00	0.00	540.00	
5GJ310	Swimming Gift	KJCWSB	Women's Swimming	0.00	0.00	3,257.41	0.00	0.00	3,257.41	
5GJ311	Volleyball Gift	KJCWVB	Women's Volleyball	0.00	0.00	1,020.72	0.00	0.00	1,020.72	
5GJ312	Women's Basketball Gift	KJCWBK	Women's Basketball	0.00	0.00	520.21	0.00	0.00	520.21	
5GJ313	Women's Field Hockey Gift	KJCWFH	Women's Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00	
5GJ314	Women's Lacrosse Gift	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00	
5GJ315	Women's Soccer Gift	KJCWSC	Women's Soccer	0.00	0.00	300.00	0.00	0.00	300.00	
5GP103	Elem Ed Gift	KPBESE	Education	0.00	0.00	723.23	0.00	0.00	723.23	
5GR102	Alternative Spring Break Gift	KRCASB	Alternative Spring Break	0.00	0.00	41,211.81	0.00	0.00	41,211.81	
5GR107	Campus Crusade for Christ Gift	KRDSTU	Student Clubs/Organizations	0.00	0.00	0.00	0.00	0.00	0.00	
5GR113	KSC ODS - Chakalos Gift	KRAADA	Office of Disability Services	0.00	0.00	26.65	0.00	0.00	26.65	
5U0000	Keene General Operating	KAASPE	Special Events	912.50	76.65	9,456.00	0.00	0.00	10,445.15	
5U0000	Keene General Operating	KABNEW	Orientation Program Office	68,551.42	10,597.11	143,514.00	0.00	0.00	222,662.53	
5U0000	Keene General Operating	KDAFAS	Financial Aid-Statutory	(6.04)	0.00	0.00	0.00	0.00	(6.04)	
5U0000	Keene General Operating	KEDAPR	Alumni & Parent Relations	154,545.61	66,569.23	67,503.35	0.00	0.00	288,618.19	
5U0000	Keene General Operating	KFBSFB	Student Accounts	262,798.84	107,195.35	89,744.34	0.00	0.00	459,738.53	
5U0000	Keene General Operating	KFBSFC	Student Loans	0.00	0.00	876.00	0.00	0.00	876.00	
5U0000	Keene General Operating	KFBSFF	Financial Aid-Admin	533,336.69	213,753.55	95,174.88	0.00	0.00	842,265.12	

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5U0000	Keene General Operating	KFBSFS	Student Financial Services-Ops	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KJANCA	NCAA-Admin	310,856.56	108,625.92	15,818.77	0.00	0.00	435,301.25
5U0000	Keene General Operating	KJDREC	Recreation	14,109.94	0.00	0.00	0.00	0.00	14,109.94
5U0000	Keene General Operating	KRAADA	Office of Disability Services	255,974.73	88,564.31	22,062.92	0.00	0.00	366,601.96
5U0000	Keene General Operating	KRAADM	Admissions	564,317.28	225,146.18	238,241.58	0.00	0.00	1,027,705.04
5U0000	Keene General Operating	KRAGR	Graduation	4,551.50	382.35	69,138.23	0.00	0.00	74,072.08
5U0000	Keene General Operating	KRAJUD	Student Development-Judicial Affair	145,243.72	62,179.01	4,777.00	0.00	0.00	212,199.73
5U0000	Keene General Operating	KRAMCL	Multicultural Student Affairs Offic	42,528.37	14,688.22	12,160.61	0.00	0.00	69,377.20
5U0000	Keene General Operating	KRASAF	Safety and Security	540,346.22	200,734.63	(40,711.38)	0.00	0.00	700,369.47
5U0000	Keene General Operating	KRAVPS	VP Student Affairs	223,010.48	88,480.81	45,987.18	0.00	0.00	357,478.47
5U0000	Keene General Operating	KRBRES	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	(139,140.00)	(60,526.00)	(50,952.10)	0.00	0.00	(250,618.10)
5U0PPD	Keene General Prepaid Expenses	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL5	Functional Alloc - Student Serv	0.00	29,305.00	0.00	0.00	0.00	29,305.00
***Total Student Services				3,594,921.62	1,430,724.50	2,639,871.55	0.00	0.00	7,665,517.67
Institutional Support									
54ZADJ	KSC P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	11,997.00	0.00	0.00	0.00	0.00	11,997.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5DE101	President Support	KEAPRE	President's Office end 6/09	0.00	0.00	3,951.60	0.00	0.00	3,951.60
5DE102	Commission on Status of Women	KEAPRE	President's Office end 6/09	0.00	0.00	4,269.86	0.00	0.00	4,269.86
5DE103	Hazel S. Hamilton Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	2,283.63	0.00	0.00	2,283.63
5DE200	Campaign Support Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5DE200	Campaign Support Fund	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	KEDADV	Development	0.00	0.00	42.50	0.00	0.00	42.50
5DE201	Advancement Unrestricted Gifts	KEDSVC	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE202	Alumni Designated Fund	KEDAPR	Alumni & Parent Relations	1,894.40	74.58	26,527.72	0.00	0.00	28,496.70
5DE203	Alumni Center Facility	KEDAPR	Alumni & Parent Relations	60.00	0.00	11.42	0.00	0.00	71.42
5DE203	Alumni Center Facility	KEDVPA	Advancement VP Office	594.96	17.41	977.97	0.00	0.00	1,590.34
5DE205	Centennial Campus Community	KEDADV	Development	0.00	0.00	(81.64)	0.00	0.00	(81.64)
5DE205	Centennial Campus Community	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE205	Centennial Campus Community	KEDVPA	Advancement VP Office	0.00	0.00	250.00	0.00	0.00	250.00
5DE207	Development-Secure Financial Future	KEBCRE	Marketing & Communications	45,196.58	16,959.03	49,233.91	0.00	0.00	111,389.52
5DE207	Development-Secure Financial Future	KEDADV	Development	117,105.92	50,940.99	10,593.92	0.00	0.00	178,640.83
5DE207	Development-Secure Financial Future	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEDSVC	Advancement Services	6,606.75	554.97	0.00	0.00	0.00	7,161.72
5DE207	Development-Secure Financial Future	KEDVPA	Advancement VP Office	5,508.00	462.67	22,312.50	0.00	0.00	28,283.17
5DE209	KSC Parent & Family Services	KEDAPR	Alumni & Parent Relations	0.00	0.00	642.65	0.00	0.00	642.65
5DE209	KSC Parent & Family Services	KEDFAM	Family & Parent Relations	0.00	0.00	3.25	0.00	0.00	3.25
5DF105	Project FRESH	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
5DF106	External Admin Charges	KFAVPF	VP Finance & Planning	0.00	0.00	0.00	0.00	0.00	0.00
5DF111	IT Replacement Equipment	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFBMA9	Mail Services Recovery Org	0.00	0.00	(192,947.89)	0.00	0.00	(192,947.89)
5DF112	Print and Mail Services	KFBMAL	Mail Services	15,922.08	1,337.46	227,184.01	0.00	0.00	244,443.55

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
5U0000	Keene General Operating	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAASC	Admin Service Charges	0.00	0.00	(1,243,587.00)	0.00	0.00	(1,243,587.00)
5U0000	Keene General Operating	KGACSC	USNH Central Service Charges	0.00	0.00	2,359,935.00	0.00	0.00	2,359,935.00
5U0000	Keene General Operating	KGAENR	Contingency-Genl Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAGEN	Miscellaenous General Institutional	2,955.64	243.60	545,349.52	0.00	0.00	548,548.76
5U0000	Keene General Operating	KGAPAV	Appointment Variance Pool	395.00	33.18	0.00	0.00	0.00	428.18
5U0000	Keene General Operating	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPFB	Fringe Benefit Pool	0.00	(39,807.00)	0.00	0.00	0.00	(39,807.00)
5U0000	Keene General Operating	KGAPLG	Longevity Pay	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAREV	KSC Non-Aux Revenue	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGASRC	General Searches	3,998.97	335.88	96,464.95	0.00	0.00	100,799.80
5U0ADJ	KSC Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	277,461.00	120,696.00	(30,692.87)	0.00	0.00	367,464.13
5U0PPD	Keene General Prepaid Expenses	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGA106	Post Retire Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL6	Post Retire Medical Institutional S	0.00	34,329.00	0.00	0.00	0.00	34,329.00
***Total Institutional Support				4,417,402.86	1,734,043.10	3,086,297.09	0.00	0.00	9,237,743.05
Operations and Maintenance									
54ZADJ	KSC P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	6,968.00	0.00	0.00	0.00	0.00	6,968.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL7	Functional Alloc-Oper/Maint	0.00	(1,379.45)	0.00	0.00	0.00	(1,379.45)
5DT100	Central Stores-Designated	KTACST	Central Stores Receiving	0.00	0.00	501.77	0.00	0.00	501.77
5DT100	Central Stores-Designated	KTAGRN	Grounds	0.00	0.00	0.00	0.00	0.00	0.00
5DT101	TDS Center Swing Space-Move	KPAADM	Professional Studies Div-Admin	0.00	0.00	835.20	0.00	0.00	835.20
5DT101	TDS Center Swing Space-Move	KTARNR	R&R	0.00	0.00	200,278.74	(491.82)	0.00	199,786.92
5GE249	Francis Oliver Campus Improve	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE253	College Camp Endow Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE300	Alumni Center Facility Enhancement	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE309	Spaulding Gym Bleachers Fund	KEDADV	Development	0.00	0.00	120.00	0.00	0.00	120.00
5GEZ45	Francis Oliver Campus Beautificatio	KTAADM	Physical Plant-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP128	Child Dev Center Facility Enhanceme	KPGCDC	Child Development Center	0.00	0.00	810.00	0.00	0.00	810.00
5GT101	Memorial Trees Benches Plaques	KTAADM	Physical Plant-Admin	0.00	0.00	238.63	0.00	0.00	238.63
5U0000	Keene General Operating	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRAPAR	Parking & Shuttle Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KTAADM	Physical Plant-Admin	450,320.25	190,135.36	119,577.31	0.00	0.00	760,032.92
5U0000	Keene General Operating	KTACAR	Carpentry/Paint/Hardware	308,845.01	123,502.92	118,326.97	0.00	0.00	550,674.90
5U0000	Keene General Operating	KTACST	Central Stores Receiving	79,177.48	34,151.74	34,136.46	0.00	0.00	147,465.68
5U0000	Keene General Operating	KTACUS	Custodial Service	16,296.16	5,675.96	2,068,271.56	0.00	0.00	2,090,243.68
5U0000	Keene General Operating	KTAECT	Electrical	219,645.42	80,026.17	183,260.44	0.00	0.00	482,932.03
5U0000	Keene General Operating	KTAEOP	Emergency Operations Planning	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KTAGRN	Grounds	627,474.77	221,778.34	198,091.78	0.00	0.00	1,047,344.89
5U0000	Keene General Operating	KTAMEC	Mechanical	213,359.37	80,530.51	237,790.63	0.00	0.00	531,680.51
5U0000	Keene General Operating	KTAPOM	PPOM-Phys Plant Ops & Maintenance	0.00	0.00	(8,033,445.00)	0.00	0.00	(8,033,445.00)
5U0000	Keene General Operating	KTAUTY	Utility	331,239.45	110,112.07	1,065,386.84	5,164,931.63	0.00	6,671,669.99
5U0000	Keene General Operating	KTAVEH	Vehicle	49,753.56	19,556.20	116,792.05	0.00	0.00	186,101.81
5U0ADJ	KSC Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(33,638.00)	0.00	0.00	(33,638.00)
5WG106	KSC - GASB 45	KGAAL7	Functional Alloc - Ops/Maint.	0.00	14,031.00	0.00	0.00	0.00	14,031.00

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
5GP110	Jane & James Batts Prof St Payout	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	KGAEND	KSC Endowment	0.00	0.00	0.00	0.00	0.00	0.00
5GP131	Meiszner Early Sprouts Endw-payout	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	KS0PPB	KSC-Sciences-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAALNK	Link Program	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAREA	Reallocation	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGATAR	Keene Savings Targets-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	PAFRLG	Dept Languages & Linguistics	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	KGPEQ1	KSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KACAST	Assessment - Academic Programs	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KHKTFD	Theatre Dance & Film	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJCWSC	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KRDSST	Club Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KTAUTY	Utility	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Current Funds				45,847,386.40	16,583,187.34	29,345,440.21	5,216,551.40	0.00	96,992,565.35
Endowment and Similar Funds									
Institutional Support									
5M0004	KSC-Vincent Char Gift Annuity	KGAEND	KSC Endowment	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									
5M0003	KSC Swett Char Gift Annuity	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5M0004	KSC-Vincent Char Gift Annuity	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00	0.00
Loan Funds									
Student Services									
5LD013	KSC Perkins Loans Assigned	KDAPKN	Perkins	0.00	0.00	36,080.34	0.00	0.00	36,080.34
***Total Student Services				0.00	0.00	36,080.34	0.00	0.00	36,080.34
Student Financial Aid									
5LD001	KSC Perkins Student Loan Fund	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD006	KSC Perkins Admin Expenses	KDAPKN	Perkins	0.00	0.00	78,000.00	0.00	0.00	78,000.00
5LD007	KSC Perkins Prov/Doubtful Acct	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD008	KSC Perkins Collection Costs	KDAPKN	Perkins	0.00	0.00	605.18	0.00	0.00	605.18
5LD009	KSC Perkins Teacher Cancel	KDAPKN	Perkins	0.00	0.00	14,753.20	0.00	0.00	14,753.20

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
5XT113	Deferred Maintenance Projects	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	KT0PPB	KSC-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				14,810.09	6,442.39	1,954,232.86	9,036.78	8,115,044.31	10,099,566.43
*Total 5K - Keene State College				45,862,196.49	16,589,629.73	31,389,561.98	5,225,588.18	8,115,044.31	107,182,020.69

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
619000	Pakistani Teachers Project	PAEDMM	Education Grant-McNeil	0.00	0.00	0.00	0.00	0.00	0.00
619001	Pakistani Teachers Project 05-06	PAEDMM	Education Grant-McNeil	0.00	0.00	0.00	0.00	0.00	0.00
619002	Pakistani Teachers-Participant Sup	PAEDMM	Education Grant-McNeil	0.00	0.00	0.00	0.00	0.00	0.00
619004	Pakistani Teachers Inst Participant	PAEDMM	Education Grant-McNeil	0.00	0.00	0.00	0.00	0.00	0.00
619005	Pakistani Teachers Inst. 07-08	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	0.00	0.00	0.00	0.00
619007	Pakistani Teachers Inst 08-09	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	0.00	0.00	0.00	0.00
619008	Pakistani Teachers 08-09 Active & R	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	0.00	0.00	0.00	0.00
63E101	CPEP FY04	PAEDMM	Education Grant-McNeil	0.00	0.00	0.00	0.00	0.00	0.00
63E101	CPEP FY04	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
63E105	Building Respectful Schools Inst	PAEDBD	Education Grant-Bartelo D	0.00	0.00	0.00	0.00	0.00	0.00
63E110	Teacher Certification E Portfolio	PAEDRR	Education Grant-Robertson R	0.00	0.00	0.00	0.00	0.00	0.00
63E110	Teacher Certification E Portfolio	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
63E111	Year II Middle School Math	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
63E114	Prof. Educator Prep. Prgm	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	0.00
64G023	Social Work Internship FY05-06	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64G036	Soc.Work Tuition Partnership 06-08	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64N086	Div III Ethnic Minority & Wms Inter	PHATLM	Athletics grant - Long, Moira	0.00	0.00	0.00	0.00	0.00	0.00
64N197	Young Feminists Leadership Conf.	PAENG1	English Dept	0.00	0.00	3,502.65	0.00	0.00	3,502.65
64ZADJ	PSU P1 Adjustments	YCXAL1	Functional Alloc-Instruction	80,652.00	0.00	0.00	0.00	0.00	80,652.00
65C023	PELI Costshare 09-10	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(33,465.00)	0.00	0.00	(33,465.00)
6D0ADJ	PSU Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6DA2SA	Model UN Class Trip	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DAADV	HPER-Adventure Education	PAHPER	Health & Human Performance Dept	0.00	0.00	13,774.48	0.00	0.00	13,774.48
6DAAMS	INDC-ASC-Samuel Miller	PANSMS	ASC Grant-Miller S	0.00	0.00	238.65	0.00	0.00	238.65
6DAASC	INDC-Dept-ASC	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	15.04	0.00	0.00	15.04
6DAASC	INDC-Dept-ASC	PANSKJ	ASC Grant-Koermer J	0.00	0.00	200.00	0.00	0.00	200.00
6DAATE	Athletic Training Education	PAHPER	Health & Human Performance Dept	0.00	0.00	1,267.44	0.00	0.00	1,267.44
6DABAP	MTD Dept Course Fees	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	200.00	0.00	0.00	200.00
6DABCC	INDC-Biology-Chabot	PABICC	Biology Grant- Chabot C	198.00	16.63	259.50	0.00	0.00	474.13
6DABCF	Biology Course Fees	PABIOL	Dept of Biological Sciences	0.00	0.00	18,807.50	0.00	0.00	18,807.50
6DABIB	INDC-Biology-Boissonneault	PABIBK	Biology Grant - Boissonneault	0.00	0.00	0.00	0.00	0.00	0.00
6DACAS	White Mountains Institute	PAAAF1	Vice Pres Academic Affairs	16,068.23	1,349.75	0.00	0.00	0.00	17,417.98
6DACDP	Child Dev Family Cntr Projects	PACDFC	Ctr Young Children & Families	0.00	0.00	466.58	0.00	0.00	466.58
6DACEC	Continuing Ed Course Fees	PACCESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6DACFD	INDC-CFE-L Doner	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	0.00	0.00	0.00	0.00
6DACFG	INDC-CFE-M Green	PACEGM	Ctr for Environment Green M	2,128.00	178.75	588.28	0.00	0.00	2,895.03
6DACRP	INDC-Dept-Ctr Rural Partnerships	PPRURL	Cntr for Rural Partnerships	0.00	0.00	7,000.00	0.00	0.00	7,000.00
6DACS1	CAPA Sidney Internships	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DACSK	INDC-CFE-Kahl	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
6DAEEB	INDC-Cntr for Env-Eisenhauer	PACEEB	Ctr for the Envir Grant Eisenhauer	832.00	69.89	0.00	0.00	0.00	901.89
6DAESP	Environ Sci & Policy Course Fees	PAENSP	Environmental Science & Policy	0.00	0.00	4,282.43	0.00	0.00	4,282.43
6DAF01	Duncan-Donor Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAF02	Doherty Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	3,937.00	126.00	463.84	0.00	0.00	4,526.84
6DAF02	Doherty Fac Research Grant	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DAF03	Norris Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	3,451.64	0.00	2,140.99	0.00	0.00	5,592.63
6DAF03	Norris Fac Research Grant	PABIOL	Dept of Biological Sciences	2,965.10	70.04	434.78	0.00	0.00	3,469.92
6DAF04	Hammond-Rowan Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	2,650.00	84.00	7,015.84	0.00	0.00	9,749.84
6DAF05	Yurewicz Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	1,401.10	0.00	0.00	1,401.10

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
63E022	Mathematics Advice to Juniors	PAMABE	Math Grant-Burrows E	0.00	0.00	0.00	0.00	0.00	0.00
63E023	Pep Program Flow Through 94	PAEDRF	Education Grant-Renow R	0.00	0.00	0.00	0.00	0.00	0.00
63E024	Ctr Prof Educ Partnerships	PAEDAS	Education Grant-Asselin S	0.00	0.00	0.00	0.00	0.00	0.00
63E027	Ctr for Profess Ed Partership	PAEDSK	Education Grant-Skoglund K	0.00	0.00	0.00	0.00	0.00	0.00
63E032	NH Majic - Con't	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
63E034	NH Majic 98	PAMABJ	Math Grant-Buck J	0.00	0.00	0.00	0.00	0.00	0.00
63E041	Math Advice Juniors Informed C	PAMABJ	Math Grant-Buck J	0.00	0.00	0.00	0.00	0.00	0.00
63E048	Teaching Math in the Pri Schl	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
63E050	NH Art Education Mentor Networ	PAARHW	Art Grant-Haust W	0.00	0.00	0.00	0.00	0.00	0.00
63E054	Explore Elem Scl Standard Base	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
63E055	Explore Middle Scl Standard Ba	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
63E058	NH Majic 00	PAMABJ	Math Grant-Buck J	0.00	0.00	0.00	0.00	0.00	0.00
63E061	Promising Practices	PAEDMM	Education Grant-McNeil	0.00	0.00	0.00	0.00	0.00	0.00
63E063	Migrant Literacy Program	PAEDBG	Education Grant-Buteau G	0.00	0.00	0.00	0.00	0.00	0.00
63E064	Concord Science Project	PANSTW	ASC Grant-Tomkiewicz W	0.00	0.00	0.00	0.00	0.00	0.00
63E065	Data & Chace Institute	PAMABJ	Math Grant-Buck J	0.00	0.00	0.00	0.00	0.00	0.00
63E066	Preservice Educ Evaluation Pro	PAMABJ	Math Grant-Buck J	0.00	0.00	0.00	0.00	0.00	0.00
63E077	CTR PROFESSIONAL EDUC PART 02	PAEDMM	Education Grant-McNeil	0.00	0.00	0.00	0.00	0.00	0.00
63E084	STANDARDS BASED MATH INSTITUTE	PAMARW	Math Grant-Roberts W	0.00	0.00	0.00	0.00	0.00	0.00
63E086	SHAKER REGIONAL MATH PROJECT	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
63E092	NORTH COUNTRY ALT TEACHER PREP	PAEDBD	Education Grant-Bartelo D	0.00	0.00	0.00	0.00	0.00	0.00
63E098	Secondary Career Transition Sp Educ	PAEDBD	Education Grant-Bartelo D	0.00	0.00	0.00	0.00	0.00	0.00
63E103	Math Science Partnerships	PAMABB	Math Grant - Beaudrie B	0.00	0.00	0.00	0.00	0.00	0.00
63E104	Integated Arts Model "Iam"	PAEDBD	Education Grant-Bartelo D	0.00	0.00	0.00	0.00	0.00	0.00
63E107	Achieving Excellence Middle School	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
63E108	Transition from H.S. to College	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
63E109	FY06 USDA Reimbursement Program	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	0.00
63E112	Year II Transition from HS to Colle	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
63E113	CDFC USDA Reimbursement Program	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	0.00
63E115	First Steps in Mathematics FY08	PAMABB	Math Grant - Beaudrie B	0.00	0.00	0.00	0.00	0.00	0.00
63E115	First Steps in Mathematics FY08	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
63E116	FY08 Transition from HS to College	PAMABB	Math Grant - Beaudrie B	0.00	0.00	0.00	0.00	0.00	0.00
63E117	CFDC USDA Reimb. FY08	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	0.00
63E118	Quantitative Literacy PreK-16	PAMABB	Math Grant - Beaudrie B	0.00	0.00	0.00	0.00	0.00	0.00
63E119	CDFC USDA Reimb FY09	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	0.00
63E120	NH Responds	PAGSTG	Graduate Studies - Tuthill, G	0.00	0.00	0.00	0.00	0.00	0.00
63E120	NH Responds	PANSTW	ASC Grant-Tomkiewicz W	0.00	0.00	0.00	0.00	0.00	0.00
63E121	FY10 USDA Reimbursement Program	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	0.00
63E122	Helping H S Navigate NECAPS	PAMABB	Math Grant - Beaudrie B	0.00	0.00	0.00	0.00	0.00	0.00
63E122	Helping H S Navigate NECAPS	PANSTW	ASC Grant-Tomkiewicz W	0.00	0.00	0.00	0.00	0.00	0.00
63E123	Partnership for Science Inquiry	PANSTW	ASC Grant-Tomkiewicz W	0.00	0.00	0.00	0.00	0.00	0.00
63E124	SAHE Title IIA	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	0.00	0.00	0.00	0.00
63E124	SAHE Title IIA	PAGSBC	Grad Studies grant-Baker, Cheryl	0.00	0.00	0.00	0.00	0.00	0.00
63E125	NH Responds year II	PAGSTG	Graduate Studies - Tuthill, G	0.00	0.00	0.00	0.00	0.00	0.00
63E126	MSP Teacher as Researcher	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
63E127	SAHE FY12	PAGSBC	Grad Studies grant-Baker, Cheryl	10,056.02	360.99	121,520.90	0.00	0.00	131,937.91
63E128	SAHE FY13	PAGSBC	Grad Studies grant-Baker, Cheryl	23,611.25	3,360.62	155,198.05	0.00	0.00	182,169.92
63F000	Assessm't Avian Response to Habitat	PABIRL	Biology grant - Reitsma L	15,314.28	207.67	4,657.40	0.00	0.00	20,179.35
63F001	Comm.Based Social Mrktg Angler Ret	PACEEB	Ctr for the Envir Grant Eisenhauer	5,913.20	277.24	7,606.32	0.00	0.00	13,796.76

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Research & Sponsored Programs										
659004	Small Busn Development	PAGRKJ	Grant-Kitchen J	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65C000	PSU Undistributed Salaries	PFGRNT	Tourism PSU-Prog Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	PAAABV	Academic Affairs Grant - Barry V	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65C019	PASS Schol Costshare '06-10	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65C025	Costshare fund "Icing Assessments"	PANSKJ	ASC Grant-Koermer J	16,364.98	7,364.25	0.00	0.00	0.00	0.00	23,729.23
65P000	Program Income/Math Dept	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAENPM	PI ORG for Meg Petersen	400.00	35.60	34.85	0.00	0.00	0.00	470.45
65P001	NH Impact Program Income	PAMABB	Math Grant - Beaudrie B	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAMAER	Math Grant-Evans R	0.00	0.00	2,382.60	0.00	0.00	0.00	2,382.60
65P002	Plymouth Writers Group Prgm Income	PAENPM	PI ORG for Meg Petersen	20,911.43	1,838.55	4,281.82	0.00	0.00	0.00	27,031.80
65P003	ESST Program Income- Turski	PANSTM	ASC Grant-Turski M	0.00	0.00	0.00	0.00	0.00	0.00	0.00
684089	Sustainable Rural Economics	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00	0.00
684098	FY10 Sustainable Rural Economies	PFGRNT	Tourism PSU-Prog Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00
684098	FY10 Sustainable Rural Economies	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00	0.00
684098	FY10 Sustainable Rural Economies	PPRURL	Cntr for Rural Partnerships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
684119	PASS AY12-13	PAUSKS	Support Services grant- Keefe S	142,893.79	48,909.47	33,316.83	0.00	0.00	0.00	225,120.09
693000	Partners Enabling Active Rural Liv	PAHPJD	HHP Grant-Cntr for Active Living	0.00	0.00	0.00	0.00	0.00	0.00	0.00
693001	SAMHSA Suicide Prevention	PSWC01	S.A.G.E. Center	19,687.10	4,083.85	53,195.47	0.00	0.00	0.00	76,966.42
6A0ADJ	PSU Auxiliary Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DACFE	INDC-Dept-CFE	PACENV	Center for the Environment	20,708.50	7,485.69	12,006.99	0.00	0.00	0.00	40,201.18
6DACFL	INDC-CFE Lab	PACENV	Center for the Environment	3,885.67	1,284.81	(3,515.96)	0.00	0.00	0.00	1,654.52
6DAEMK	INDC-CFE-Bourgeron	PACEMK	Ctr for the Envir Grant McGuire K	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL2	Functional Alloc-Research	0.00	16,729.28	0.00	0.00	0.00	0.00	16,729.28
6DT120	PSU Student Activites Accounting	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GAENV	Center for the Environment	PACENV	Center for the Environment	0.00	0.00	938.69	0.00	0.00	0.00	938.69
6GANP2	N.H. Painters Dictionary Fund	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GAPT2	Pakistani Teachers Proj Gifts	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2E	Lovett Fund for Ctr for the Envir	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASTGR	Vice Provost's Student Grant Fund	1,125.03	94.51	8,375.26	0.00	0.00	0.00	9,594.80
6U0000	PSU Educational & General	PCGRNT	Grants Developement	245,844.67	100,300.71	22,606.91	0.00	0.00	0.00	368,752.29
6U0000	PSU Educational & General	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	PSU - GASB 45	PGZAL2	Functional Alloc - Research	0.00	7,776.00	0.00	0.00	0.00	0.00	7,776.00
***Total Research & Sponsored Programs				1,278,539.94	321,084.94	954,031.32	536.24	0.00	0.00	2,554,192.44
Public Service										
64ZADJ	PSU P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	4,753.00	0.00	0.00	0.00	0.00	0.00	4,753.00
69Z000	Student Community Service	PASSMS	Soc. Science Grant-Meyers S	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DAAHP	AAHPPERD	PAAAF1	Vice Pres Academic Affairs	1,000.06	84.01	14,255.26	0.00	0.00	0.00	15,339.33
6DANHD	National History Day	PAPHY1	History & Philosophy Dept	0.00	0.00	6,542.45	0.00	0.00	0.00	6,542.45
6DGSTF	PSU Separation	YCXAL3	Functional Alloc-Public Serv	0.00	9,125.06	0.00	0.00	0.00	0.00	9,125.06
6DHSP2	PE Center Outreach Programs	PBPEDC	Physical Education Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DTICS	International Trip-Community Service	PTALTS	Alternative Spring Break Organizati	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DTICS	International Trip-Community Service	PTVOLN	PSU Volunteers	0.00	0.00	8,422.20	0.00	0.00	0.00	8,422.20
6GAETC	Ed Theatre Collaborative Gifts	PAETC1	Educational Theatre Collaborative	0.00	0.00	12,000.00	0.00	0.00	0.00	12,000.00
6GAHAV	Haverhill Civic Engagement Project	PPRURL	Cntr for Rural Partnerships	748.71	62.89	2,659.96	0.00	0.00	0.00	3,471.56
6GAHUT	Hutchins Children & the Arts Fund	PAADGS	College of Graduate Studies-Admin	0.00	0.00	1,650.00	0.00	0.00	0.00	1,650.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
6GAM				0.00	0.00	0.00	0.00	0.00	0.00
WM	Museum of the White Mtns Gifts	PAARMU	Museum of the White Mtns						
6GS221	Community Service Angel Tree	PSHUCS	Community Service Learning Cntr	0.00	0.00	923.12	0.00	0.00	923.12
6U0000	PSU Educational & General	PAHPAL	Center for Active Living	0.00	0.00	4,820.72	0.00	0.00	4,820.72
6U0000	PSU Educational & General	PAMEDF	Medieval Forum	1,725.00	144.90	10,513.43	0.00	0.00	12,383.33
6U0000	PSU Educational & General	PAWMIN	White Mountains Institute	0.00	0.00	531.85	0.00	0.00	531.85
6U0000	PSU Educational & General	PCALLW	ALLWell Campaign	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPRURL	Cntr for Rural Partnerships	110,651.04	42,032.12	21,430.17	0.00	0.00	174,113.33
6U1000	Grad Studies & Comm Outreach E&G	PAETC1	Educational Theatre Collaborative	54,537.19	6,322.94	48,772.67	0.00	0.00	109,632.80
6U1000	Grad Studies & Comm Outreach E&G	PATIGR	TIGER Program	87,166.24	9,664.78	17,325.28	0.00	0.00	114,156.30
6U1000	Grad Studies & Comm Outreach E&G	PATISP	TIGER Prog-Suicide Prevention	7,950.21	667.82	3,907.54	0.00	0.00	12,525.57
***Total Public Service				268,531.45	68,104.52	153,754.65	0.00	0.00	490,390.62
Academic Support									
64N198	2013-2014 Cooperating Collection	PALIBD	Library Grant-Berona D	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	85,524.00	0.00	0.00	0.00	0.00	85,524.00
65C001	PASS Costshare for grant 684046	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00
65C008	FY04 PASS Costshare	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00
65C012	2004-2005 PASS Costshare	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00
65C018	PASS-PSU Cost share 2006-2009	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00
65C018	PASS-PSU Cost share 2006-2009	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684010	Plymouth Academic Support Serv	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00
684046	PLYMOUTH ACAD SUPPORT SERV 02	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00
684058	FY04 - PASS - Academic Support Serv	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00
684063	FY05 PASS Academic Support	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00
684068	PASS Academic Support Svs 06-09	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00
684075	AY06-07 PASS	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00
684080	AY07-08 PASS	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00
684081	AY07-08 PASS Scholarship	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00
684090	AY08-09 PASS	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684091	AY08-09 PASS Scholarship	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684099	AY09-10 PASS	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(16,950.00)	0.00	0.00	(16,950.00)
6DAART	Art Dept Fund Raising	PAART1	Art Dept	0.00	0.00	(379.00)	0.00	0.00	(379.00)
6DACBI	CoBa Innovations	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DACFR	Career Fair-CoBa	PABUS1	College of Business Administration	0.00	0.00	(781.79)	0.00	0.00	(781.79)
6DACHT	Choral Tour	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	22,238.00	0.00	0.00	22,238.00
6DACNF	Academic Conferences	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.72	0.00	0.00	0.72
6DACRD	ICE-Course Redesign	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DACRW	The Bagley Center Wrkshps	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DADPS	Dance Premier Series	PAMUS1	Music, Theatre & Dance Dept	400.00	33.60	10,011.43	0.00	0.00	10,445.03
6DAECO	ICE-ECO House	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAEQU	Academic Equipment	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	20,371.04	0.00	0.00	20,371.04
6DAGEX	Art Gallery Exhibitions	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAHDM	D&M Collection	PAHPER	Health & Human Performance Dept	0.00	0.00	(4,735.60)	0.00	0.00	(4,735.60)
6DAHDM	HHP Equipment & Maintenance	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	44,751.55	0.00	0.00	44,751.55
6DAMTD	Music Theatre Dance Spec Projs	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	9,924.00	0.00	0.00	9,924.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6U0000	PSU Educational & General	PFITAC	ITS-Academic	0.00	0.00	410,945.00	0.00	0.00	410,945.00
6U0000	PSU Educational & General	PFTTLC	The Learning Commons	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	(187,250.00)	(81,454.00)	(188,862.42)	0.00	0.00	(457,566.42)
6U0PPD	General Prepaid Expenses	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAAAF5	Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAMBAP	GR CoBA BU-MBA	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFTCLT	Classroom Technologies	83,037.61	22,640.19	51,612.89	0.00	0.00	157,290.69
6U3000	Technology Fee	PFTCLU	Univ Public/Classroom Clusters	0.00	0.00	138,162.04	0.00	0.00	138,162.04
6U3000	Technology Fee	PFTCRM	Classroom Multimedia Projects	0.00	0.00	99,499.57	0.00	0.00	99,499.57
6U3000	Technology Fee	PFTINN	Innovation Center	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFTMTN	Acad Tech Maint & Licensing	0.00	0.00	158,915.82	0.00	0.00	158,915.82
6U3000	Technology Fee	PFTSMT	SMART-Poise Replacement	106,559.02	46,184.58	0.00	0.00	0.00	152,743.60
6U3000	Technology Fee	PFTTAG	Technical Advisory Group	0.00	0.00	36,828.28	0.00	0.00	36,828.28
6U3000	Technology Fee	PFTTLC	The Learning Commons	317,225.89	93,562.97	187,343.58	0.00	0.00	598,132.44
6WG106	PSU - GASB 45	PGZAL4	Functional Alloc - Acad Sup	0.00	22,028.00	0.00	0.00	0.00	22,028.00
***Total Academic Support				4,367,371.12	1,610,865.00	3,443,293.68	0.00	0.00	9,421,529.80
Student Services									
64ZADJ	PSU P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	87,867.00	0.00	0.00	0.00	0.00	87,867.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DACHI	Chi Sigma Iota-NHS for Counselors	PAADGS	College of Graduate Studies-Admin	0.00	0.00	582.48	0.00	0.00	582.48
6DADMD	Delta Mu Delta Honor Society	PABUS1	College of Business Administration	0.00	0.00	1,145.47	0.00	0.00	1,145.47
6DAPAT	Pi Gamma Mu	PTACCT	Accounting Admin	0.00	0.00	943.95	0.00	0.00	943.95
6DAPAT	Pi Gamma Mu	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DAREN	Provost-Rental	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	322.65	0.00	0.00	322.65
6DASST	Social Science Trips	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DASTD	Sigma Tau Delta Honor Society	PAENG1	English Dept	0.00	0.00	507.00	0.00	0.00	507.00
6DBCMP	College Camp	PBPP01	Physical Plant Admin	0.00	0.00	192.25	0.00	0.00	192.25
6DCASC	Alumni Stdnt Connection Grants	PCADAL	Alumni Relations	0.00	0.00	2,098.40	0.00	0.00	2,098.40
6DFMP1	Special Projects	PSAD01	Admissions Office	0.00	0.00	49,575.32	0.00	0.00	49,575.32
6DGONE	One-time Expenses	PAINTR	International Recruiting	23,800.15	1,999.15	12,710.09	0.00	0.00	38,509.39
6DGONE	One-time Expenses	PSAD01	Admissions Office	103,707.84	8,711.45	67,909.61	0.00	0.00	180,328.90
6DGONE	One-time Expenses	PSDSIN	International Students	0.00	0.00	16,617.16	0.00	0.00	16,617.16
6DGSTF	PSU Separation	YCXAL5	Functional Alloc-Student Serv	0.00	9,125.06	0.00	0.00	0.00	9,125.06
6DH140	Athletics	PBPEDC	Physical Education Center	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATAD	Athletics Admin	0.00	0.00	163,858.87	0.00	0.00	163,858.87
6DH140	Athletics	PHATBB	Baseball	4,500.14	378.00	44,452.34	0.00	0.00	49,330.48
6DH140	Athletics	PHATCE	Cheerleaders	7,500.14	629.95	19,346.23	0.00	0.00	27,476.32
6DH140	Athletics	PHATCO	Concessions	0.00	0.00	4,804.67	0.00	0.00	4,804.67
6DH140	Athletics	PHATCW	Women's Cross Country Running	1,000.00	84.00	0.00	0.00	0.00	1,084.00
6DH140	Athletics	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	72,606.14	0.00	0.00	72,606.14
6DH140	Athletics	PHATFB	Football	44,835.94	3,766.25	89,377.86	0.00	0.00	137,980.05
6DH140	Athletics	PHATFH	Field Hockey	19,849.59	1,667.34	28,769.71	0.00	0.00	50,286.64
6DH140	Athletics	PHATHI	Ice Hockey	7,425.00	623.70	97,878.70	0.00	0.00	105,927.40
6DH140	Athletics	PHATMB	Men's Basketball	22,813.95	1,916.38	35,340.88	0.00	0.00	60,071.21
6DH140	Athletics	PHATMK	Men's Skiing	17,467.58	1,467.36	29,051.30	0.00	0.00	47,986.24
6DH140	Athletics	PHATML	Men's Lacrosse	20,920.20	1,757.25	27,530.12	0.00	0.00	50,207.57

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DH140	Athletics	PHATMS	Men's Soccer	19,467.09	1,635.18	30,930.73	0.00	0.00	52,033.00
6DH140	Athletics	PHATSB	Softball	18,587.70	1,561.34	35,782.14	0.00	0.00	55,931.18
6DH140	Athletics	PHATSK	Skiing	0.00	0.00	500.00	0.00	0.00	500.00
6DH140	Athletics	PHATSU	Sports Operations Unallocated	0.00	0.00	2,425.77	0.00	0.00	2,425.77
6DH140	Athletics	PHATSW	Swimming	16,686.45	1,401.62	17,655.13	0.00	0.00	35,743.20
6DH140	Athletics	PHATTA	Training Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATTR	Training	0.00	0.00	18,924.22	0.00	0.00	18,924.22
6DH140	Athletics	PHATVB	Volleyball	18,581.74	1,560.83	34,822.69	0.00	0.00	54,965.26
6DH140	Athletics	PHATWB	Women's Basketball	22,898.30	1,923.45	27,706.95	0.00	0.00	52,528.70
6DH140	Athletics	PHATWH	Women's Ice Hockey	9,218.78	774.42	100,932.53	0.00	0.00	110,925.73
6DH140	Athletics	PHATWK	Women's Skiing	18,228.86	1,531.31	17,927.73	0.00	0.00	37,687.90
6DH140	Athletics	PHATWL	Women's Lacrosse	4,627.51	388.72	34,142.65	0.00	0.00	39,158.88
6DH140	Athletics	PHATWR	Wrestling	16,449.70	1,381.72	28,132.17	0.00	0.00	45,963.59
6DH140	Athletics	PHATWS	Women's Soccer	18,340.20	1,540.52	27,477.81	0.00	0.00	47,358.53
6DH140	Athletics	PHATWT	Women's Tennis	10,000.15	840.02	4,088.82	0.00	0.00	14,928.99
6DH140	Athletics	PTRECR	Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATAD	Athletics Admin	0.00	0.00	4,038.90	0.00	0.00	4,038.90
6DH145	Athletics Post Season	PHATBB	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATFH	Field Hockey	0.00	0.00	7,245.65	0.00	0.00	7,245.65
6DH145	Athletics Post Season	PHATIH	Ice Hockey	0.00	0.00	1,080.00	0.00	0.00	1,080.00
6DH145	Athletics Post Season	PHATMB	Men's Basketball	0.00	0.00	1,338.00	0.00	0.00	1,338.00
6DH145	Athletics Post Season	PHATMK	Men's Skiing	0.00	0.00	2,151.41	0.00	0.00	2,151.41
6DH145	Athletics Post Season	PHATML	Men's Lacrosse	0.00	0.00	2,066.80	0.00	0.00	2,066.80
6DH145	Athletics Post Season	PHATMS	Men's Soccer	0.00	0.00	2,450.00	0.00	0.00	2,450.00
6DH145	Athletics Post Season	PHATSB	Softball	0.00	0.00	960.00	0.00	0.00	960.00
6DH145	Athletics Post Season	PHATSW	Swimming	0.00	0.00	2,642.08	0.00	0.00	2,642.08
6DH145	Athletics Post Season	PHATVB	Volleyball	0.00	0.00	1,256.00	0.00	0.00	1,256.00
6DH145	Athletics Post Season	PHATWB	Women's Basketball	0.00	0.00	1,262.00	0.00	0.00	1,262.00
6DH145	Athletics Post Season	PHATWH	Women's Ice Hockey	0.00	0.00	1,705.00	0.00	0.00	1,705.00
6DH145	Athletics Post Season	PHATWK	Women's Skiing	0.00	0.00	2,151.38	0.00	0.00	2,151.38
6DH145	Athletics Post Season	PHATWL	Women's Lacrosse	0.00	0.00	802.01	0.00	0.00	802.01
6DH145	Athletics Post Season	PHATWR	Wrestling	0.00	0.00	924.00	0.00	0.00	924.00
6DH145	Athletics Post Season	PHATWS	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWT	Women's Tennis	0.00	0.00	259.00	0.00	0.00	259.00
6DHABB	Baseball Sport Camps	PHATBB	Baseball	3,750.00	315.00	3,643.17	0.00	0.00	7,708.17
6DHAFH	Field Hockey-Sports Camps	PHATFH	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DHAM2	King of Mountain	PHATMB	Men's Basketball	0.00	0.00	35.00	0.00	0.00	35.00
6DHAMB	Men's Basketball-Sports Camps	PHATMB	Men's Basketball	1,075.00	90.30	(27.16)	0.00	0.00	1,138.14
6DHAVB	Volleyball-Sports Camps	PHATVB	Volleyball	0.00	0.00	274.51	0.00	0.00	274.51
6DHAWB	Women's Basketball-Sports Camps	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHAWB	Women's Basketball-Sports Camps	PHATVB	Volleyball	622.67	52.30	0.00	0.00	0.00	674.97
6DHAWB	Women's Basketball-Sports Camps	PHATWB	Women's Basketball	0.00	0.00	3,233.88	0.00	0.00	3,233.88
6DHAWL	Womens Lacrosse-Sports Camp	PHATWL	Women's Lacrosse	1,125.00	94.50	1,690.71	0.00	0.00	2,910.21
6DHAWR	Wrestling Sports Camps	PHATWR	Wrestling	3,820.00	320.88	3,981.91	0.00	0.00	8,122.79
6DHDEF	Deferred Revenue-Sports Camp	PHATFH	Field Hockey	0.00	0.00	(4.03)	0.00	0.00	(4.03)
6DHDEF	Deferred Revenue-Sports Camp	PHATMB	Men's Basketball	0.00	0.00	4.03	0.00	0.00	4.03
6DHDEF	Deferred Revenue-Sports Camp	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHEQU	Athletic Equipment-unreturned	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	0.00	0.00	0.00	0.00
6DHIHM	Affiliate-Men's Ice Hockey Team	PHIHMN	Affiliate-Men's Ice Hockey	2,000.00	168.00	9,710.79	0.00	0.00	11,878.79

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DHPPD	Prepaid Expense-Sports Camp	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHPPD	Prepaid Expense-Sports Camp	PHATVB	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
6DHPPD	Prepaid Expense-Sports Camp	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DSDIP	Dining Incentive Program	PSDINE	Dining Services	0.00	0.00	10,564.60	0.00	0.00	10,564.60
6DSJAF	Student Conduct	PSDSAD	Dean of Student Affairs	8,895.32	747.20	13,432.50	0.00	0.00	23,075.02
6DT120	PSU Student Activites Accounting	PHATVB	Volleyball	0.00	0.00	340.00	0.00	0.00	340.00
6DT120	PSU Student Activites Accounting	PTAAHS	Art Club	0.00	0.00	5,120.84	0.00	0.00	5,120.84
6DT120	PSU Student Activites Accounting	PTACCT	Accounting Admin	34,808.14	14,901.81	18,097.12	0.00	0.00	67,807.07
6DT120	PSU Student Activites Accounting	PTACDA	American Choral Dir Assoc	0.00	0.00	7,627.88	0.00	0.00	7,627.88
6DT120	PSU Student Activites Accounting	PTADED	Adventure Education Club	0.00	0.00	968.05	0.00	0.00	968.05
6DT120	PSU Student Activites Accounting	PTALSO	PSU Pride	0.00	0.00	3,701.98	0.00	0.00	3,701.98
6DT120	PSU Student Activites Accounting	PTALTS	Alternative Spring Break Organizati	0.00	0.00	11,012.38	0.00	0.00	11,012.38
6DT120	PSU Student Activites Accounting	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	13,784.74	0.00	0.00	13,784.74
6DT120	PSU Student Activites Accounting	PTAMTY	Amnesty International	0.00	0.00	11.10	0.00	0.00	11.10
6DT120	PSU Student Activites Accounting	PTANIM	Japanese Culture & Animation Club	0.00	0.00	2,858.04	0.00	0.00	2,858.04
6DT120	PSU Student Activites Accounting	PTANSO	Anthropology Sociology Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTASCD	Assoc for Supervision & Curriculum	0.00	0.00	11,192.83	0.00	0.00	11,192.83
6DT120	PSU Student Activites Accounting	PTCHSC	Childhood Studies Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCHSS	Chess Club	0.00	0.00	318.10	0.00	0.00	318.10
6DT120	PSU Student Activites Accounting	PTCIPH	Chi Alpha	0.00	0.00	510.93	0.00	0.00	510.93
6DT120	PSU Student Activites Accounting	PTCJ01	Criminal Justice Organization	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL10	Class of 2010	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL11	Class of 2011	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL12	Class of 2012	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL13	Class of 2013	0.00	0.00	43,401.73	0.00	0.00	43,401.73
6DT120	PSU Student Activites Accounting	PTCL14	Class of 2014	0.00	0.00	3,076.43	0.00	0.00	3,076.43
6DT120	PSU Student Activites Accounting	PTCL15	Class of 2015	0.00	0.00	624.50	0.00	0.00	624.50
6DT120	PSU Student Activites Accounting	PTCLOCK	The Clock	10,740.63	0.00	26,127.31	0.00	0.00	36,867.94
6DT120	PSU Student Activites Accounting	PTCOMM	Common Ground	0.00	0.00	7,798.61	0.00	0.00	7,798.61
6DT120	PSU Student Activites Accounting	PTCONF	Conference Budgets	0.00	0.00	2,459.50	0.00	0.00	2,459.50
6DT120	PSU Student Activites Accounting	PTCSCO	Running Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCYCL	Cycling Club	0.00	0.00	3,713.52	0.00	0.00	3,713.52
6DT120	PSU Student Activites Accounting	PTDEBT	Robert Frost Speech & Debate Soc	0.00	0.00	962.80	0.00	0.00	962.80
6DT120	PSU Student Activites Accounting	PTDEMO	PSU Democrats	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDETM	PSU Dance Team	0.00	0.00	8,675.32	0.00	0.00	8,675.32
6DT120	PSU Student Activites Accounting	PTDLTZ	Delta Zeta Sorority	0.00	0.00	73.03	0.00	0.00	73.03
6DT120	PSU Student Activites Accounting	PTDMD1	Delta Mu Delta Honor Society	0.00	0.00	1,100.00	0.00	0.00	1,100.00
6DT120	PSU Student Activites Accounting	PTDODG	Dodgeball Club	0.00	0.00	581.88	0.00	0.00	581.88
6DT120	PSU Student Activites Accounting	PTECC1	Early Childhood Club	0.00	0.00	7,142.86	0.00	0.00	7,142.86
6DT120	PSU Student Activites Accounting	PTEDMC	Electronic Dance Music Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTEXEC	Executive Branch-Student Gov	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFISH	Fish & Wildlife Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGENO	Ending Genocide Around the World	0.00	0.00	3,572.15	0.00	0.00	3,572.15
6DT120	PSU Student Activites Accounting	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	4,730.58	0.00	0.00	4,730.58
6DT120	PSU Student Activites Accounting	PTGOP1	PSU Republicans	0.00	0.00	242.22	0.00	0.00	242.22
6DT120	PSU Student Activites Accounting	PTHABT	PSU Habitat for Humanity	0.00	0.00	5,147.08	0.00	0.00	5,147.08
6DT120	PSU Student Activites Accounting	PTHIST	History Club	0.00	0.00	72.23	0.00	0.00	72.23
6DT120	PSU Student Activites Accounting	PTHPER	Health & PE & Recreation	0.00	0.00	3,360.28	0.00	0.00	3,360.28
6DT120	PSU Student Activites Accounting	PTHWCL	Health & Wellness Club	0.00	0.00	2,827.77	0.00	0.00	2,827.77

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTINST	Globally Minded Students Assoc	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTKDP1	Kappa Delta Phi Honor Society	0.00	0.00	701.81	0.00	0.00	701.81
6DT120	PSU Student Activites Accounting	PTLEAD	Leadership Effectiveness & Dev Sem	0.00	0.00	2,884.06	0.00	0.00	2,884.06
6DT120	PSU Student Activites Accounting	PTLPE1	Lambda Pi Eta	0.00	0.00	36.55	0.00	0.00	36.55
6DT120	PSU Student Activites Accounting	PTMATH	Math Association of PSU	0.00	0.00	1,739.34	0.00	0.00	1,739.34
6DT120	PSU Student Activites Accounting	PTMEDS	Medieval Society of PSU	0.00	0.00	3,847.40	0.00	0.00	3,847.40
6DT120	PSU Student Activites Accounting	PTMENC	NAFME- National Assn. for Music Ed	0.00	0.00	5,752.52	0.00	0.00	5,752.52
6DT120	PSU Student Activites Accounting	PTMETO	American Meteorological Soc	0.00	0.00	3,770.43	0.00	0.00	3,770.43
6DT120	PSU Student Activites Accounting	PTMIXD	Mixed Emotions	0.00	0.00	797.17	0.00	0.00	797.17
6DT120	PSU Student Activites Accounting	PTMODE	Modern Dance Ensemble	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMODL	Model United Nations	0.00	0.00	12,078.57	0.00	0.00	12,078.57
6DT120	PSU Student Activites Accounting	PTMTNA	Music Teachers National Assoc	0.00	0.00	(41.97)	0.00	0.00	(41.97)
6DT120	PSU Student Activites Accounting	PTNASP	School Psychology Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTNICA	Nicaragua Club	0.00	0.00	15,767.27	0.00	0.00	15,767.27
6DT120	PSU Student Activites Accounting	PTNURS	Student Nurses Association	0.00	0.00	8,138.90	0.00	0.00	8,138.90
6DT120	PSU Student Activites Accounting	PTOCTR	Outdoor Center	0.00	0.00	26,819.73	0.00	0.00	26,819.73
6DT120	PSU Student Activites Accounting	PTOUTC	Outing Club	0.00	0.00	5,794.08	0.00	0.00	5,794.08
6DT120	PSU Student Activites Accounting	PTPACE	Programming Activity Coll Env	500.00	42.00	117,312.59	0.00	0.00	117,854.59
6DT120	PSU Student Activites Accounting	PTPEER	Success Munoz Shortell	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPEPS	PEP Band	0.00	0.00	1,955.32	0.00	0.00	1,955.32
6DT120	PSU Student Activites Accounting	PTPHIL	Philosophy Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPIA1	Psychology Club	0.00	0.00	129.52	0.00	0.00	129.52
6DT120	PSU Student Activites Accounting	PTPLPA	Plymouth Players	0.00	0.00	589.85	0.00	0.00	589.85
6DT120	PSU Student Activites Accounting	PTPOET	Poetry Club	1,250.35	0.00	7,249.21	0.00	0.00	8,499.56
6DT120	PSU Student Activites Accounting	PTPREM	Premedical Professionals Assoc	0.00	0.00	700.11	0.00	0.00	700.11
6DT120	PSU Student Activites Accounting	PTRCTF	Reverse the Curse Task Force	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTREAL	Campus Crusade for Christ	0.00	0.00	917.22	0.00	0.00	917.22
6DT120	PSU Student Activites Accounting	PTRECR	Recreation	55,395.34	1,130.64	63,486.10	0.00	0.00	120,012.08
6DT120	PSU Student Activites Accounting	PTRESV	Reserve	0.00	0.00	4,020.84	0.00	0.00	4,020.84
6DT120	PSU Student Activites Accounting	PTROPC	PSU Gaming Club	0.00	0.00	5,571.30	0.00	0.00	5,571.30
6DT120	PSU Student Activites Accounting	PTROTO	Rotorac	0.00	0.00	15.44	0.00	0.00	15.44
6DT120	PSU Student Activites Accounting	PTRUGM	Men's Rugby	5,000.04	420.00	14,068.50	0.00	0.00	19,488.54
6DT120	PSU Student Activites Accounting	PTRUGW	Women's Rugby	4,500.05	378.00	15,418.06	0.00	0.00	20,296.11
6DT120	PSU Student Activites Accounting	PTSACS	Student Accounting Society	0.00	0.00	170.31	0.00	0.00	170.31
6DT120	PSU Student Activites Accounting	PTSAIL	PSU Sailboat Racing Club	0.00	0.00	2,648.40	0.00	0.00	2,648.40
6DT120	PSU Student Activites Accounting	PTSATC	Student Athletic Trainers Club	0.00	0.00	7,203.14	0.00	0.00	7,203.14
6DT120	PSU Student Activites Accounting	PTSBDY	Student Body	0.00	0.00	3,732.12	0.00	0.00	3,732.12
6DT120	PSU Student Activites Accounting	PTSCIE	Science Society	0.00	0.00	210.67	0.00	0.00	210.67
6DT120	PSU Student Activites Accounting	PTSENA	Senate Operations	36.00	3.02	22,676.43	0.00	0.00	22,715.45
6DT120	PSU Student Activites Accounting	PTSKIP	Ski Package	0.00	0.00	20,000.00	0.00	0.00	20,000.00
6DT120	PSU Student Activites Accounting	PTSNOW	Snowboarding Club	0.00	0.00	10,412.05	0.00	0.00	10,412.05
6DT120	PSU Student Activites Accounting	PTSPFL	Spring Fling	2,084.20	175.08	115,195.11	0.00	0.00	117,454.39
6DT120	PSU Student Activites Accounting	PTSTD1	Sigma Tau Delta	0.00	0.00	637.49	0.00	0.00	637.49
6DT120	PSU Student Activites Accounting	PTSTDT	Student-Other Organizations	0.00	0.00	127.89	0.00	0.00	127.89
6DT120	PSU Student Activites Accounting	PTSTOP	Aware	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSWC1	Social Work Club	0.00	0.00	728.73	0.00	0.00	728.73
6DT120	PSU Student Activites Accounting	PTTAU1	Tau Omega Sorority	0.00	0.00	211.67	0.00	0.00	211.67
6DT120	PSU Student Activites Accounting	PTTECH	Technology Development Club	0.00	0.00	35.00	0.00	0.00	35.00
6DT120	PSU Student Activites Accounting	PTTRST	Student Trustee	0.00	0.00	143.75	0.00	0.00	143.75

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTVOCL	Vocal Order	0.00	0.00	1,467.76	0.00	0.00	1,467.76
6DT120	PSU Student Activites Accounting	PTVOLN	PSU Volunteers	0.00	0.00	6,888.38	0.00	0.00	6,888.38
6DT120	PSU Student Activites Accounting	PTWLSC	World Language Society	0.00	0.00	1,532.66	0.00	0.00	1,532.66
6DT120	PSU Student Activites Accounting	PTWPCR	WPCR AM & FM	1,900.33	0.00	10,817.92	0.00	0.00	12,718.25
6DT120	PSU Student Activites Accounting	PTXBHT	Student Exhibits Club	0.00	0.00	(207.20)	0.00	0.00	(207.20)
6DT120	PSU Student Activites Accounting	PTYRBK	Conning Tower Yearbook	1,605.26	0.00	40,578.26	0.00	0.00	42,183.52
6DTADP	Kappa Delta Pi	PTSTDT	Student-Other Organizations	0.00	0.00	2,921.40	0.00	0.00	2,921.40
6DTAPS	Alpha Phi Sigma	PTSTDT	Student-Other Organizations	0.00	0.00	758.70	0.00	0.00	758.70
6DTAPT	Student Apts	PSRES1	Residential Life	0.00	0.00	13,035.88	0.00	0.00	13,035.88
6DTAPT	Student Apts	PTSTDT	Student-Other Organizations	0.00	0.00	6,115.76	0.00	0.00	6,115.76
6DTBEL	Belknap	PSRES1	Residential Life	0.00	0.00	349.06	0.00	0.00	349.06
6DTBEL	Belknap	PTSTDT	Student-Other Organizations	0.00	0.00	(401.20)	0.00	0.00	(401.20)
6DTBEL	Belknap	ZPSBEL	Res Life Belknap-TSOrg	0.00	0.00	0.00	0.00	0.00	0.00
6DTBLA	Blair Hall	PSRES1	Residential Life	0.00	0.00	1,106.70	0.00	0.00	1,106.70
6DTBLA	Blair Hall	PTSTDT	Student-Other Organizations	0.00	0.00	(1,665.79)	0.00	0.00	(1,665.79)
6DTDIV	Diversity Programming-Res Life	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTFAC	Frost Academic Commons	PTSTDT	Student-Other Organizations	0.00	0.00	140.76	0.00	0.00	140.76
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	PTSTDT	Student-Other Organizations	2,075.00	174.30	8,717.77	0.00	0.00	10,967.07
6DTGRA	Grafton Hall	PSRES1	Residential Life	0.00	0.00	(535.70)	0.00	0.00	(535.70)
6DTGRA	Grafton Hall	PTSTDT	Student-Other Organizations	0.00	0.00	(870.19)	0.00	0.00	(870.19)
6DTGTU	Gamma Theta Upsilon Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	300.00	0.00	0.00	300.00
6DTIFS	International Film Series	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTLAN	Langdon Woods Apts	PSRES1	Residential Life	0.00	0.00	2,874.22	0.00	0.00	2,874.22
6DTLAN	Langdon Woods Apts	PTPACE	Programming Activity Coll Env	0.00	0.00	0.00	0.00	0.00	0.00
6DTLAN	Langdon Woods Apts	PTSTDT	Student-Other Organizations	0.00	0.00	(1,262.47)	0.00	0.00	(1,262.47)
6DTMLH	Mary Lyon Hall	PSRES1	Residential Life	0.00	0.00	223.46	0.00	0.00	223.46
6DTMLH	Mary Lyon Hall	PTSTDT	Student-Other Organizations	0.00	0.00	(1,453.01)	0.00	0.00	(1,453.01)
6DTPAL	Phi Alpha National Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPCH	Psi Chi	PTSTDT	Student-Other Organizations	0.00	0.00	1,251.53	0.00	0.00	1,251.53
6DTPEM	Pemi Dorm	PSRES1	Residential Life	0.00	0.00	423.69	0.00	0.00	423.69
6DTPEM	Pemi Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	(704.09)	0.00	0.00	(704.09)
6DTPKP	Phi Kappa Phi	PTSTDT	Student-Other Organizations	0.00	0.00	2,479.26	0.00	0.00	2,479.26
6DTPSA	Phi Sigma Alpha	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPSG	Psi Sigma Iota	PTSTDT	Student-Other Organizations	0.00	0.00	360.00	0.00	0.00	360.00
6DTRHL	Hall Dorm	PSRES1	Residential Life	0.00	0.00	1,351.76	0.00	0.00	1,351.76
6DTRHL	Hall Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	(1,021.33)	0.00	0.00	(1,021.33)
6DTSCLD	Society Scholarly Dialogue	PTSTDT	Student-Other Organizations	462.80	38.88	766.55	0.00	0.00	1,268.23
6DTSMT	Smith Dorm	PSRES1	Residential Life	0.00	0.00	(1,314.95)	0.00	0.00	(1,314.95)
6DTSMT	Smith Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	216.04	0.00	0.00	216.04
6DTWPC	WPCR - NHPR	PTWPCR	WPCR AM & FM	0.00	0.00	2,534.00	0.00	0.00	2,534.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6GABTS	Business Technology Schol	PABUS1	College of Business Administration	0.00	0.00	1,664.95	0.00	0.00	1,664.95
6GCALL	ALLWell Center Gifts	PFTCRM	Classroom Multimedia Projects	0.00	0.00	0.00	0.00	0.00	0.00
6GCCAC	EOR-Cultural Arts Campaign	PBCAR1	Silver Center for the Arts	0.00	0.00	2,749.20	0.00	0.00	2,749.20
6GCE21	Donald P. Wharton Endowment	PAUNIV	University Studies	0.00	0.00	937.17	0.00	0.00	937.17
6GCE37	Class of 1941	PSDSP1	Vice President Student Affairs	0.00	0.00	338.00	0.00	0.00	338.00
6GCIMG	Ice Arena Operations Gifts	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GHABB	PSU Dug Out Club	PHATBB	Baseball	2,200.00	184.80	33,409.18	0.00	0.00	35,793.98
6GHAD1	Athletics-General Alumni Fund	PHATAD	Athletics Admin	0.00	0.00	12,467.55	0.00	0.00	12,467.55

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Student Services										
6GHAFB	Football	PHATFB	Football	0.00	0.00	48,690.04	0.00	0.00	48,690.04	
6GHAFH	Field Hockey	PHATFB	Football	0.00	0.00	0.00	0.00	0.00	0.00	
6GHAFH	Field Hockey	PHATFH	Field Hockey	0.00	0.00	497.84	0.00	0.00	497.84	
6GHAIH	Ice Hockey	PHATIH	Ice Hockey	0.00	0.00	23,292.81	0.00	0.00	23,292.81	
6GHAMB	Basketball Mens	PHATMB	Men's Basketball	0.00	0.00	1,209.53	0.00	0.00	1,209.53	
6GHAML	Lacrosse M	PHATML	Men's Lacrosse	0.00	0.00	19,948.64	0.00	0.00	19,948.64	
6GHAMS	Soccer Mens	PHATMS	Men's Soccer	0.00	0.00	1,912.93	0.00	0.00	1,912.93	
6GHASB	Softball, Women	PHATSB	Softball	0.00	0.00	10,037.00	0.00	0.00	10,037.00	
6GHASK	PSU Ski Team	PHATSK	Skiing	0.00	0.00	4,509.35	0.00	0.00	4,509.35	
6GHASW	Swimming	PHATSW	Swimming	0.00	0.00	748.57	0.00	0.00	748.57	
6GHATR	Athletics Traing Gifts	PHATTR	Training	0.00	0.00	(80.00)	0.00	0.00	(80.00)	
6GHAVB	Women'S Volleyball Team Gifts	PHATVB	Volleyball	0.00	0.00	3,128.35	0.00	0.00	3,128.35	
6GHAWB	Basketball Women	PHATWB	Women's Basketball	0.00	0.00	1,310.37	0.00	0.00	1,310.37	
6GHAWL	Lacrosse W	PHATWL	Women's Lacrosse	0.00	0.00	46,850.66	0.00	0.00	46,850.66	
6GHAWR	Wrestling	PHATWR	Wrestling	650.00	54.60	4,341.10	0.00	0.00	5,045.70	
6GHAWS	Women's Soccer	PHATWS	Women's Soccer	0.00	0.00	7,644.91	0.00	0.00	7,644.91	
6GHAWT	Women's Tennis	PHATWT	Women's Tennis	0.00	0.00	837.27	0.00	0.00	837.27	
6GHW				0.00	0.00	0.00	0.00	0.00	0.00	
RM	Athletic's Weight Room Gifts	PHATAD	Athletics Admin							
6GSCMG	Crawford-Martin Opportunity Grants	PSDSP1	Vice President Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00	
6GTCHE	Cheerleader Gifts	PHATCE	Cheerleaders	0.00	0.00	11,631.66	0.00	0.00	11,631.66	
6GTLPE	Lambda Pi Eta Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	1,846.05	0.00	0.00	1,846.05	
6GTMRG	Men's Rugby Gifts	PTRUGM	Men's Rugby	0.00	0.00	0.00	0.00	0.00	0.00	
6GTSAT	Student Athletic Trainers Club	PTSATC	Student Athletic Trainers Club	0.00	0.00	0.00	0.00	0.00	0.00	
6GTSSF	PSU Student Support Fund	PTSTDT	Student-Other Organizations	0.00	0.00	5,302.08	0.00	0.00	5,302.08	
6GTWHO	Women's Ice Hockey Gifts	PHATWH	Women's Ice Hockey	0.00	0.00	11,687.02	0.00	0.00	11,687.02	
6GTWHO	Women's Ice Hockey Gifts	PTWHOC	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00	
6U0000	PSU Educational & General	PAINTR	International Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	
6U0000	PSU Educational & General	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00	
6U0000	PSU Educational & General	PARR01	Registrar's Office	321,388.97	133,419.40	16,622.92	0.00	0.00	471,431.29	
6U0000	PSU Educational & General	PAUADV	Undergraduate Advising Center	105,251.05	45,417.48	5,277.56	0.00	0.00	155,946.09	
6U0000	PSU Educational & General	PBGRAD	Commencement/Graduation	180.00	15.12	90,634.16	0.00	0.00	90,829.28	
6U0000	PSU Educational & General	PCNSTD	New Student Packet	0.00	0.00	19,452.00	0.00	0.00	19,452.00	
6U0000	PSU Educational & General	PFBURS	Student Account Services	280,623.80	119,544.65	26,973.32	0.00	0.00	427,141.77	
6U0000	PSU Educational & General	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00	
6U0000	PSU Educational & General	PHATAD	Athletics Admin	719,856.21	289,939.36	0.00	0.00	0.00	1,009,795.57	
6U0000	PSU Educational & General	PHATMK	Men's Skiing	0.00	0.00	0.00	0.00	0.00	0.00	
6U0000	PSU Educational & General	PHATSW	Swimming	0.00	0.00	0.00	0.00	0.00	0.00	
6U0000	PSU Educational & General	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00	
6U0000	PSU Educational & General	PHATWH	Women's Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00	
6U0000	PSU Educational & General	PHATWK	Women's Skiing	0.00	0.00	0.00	0.00	0.00	0.00	
6U0000	PSU Educational & General	PHSPIN	Sports Information	61,444.82	22,442.86	17,075.20	0.00	0.00	100,962.88	
6U0000	PSU Educational & General	PSAD01	Admissions Office	636,408.84	248,285.85	267,719.35	0.00	0.00	1,152,414.04	
6U0000	PSU Educational & General	PSAD02	Admissions Publications	0.00	0.00	40,450.80	0.00	0.00	40,450.80	
6U0000	PSU Educational & General	PSCP02	Rad Program	300.00	25.20	1,274.12	0.00	0.00	1,599.32	
6U0000	PSU Educational & General	PSDSAD	Dean of Student Affairs	174,839.40	71,940.61	8,486.91	0.00	0.00	255,266.92	
6U0000	PSU Educational & General	PSDSIN	International Students	32,956.38	13,911.49	31,310.84	0.00	0.00	78,178.71	
6U0000	PSU Educational & General	PSDSP1	Vice President Student Affairs	220,868.21	95,906.34	28,226.39	0.00	0.00	345,000.94	
6U0000	PSU Educational & General	PSFA01	Financial Aid Office	385,559.35	163,356.26	23,429.31	0.00	0.00	572,344.92	

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6U0000	PSU Educational & General	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSWC01	S.A.G.E. Center	37,456.35	14,626.25	10,646.96	0.00	0.00	62,729.56
6U0ADJ	PSU Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	(162,000.00)	(70,470.00)	0.00	0.00	0.00	(232,470.00)
6U0PPD	General Prepaid Expenses	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSAD02	Admissions Publications	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAMEDS	M.Ed. Program-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	PSU - GASB 45	PGZAL5	Functional Alloc - Stu Serv	0.00	23,901.00	0.00	0.00	0.00	23,901.00
***Total Student Services				3,494,403.52	1,238,218.20	2,873,096.81	0.00	0.00	7,605,718.53
Institutional Support									
64ZADJ	PSU P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	32,269.00	0.00	0.00	0.00	0.00	32,269.00
64ZPSC	Restricted Rev Adjustment- PSU	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
6DBTRV	PSU Travel Bureau	PBGR03	Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00
6DBTRV	PSU Travel Bureau	PBTRAV	Travel Bureau Admin	0.00	0.00	138,014.87	0.00	0.00	138,014.87
6DBTRV	PSU Travel Bureau	PBTRV1	Travel Bureau distribution	0.00	0.00	(148,317.96)	0.00	0.00	(148,317.96)
6DCADD	Alumni Director Discretionary Fund	PCADAL	Alumni Relations	0.00	0.00	1,540.70	0.00	0.00	1,540.70
6DCADS	Alumni Board Discretionary Fund	PCADAL	Alumni Relations	0.00	0.00	11,333.10	0.00	0.00	11,333.10
6DCAFU	Annual Fund Unrestricted	PCADAF	Annual Fund	0.00	0.00	3,500.00	0.00	0.00	3,500.00
6DCAIN	Developmnt Initiatives/Discretionar	PCADMG	Major Gifts	0.00	0.00	35,494.24	0.00	0.00	35,494.24
6DCASP	Alum-Spec Events Discretionary	PCADAL	Alumni Relations	0.00	0.00	21,230.07	0.00	0.00	21,230.07
6DCCAM	Advancement Initiatives Funding	PCCAPC	Advancement Initiatives	222,753.98	43,080.60	50,235.82	0.00	0.00	316,070.40
6DCCDV	Alumni Chp Dev-Discretionary	PCADAL	Alumni Relations	0.00	0.00	6,763.01	0.00	0.00	6,763.01
6DCDAY	Alumni Day Discretionary	PCADAL	Alumni Relations	0.00	0.00	5,856.97	0.00	0.00	5,856.97
6DCDEF	Alumni Deferred Revenue	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCGFC	Homecoming Discretionary	PCADAL	Alumni Relations	0.00	0.00	7,193.87	0.00	0.00	7,193.87
6DCGLF	Spr Alumni Golf Classic-Discret	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCIAD	Discretionary-VP Instit Advancement	PCCOMM	University Relations	0.00	0.00	377.00	0.00	0.00	377.00
6DCIMG	Imagine A Way Unrestricted Gifts	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6DCPPD	Alumni Prepaid Expense	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCRGC	07-09 Capital Campaign	PCCAPC	Advancement Initiatives	0.00	0.00	4,383.16	0.00	0.00	4,383.16
6DCSAD	Search-Exec Dir of Advancement	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCSPN	Sponsorships	PCCOMM	University Relations	0.00	0.00	1,200.00	0.00	0.00	1,200.00
6DCUNV	University Relations Projects	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DFECM	Ecommerce	PFBS01	Budget & Accounting Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFECM	Ecommerce	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFMAL	PSU Mail Services	PFMAIL	Mail Services Admin	0.00	0.00	90,821.49	0.00	0.00	90,821.49
6DFMAL	PSU Mail Services	PFMAL1	Mail Services Distribution	0.00	0.00	(101,502.67)	0.00	0.00	(101,502.67)
6DFMP1	Special Projects	PFMP1	Finance and Administration	0.00	0.00	18,500.00	0.00	0.00	18,500.00
6DFMP1	Special Projects	PGGNER	General Institutional	115,670.13	9,716.27	0.00	0.00	0.00	125,386.40
6DFREC	Surplus Recycling	PFITS1	Info Tech Services	2,846.47	205.41	(6,502.74)	0.00	0.00	(3,450.86)
6DFSEC	ITS Security	PFITS1	Info Tech Services	0.00	0.00	1,750.00	0.00	0.00	1,750.00
6DFSRS	Fin Div-CIO Search	PFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DFWEB	Web Redesign Project	PFITS1	Info Tech Services	0.00	0.00	15,314.77	0.00	0.00	15,314.77
6DGHIF	PSU Health Initiatives Fund	PAAAF1	Vice Pres Academic Affairs	36,060.69	13,610.84	8,690.30	0.00	0.00	58,361.83
6DGHIF	PSU Health Initiatives Fund	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBITPM	IT Management & Preventive Maint	0.00	0.00	28,992.64	0.00	0.00	28,992.64
6DGONE	One-time Expenses	PBTRAV	Travel Bureau Admin	0.00	0.00	3,248.49	0.00	0.00	3,248.49
6DGONE	One-time Expenses	PCPUBR	Public Relations	62,763.87	21,541.44	5,508.00	0.00	0.00	89,813.31

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6DGONE	One-time Expenses	PFBSAD	Financial Services	0.00	0.00	2,295.00	0.00	0.00	2,295.00
6DGONE	One-time Expenses	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFHR01	Human Resources	800.00	67.20	0.00	0.00	0.00	867.20
6DGONE	One-time Expenses	PFITMI	ITS-Mis	7,893.03	663.01	0.00	0.00	0.00	8,556.04
6DGONE	One-time Expenses	PFITSO	ITS-Server Operations	0.00	0.00	2,354.85	0.00	0.00	2,354.85
6DGONE	One-time Expenses	PFTR01	HR Training	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PPPRES	President's Office	0.00	0.00	3,183.00	0.00	0.00	3,183.00
6DGPPB	PSU Non-status Net Zero Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL6	Functional Alloc-Instit Support	0.00	19,770.96	0.00	0.00	0.00	19,770.96
6DGSTF	PSU Separation	YCXALL	Functional Alloc - Offset	0.00	(152,084.34)	0.00	0.00	0.00	(152,084.34)
6DGSTF	PSU Separation	YZBST2	USNH Separation Incentive After 198	0.00	152,084.34	0.00	0.00	0.00	152,084.34
6DPDES	President Discretionary Fund	PPPRES	President's Office	0.00	0.00	18,149.23	0.00	0.00	18,149.23
6DPDNC	President-Donor Cultivation	PPPRES	President's Office	0.00	0.00	757.68	0.00	0.00	757.68
6DPSRC	PA Search	PFFMP1	Finance and Administration	0.00	0.00	39.00	0.00	0.00	39.00
6DTCDV	Commission on Diversity	PTSTDT	Student-Other Organizations	0.00	0.00	22.20	0.00	0.00	22.20
6DTOSS	OS Senate Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	168.74	0.00	0.00	168.74
6DTPAT	PAT-Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTW				0.00	0.00	628.71	0.00	0.00	628.71
OM	Comm on the Stat of Women	PTSTDT	Student-Other Organizations						
6GC948	Class of 48 Reunion Gifts	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCEM1	Bertha Fauver Char Gift Annuity	PCADMG	Major Gifts	0.00	0.00	920.00	0.00	0.00	920.00
6GCEM2	Wm&Christy Belvin Char Gft Annuity	PCADMG	Major Gifts	0.00	0.00	1,425.00	0.00	0.00	1,425.00
6GCSPC	Alumni Special Programs-Gifts	PCADAL	Alumni Relations	0.00	0.00	1,922.74	0.00	0.00	1,922.74
6GCTMP	Advancement Gift Holding-Restricted	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00
6GCTMQ	Advncmnt Gift Holding-Event Related	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAIR01	Institutional Research	87,808.74	32,887.01	2,597.89	0.00	0.00	123,293.64
6U0000	PSU Educational & General	PBARCH	Archives	0.00	0.00	2,075.14	0.00	0.00	2,075.14
6U0000	PSU Educational & General	PBITPM	IT Management & Preventive Maint	142,780.54	60,406.96	73,911.63	0.00	0.00	277,099.13
6U0000	PSU Educational & General	PBSPEC	Special Events	0.00	0.00	23,410.80	0.00	0.00	23,410.80
6U0000	PSU Educational & General	PCADAF	Annual Fund	12,043.05	0.00	23,716.49	0.00	0.00	35,759.54
6U0000	PSU Educational & General	PCADAL	Alumni Relations	16,199.45	0.00	25,395.82	0.00	0.00	41,595.27
6U0000	PSU Educational & General	PCADIS	Information Systems	4,557.19	0.00	13,140.34	0.00	0.00	17,697.53
6U0000	PSU Educational & General	PCADMG	Major Gifts	360,001.61	155,615.67	20,877.55	0.00	0.00	536,494.83
6U0000	PSU Educational & General	PCADV1	University Advancement	360,297.44	154,340.38	22,930.76	0.00	0.00	537,568.58
6U0000	PSU Educational & General	PCCAPC	Advancement Initiatives	33,194.31	2,788.28	18,347.92	0.00	0.00	54,330.51
6U0000	PSU Educational & General	PCCOMM	University Relations	164,314.41	71,142.06	19,043.39	0.00	0.00	254,499.86
6U0000	PSU Educational & General	PCGVNR	Government Relations	0.00	0.00	1,687.53	0.00	0.00	1,687.53
6U0000	PSU Educational & General	PCPUB1	PSU Publications	79,478.00	34,449.53	88,533.24	0.00	0.00	202,460.77
6U0000	PSU Educational & General	PCPUBR	Public Relations	426,957.34	182,726.59	50,702.29	0.00	0.00	660,386.22
6U0000	PSU Educational & General	PFBS01	Budget & Accounting Services	243,633.11	100,745.02	9,391.72	0.00	0.00	353,769.85
6U0000	PSU Educational & General	PFBSAD	Financial Services	118,609.83	51,595.31	5,745.71	0.00	0.00	175,950.85
6U0000	PSU Educational & General	PFBSB1	Provision for Doubtful Account	0.00	0.00	13,446.77	0.00	0.00	13,446.77
6U0000	PSU Educational & General	PFBSEC	Ecommerce	0.00	0.00	24,894.13	0.00	0.00	24,894.13
6U0000	PSU Educational & General	PFCS01	Acct Collection & Mail Services	236,139.28	87,096.17	44,261.12	0.00	0.00	367,496.57
6U0000	PSU Educational & General	PFFMP1	Finance and Administration	218,062.78	93,779.17	20,693.23	0.00	0.00	332,535.18
6U0000	PSU Educational & General	PFHR01	Human Resources	410,420.61	177,491.65	13,153.52	0.00	0.00	601,065.78
6U0000	PSU Educational & General	PFHR02	Employee Recruitment	0.00	0.00	39,119.30	0.00	0.00	39,119.30
6U0000	PSU Educational & General	PFITBS	ITS-Business Services	123,700.61	52,160.23	73,139.37	0.00	0.00	249,000.21
6U0000	PSU Educational & General	PFITDA	ITS - Networking	67,715.92	26,974.27	121,503.06	0.00	0.00	216,193.25

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6U0000	PSU Educational & General	PFITIP	IT Institutional Purchases	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFITMI	ITS-Mis	277,683.89	110,271.40	12,383.53	0.00	0.00	400,338.82
6U0000	PSU Educational & General	PFITRN	ITS-ResNet	233,144.72	101,193.39	(508,049.15)	0.00	0.00	(173,711.04)
6U0000	PSU Educational & General	PFITS1	Info Tech Services	141,172.03	61,131.34	(326,761.38)	0.00	0.00	(124,458.01)
6U0000	PSU Educational & General	PFITSO	ITS-Server Operations	269,627.18	115,240.81	91,108.26	0.00	0.00	475,976.25
6U0000	PSU Educational & General	PFOSSN	OS Senate	0.00	0.00	616.46	0.00	0.00	616.46
6U0000	PSU Educational & General	PFPATS	PAT Senate	0.00	0.00	1,035.72	0.00	0.00	1,035.72
6U0000	PSU Educational & General	PFPURC	Purchasing,Disbursement&Cntrct Srvs	276,120.20	119,170.39	9,139.50	0.00	0.00	404,430.09
6U0000	PSU Educational & General	PFTR01	HR Training	0.00	0.00	4,202.82	0.00	0.00	4,202.82
6U0000	PSU Educational & General	PGASC1	Administrative Serv. Charges	0.00	0.00	(4,772,874.00)	0.00	0.00	(4,772,874.00)
6U0000	PSU Educational & General	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGF106	Post Retirement F106	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGNER	General Institutional	44,628.68	(132,670.00)	1,176,717.40	0.00	0.00	1,088,676.08
6U0000	PSU Educational & General	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGPC1	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGPFB	Fringe Benefit Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGPDEV	Professional Development	0.00	0.00	28,167.70	0.00	0.00	28,167.70
6U0000	PSU Educational & General	PGSYST	USNH System Operations	0.00	0.00	2,146,886.00	0.00	0.00	2,146,886.00
6U0000	PSU Educational & General	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPAWRD	University Awards	9,600.00	806.40	0.00	0.00	0.00	10,406.40
6U0000	PSU Educational & General	PPPRES	President's Office	372,642.01	159,313.50	43,163.08	0.00	0.00	575,118.59
6U0000	PSU Educational & General	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	349,250.00	151,924.00	(228,476.42)	0.00	0.00	272,697.58
6U0PPD	General Prepaid Expenses	PAAAF2	Faculty Professional Development	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PGGNER	General Institutional	0.00	0.00	(746.72)	0.00	0.00	(746.72)
6U3000	Technology Fee	PFITLC	ITS-The Learning Center	0.00	0.00	165.00	0.00	0.00	165.00
6WG106	PSU - GASB 45	PGF106	Post Retirement F106	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	PSU - GASB 45	PGZAL6	Functional Alloc - Inst Supp	0.00	27,880.00	0.00	0.00	0.00	27,880.00
***Total Institutional Support				5,560,840.10	2,107,115.26	(1,336,112.20)	0.00	0.00	6,331,843.16
Operations and Maintenance									
64ZADJ	PSU P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	14,512.00	0.00	0.00	0.00	0.00	14,512.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(43,055.36)	0.00	0.00	(43,055.36)
6DBPRY	Gift Property	PCADMG	Major Gifts	0.00	0.00	2,240.10	0.00	0.00	2,240.10
6DBTRV	PSU Travel Bureau	PBGR01	Grounds	0.00	0.00	0.00	0.00	0.00	0.00
6DFCAM	PSU Campus Stores	PFSTOR	Campus Stores Admin	0.00	0.00	230,010.60	0.00	0.00	230,010.60
6DFCAM	PSU Campus Stores	PFSTR1	Campus Stores Distribution	0.00	0.00	(208,418.12)	0.00	0.00	(208,418.12)
6DFCAR	Carbon Commission	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DFEMR	Emergency Planning	PBEHS1	Environmental Health & Safety	0.00	0.00	999.20	0.00	0.00	999.20
6DFENI	Energy Initiatives	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIG	20 Highland St	PGGNER	General Institutional	0.00	0.00	43,821.00	0.00	0.00	43,821.00
6DGONE	One-time Expenses	PBBS01	Building Services	0.00	0.00	29,306.11	0.00	0.00	29,306.11
6DGONE	One-time Expenses	PBGR02	Horticulture	0.00	0.00	1,155.92	0.00	0.00	1,155.92
6DGONE	One-time Expenses	PBGR03	Athletic Fields	0.00	0.00	26,945.00	0.00	0.00	26,945.00
6DGONE	One-time Expenses	PBMT01	Maintenance	0.00	0.00	25,599.66	0.00	0.00	25,599.66
6DGONE	One-time Expenses	PBPP01	Physical Plant Admin	0.00	0.00	202.85	0.00	0.00	202.85
6DGONE	One-time Expenses	PFALTE	Alternative Energy Strategies	10,470.00	879.48	0.00	0.00	0.00	11,349.48

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
6U0PPD	General Prepaid Expenses	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFHR02	Employee Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFITSO	ITS-Server Operations	0.00	0.00	0.00	0.00	0.00	0.00
6U0PRJ	PSU E&G Projections	PFBS01	Budget & Accounting Services	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PACOBA	CoBA-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAHPEG	HPER GRAD STUDENTS	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAETC1	Educational Theatre Collaborative	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAGMTD	GR CAS MTD-Music & Theatre	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAMEIA	GR CEHHS ED-Integrated Arts	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PACSD1	Computer Science & Technology Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PF0PPB	PSU-Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3PPD	Technology Fee Prepaid Expense	PFTMTN	Acad Tech Maint & Licensing	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Current Funds				43,923,531.22	15,662,844.86	22,124,514.37	6,019,071.37	0.00	87,729,961.82
Endowment and Similar Funds									
Nonoperating Funds									
6TC119	Lovett Fund for Ctr for the Envir	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00	0.00
Loan Funds									
Student Financial Aid									
6LF610	PSU Perkins Student Loan Fund	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF615	PSU Perkins Admin Expenses	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	66,873.04	0.00	0.00	66,873.04
6LF616	PSU Perkins Prov/Doubtful Acct	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF617	PSU Perkins Collection Costs	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	2,062.45	0.00	0.00	2,062.45
6LF618	PSU Perkins Teaching Cancel	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	7,000.25	0.00	0.00	7,000.25
6LF619	PSU Perkins Death Cancellation	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	1,784.08	0.00	0.00	1,784.08
6LF625	PSU Perkins Interest Income	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	(7.40)	0.00	0.00	(7.40)
6LLIAB	Federal Perkins liability	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	(34,161.00)	0.00	0.00	(34,161.00)
***Total Student Financial Aid				0.00	0.00	43,551.42	0.00	0.00	43,551.42
**Total Loan Funds				0.00	0.00	43,551.42	0.00	0.00	43,551.42
Plant Funds									

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6XB170	Energy Management Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	6,713.31	0.00	0.00	6,713.31
6XB171	Tobey Road Steam	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB172	Campus Gates	PBPP01	Physical Plant Admin	0.00	0.00	7,479.36	0.00	0.00	7,479.36
6XB176	Office Relocations	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB177	Workstations	PBPP01	Physical Plant Admin	0.00	0.00	27,827.75	0.00	0.00	27,827.75
6XB178	ADA Requirements	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB179	Safety/Environmental	PBPP01	Physical Plant Admin	0.00	0.00	72,354.24	21,453.99	0.00	93,808.23
6XB180	Major Repairs	PBPP01	Physical Plant Admin	0.00	0.00	153,001.08	0.00	0.00	153,001.08
6XB181	Classroom Furniture	PBPP01	Physical Plant Admin	0.00	0.00	304.99	0.00	0.00	304.99
6XB183	Steam Line Repairs	PBPP01	Physical Plant Admin	0.00	0.00	10,416.58	0.00	0.00	10,416.58
6XB184	Campus Planning	PBPP01	Physical Plant Admin	0.00	0.00	14,698.50	0.00	0.00	14,698.50
6XB191	Smoking Policy Demands	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB209	Boyd Microbiology Lab	PBPP01	Physical Plant Admin	0.00	0.00	174,746.62	0.00	0.00	174,746.62
6XB211	Roof Reserves	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB212	PSU Ice Arena	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB213	Energy Projects	PBPP01	Physical Plant Admin	0.00	0.00	3,018.44	0.00	0.00	3,018.44
6XB215	Grafton Hall	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB240	Hyde 439 Adjunct	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB246	Electrical Distribution	PBPP01	Physical Plant Admin	0.00	0.00	5,223.42	6,520.72	0.00	11,744.14
6XB248	PE Resurface Gym Floor	PBPP01	Physical Plant Admin	0.00	0.00	5,975.36	0.00	0.00	5,975.36
6XB250	Institutional Safety	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB251	Methodist Church	PBPP01	Physical Plant Admin	0.00	0.00	12,458.43	0.00	0.00	12,458.43
6XB253	PSU All Well Ctr Planning Only	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB254	Construction Contingency	PBPP01	Physical Plant Admin	0.00	0.00	1,365.00	0.00	0.00	1,365.00
6XB258	Silver 119-Reinforce Lighting Grid	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB262	Hyde Academic-Renovate ITS	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB269	14 Merrill St Renovation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB270	Water Filtration System	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB272	Speare Exterior N&SE Doors	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB273	Eco House Structural Repair	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB274	Hyde Light Renewal	PBPP01	Physical Plant Admin	0.00	0.00	8,796.00	0.00	0.00	8,796.00
6XB276	Silver Steam Line Replacement	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB277	Hyde Business Dept Classroom Upp	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB278	Hyde Math Dept Classroom Upp	PBPP01	Physical Plant Admin	0.00	0.00	5,432.00	0.00	0.00	5,432.00
6XB279	Lamson -Group Study Room	PBPP01	Physical Plant Admin	0.00	0.00	24,891.00	0.00	0.00	24,891.00
6XB280	Lamson - Archival Storage Room	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB281	Lamson - Replace Int Peri Lighting	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB282	Holmes House Roof	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB283	Eco House Renovations	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB284	D&M 202 Track Lighting	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB285	Russell House - 2nd Floor Bathroom	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB286	Speare 220E Baseboard Radiation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB287	Ellen Reed House Exterior Paint	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB288	Holmes House Paint	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB289	Robert Frost House Exterior Paint	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB290	Memorial A/C Room 312	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB291	Deferred Maintenance Assessment	PBPP01	Physical Plant Admin	0.00	0.00	1,122,242.55	0.00	0.00	1,122,242.55
6XB292	Heritage Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	(1,965.00)	0.00	0.00	(1,965.00)
6XB293	PSU Museum of the White Mtns	PBPP01	Physical Plant Admin	0.00	0.00	777,824.37	0.00	0.00	777,824.37

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6XS057	Lamson Library Cafe	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS058	PSU Snack Bar Equipment	PSRES1	Residential Life	0.00	0.00	77,007.44	0.00	0.00	77,007.44
6XS059	Langdon Woods Cafe	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS060	University Police Vehicles	PSCP01	University Police	0.00	0.00	33,856.34	0.00	0.00	33,856.34
6XS063	On-Line Vending	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS066	Health & Wellness R&R	PSDSHS	Health Services	0.00	0.00	17,500.00	0.00	0.00	17,500.00
6XS067	Res Life Energy Projects	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS069	HUB Dining	PSHUB1	Hartman Union Building	0.00	0.00	1,163.24	0.00	0.00	1,163.24
6XS070	Ice Rink Food Service Equipment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS071	Hall Renovations	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS072	Blair Hall Renovations	PSRES1	Residential Life	0.00	0.00	250,623.35	0.00	0.00	250,623.35
6XS074	Sightlines Assessment	PSRES1	Residential Life	0.00	0.00	7,000.00	0.00	0.00	7,000.00
6XS075	Langdon Woods	PSRES1	Residential Life	0.00	0.00	14,754.68	0.00	0.00	14,754.68
6XS076	Rekeying Res Life Buildings	PSRES1	Residential Life	0.00	0.00	11,479.98	0.00	0.00	11,479.98
***Total Operations and Maintenance				0.00	0.00	1,233,096.37	27,974.71	219,018.44	1,480,089.52
Depreciation									
6NG001	PSU Net Invested in Plant	PGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	5,934,294.47	5,934,294.47
6NG002	PSU Equipment	PGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	612,074.49	612,074.49
***Total Depreciation				0.00	0.00	0.00	0.00	6,546,368.96	6,546,368.96
No Program Code Assigned									
6XB180	Major Repairs	PBMT01	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
6XB295	Boyd Hall Fire Alarm System	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB298	All Well Project	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF027	Highland Hall Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF028	All Well Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF030	VOIP (Voice over Internet Project)	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6XF034	Classroom Technologies	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF035	University Technology Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF036	Museum of the White Mtns IFB	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	1,233,096.37	27,974.71	6,765,387.40	8,026,458.48
Agency Funds									
Nonoperating Funds									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(3,512.77)	0.00	0.00	(3,512.77)
6ZT915	Pat Cookie Jar	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT917	NH Student Intern Program	PTAGCY	PSU Agency funds	0.00	0.00	2,831.68	0.00	0.00	2,831.68
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	681.09	0.00	0.00	681.09
6ZT922	Northern Forest Higher Ed Network	PPRURL	Cntr for Rural Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	(0.00)	0.00	0.00	(0.00)
**Total Agency Funds				0.00	0.00	(0.00)	0.00	0.00	(0.00)
*Total 6P - Plymouth State University				43,923,531.22	15,662,844.86	23,401,162.16	6,047,046.08	6,765,387.40	95,799,971.72

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
7U0000	GSC Education and General	CSVSBU	Bursar	104,772.27	45,271.48	184,431.07	0.00	0.00	334,474.82
7U0000	GSC Education and General	CSVSCM	Commencement	3,250.00	273.00	30,619.45	0.00	0.00	34,142.45
7U0000	GSC Education and General	CSVSCP	Career Planning	0.00	0.00	2,231.00	0.00	0.00	2,231.00
7U0000	GSC Education and General	CSVSHS	Honors Convocation	0.00	0.00	200.00	0.00	0.00	200.00
7U0000	GSC Education and General	CSVSMK	Marketing	256,105.97	109,806.97	631,275.82	0.00	0.00	997,188.76
7U0000	GSC Education and General	CSVSOP	Learner Services Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSRG	Registrar's Office	274,113.06	119,239.17	41,898.25	0.00	0.00	435,250.48
7WG106	GSC - GASB 45	CARAL5	Functional Alloc - Student Serv	0.00	6,345.00	0.00	0.00	0.00	6,345.00
***Total Student Services				880,604.66	357,696.06	942,994.13	0.00	0.00	2,181,294.85
Institutional Support									
7D0ADJ	CLL Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(5,000.00)	0.00	0.00	(5,000.00)
7D1720	GSC Statewide Alumni Assn Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	CPREOP	President's Office Operating	0.00	0.00	21,408.70	0.00	0.00	21,408.70
7D1720	GSC Statewide Alumni Assn Fund	CSVSAI	Alumni	0.00	0.00	0.00	0.00	0.00	0.00
7D1727	Bookstore Commissions	CADMOP	GSC Administration Operating	0.00	0.00	361.72	0.00	0.00	361.72
7D1728	GSC Merchandise	CADMOP	GSC Administration Operating	0.00	0.00	1,367.44	0.00	0.00	1,367.44
7D1731	GSC Fundraising	CEXTOP	External Affairs Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Fundraising	CSEEOP	Students & External Engagement Op	18,740.47	8,152.11	0.00	0.00	0.00	26,892.58
7D1731	GSC Fundraising	CSVSAI	Alumni	0.00	0.00	0.00	0.00	0.00	0.00
7D1733	GSC President Search	CPREPS	President Search	0.00	0.00	0.00	0.00	0.00	0.00
7D1734	GSC Research & Development	CSVSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
7D1737	L RTP3 - Enhance Learn Env GSC	CADMOP	GSC Administration Operating	10,250.15	860.99	3,808.87	0.00	0.00	14,920.01
7D1H1F	GSC Health Initiatives Fund	CADMHR	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
7D1H1F	GSC Health Initiatives Fund	CADMOP	GSC Administration Operating	0.00	0.00	5,406.39	0.00	0.00	5,406.39
7DRSTF	GSC Separation Fund	YCXAL6	Functional Alloc-Instit Support	0.00	1,432.38	0.00	0.00	0.00	1,432.38
7DRSTF	GSC Separation Fund	YCXALL	Functional Alloc - Offset	0.00	(7,538.82)	0.00	0.00	0.00	(7,538.82)
7DRSTF	GSC Separation Fund	YZBPPB	USNH-Central-Separation Fund-HR Bud	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YZBST2	USNH Separation Incentive After 198	0.00	7,538.82	0.00	0.00	0.00	7,538.82
7G0003	GSC Discretionary Fund-undes	CADMOP	GSC Administration Operating	0.00	0.00	1,735.45	0.00	0.00	1,735.45
7G0003	GSC Discretionary Fund-undes	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAC	Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAIG	Innovations Group	5,538.48	2,409.23	294.97	0.00	0.00	8,242.68
7U0000	GSC Education and General	CADMGS	GSC -USNH Support	0.00	0.00	462,023.92	0.00	0.00	462,023.92
7U0000	GSC Education and General	CADMHR	Human Resources	217,214.00	94,484.37	726.05	0.00	0.00	312,424.42
7U0000	GSC Education and General	CADMOP	GSC Administration Operating	0.00	(3,232.00)	69,226.26	0.00	0.00	65,994.26
7U0000	GSC Education and General	CADPAV	GSC Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CAF106	Post Retire Medical Collector	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CENRRE	Recruiters	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CEXTOP	External Affairs Operating	14,715.79	6,401.41	1,719.54	0.00	0.00	22,836.74
7U0000	GSC Education and General	CFASBS	Financial Operations	163,531.68	68,952.29	22,130.92	0.00	0.00	254,614.89
7U0000	GSC Education and General	CFASOP	Finance & Administration	97,196.12	42,280.44	5,054.15	0.00	0.00	144,530.71
7U0000	GSC Education and General	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CPREGC	GSC Council	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CPREOP	President's Office Operating	504,157.74	156,324.83	58,426.32	0.00	0.00	718,908.89
7U0000	GSC Education and General	CPRESI	Strategic Initiatives	0.00	0.00	88,585.72	0.00	0.00	88,585.72
7U0000	GSC Education and General	CSEEOP	Students & External Engagement Op	55,217.82	24,019.05	4,072.84	0.00	0.00	83,309.71

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
7X6707	GSC Gateway Center move-FY12	CADMHR	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	CADMOP	GSC Administration Operating	0.00	0.00	67,338.03	0.00	0.00	67,338.03
7X6708	Student Information Center	CSVSIC	Student Information Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CSTRNC	Nashua Campus	0.00	0.00	80,286.24	0.00	0.00	80,286.24
7X6709	Nashua Campus	CSTRNF	Nashua Facilities	0.00	0.00	600.00	0.00	0.00	600.00
7X6710	Academic Affairs Project	CADMOP	GSC Administration Operating	0.00	0.00	36,689.50	0.00	0.00	36,689.50
7XC002	GSC Vehicle Replacement Fund	CADMOP	GSC Administration Operating	0.00	0.00	36,217.00	0.00	0.00	36,217.00
7XC007	GSC Classroom Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC009	Phone System Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	1,398.96	0.00	0.00	1,398.96
***Total Operations and Maintenance				0.00	0.00	54,237.19	0.00	9,276.18	63,513.37
Depreciation									
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	260,457.00	260,457.00
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	29,417.81	29,417.81
***Total Depreciation				0.00	0.00	0.00	0.00	289,874.81	289,874.81
No Program Code Assigned									
7X6709	Nashua Campus	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	54,237.19	0.00	299,150.99	353,388.18
*Total 7C - Granite State College				7,940,204.85	2,467,104.45	3,925,768.33	118,665.61	299,150.99	14,750,894.23

9C - USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
9DBSTF	System Separation Fund	YCXAL1	Functional Alloc-Instruction	0.00	(40,319.09)	0.00	0.00	0.00	(40,319.09)
***Total Instruction				0.00	(40,319.09)	0.00	0.00	0.00	(40,319.09)
Research & Sponsored Programs									
94N003	USNH Project Mentor	YCPA20	Project Mentor	0.00	0.00	0.00	0.00	0.00	0.00
94N004	USNH Entrepreneurship NY Times	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	0.00
94N007	Corporate Governance Research Consul	YCBDTY	Tyco/Center/Governance & Education	0.00	0.00	0.00	0.00	0.00	0.00
94N008	STAY WORK PLAY NH INC	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	0.00
95C001	USNH Cost Share 94N006 CACGP	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	0.00
95C002	USNH Cost Share 94N005 DRED	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXAL2	Functional Alloc-Research	0.00	(9,436.38)	0.00	0.00	0.00	(9,436.38)
***Total Research & Sponsored Programs				0.00	(9,436.38)	0.00	0.00	0.00	(9,436.38)
Public Service									
94N005	USNH DRED Grant	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXAL3	Functional Alloc-Public Serv	0.00	(5,147.12)	0.00	0.00	0.00	(5,147.12)
***Total Public Service				0.00	(5,147.12)	0.00	0.00	0.00	(5,147.12)
Academic Support									
9D0038	USNH Consulting Initiatives	YCPA10	Office of Research and Planning	0.00	0.00	0.00	0.00	0.00	0.00
9D0046	Info Tech Strategic Funds	YCPA10	Office of Research and Planning	0.00	0.00	(17,284.00)	0.00	0.00	(17,284.00)
9DBSTF	System Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	(7,720.67)	0.00	0.00	0.00	(7,720.67)
9UG000	University System E&G	YCPA10	Office of Research and Planning	305,951.36	72,933.92	9,055.96	0.00	0.00	387,941.24
***Total Academic Support				305,951.36	65,213.25	(8,228.04)	0.00	0.00	362,936.57
Student Services									
94N006	USNH CACGP College Access Program	YCBE10	External Relations Operations	1,999.94	899.96	55,287.00	0.00	0.00	58,186.90
9DBSTF	System Separation Fund	YCXAL5	Functional Alloc-Student Serv	0.00	(5,147.12)	0.00	0.00	0.00	(5,147.12)
***Total Student Services				1,999.94	(4,247.16)	55,287.00	0.00	0.00	53,039.78
Institutional Support									
94N009	International Program Insurance RFP	YCFT10	Treasury and Risk Mgt Operations	0.00	0.00	0.00	0.00	0.00	0.00
94N010	Davis Educational Foundation Grant	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0002	Systemwide Innovation Initiatives	YCBD10	Board of Trustees Operations	0.00	0.00	(57.99)	0.00	0.00	(57.99)
9D0012	STII Core Cash Investment	YZIN10	Short Term Investment Fund	0.00	0.00	123,522.71	0.00	0.00	123,522.71
9D0012	STII Core Cash Investment	YZMISC	USNH Miscellaneous	0.00	0.00	8,718.05	0.00	0.00	8,718.05
9D0038	USNH Consulting Initiatives	YCCH10	Chancellor's Operations	0.00	0.00	(45,051.52)	0.00	0.00	(45,051.52)
9D0039	NHPTV Transition	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0039	NHPTV Transition	YCFA10	Finance & Administration Operations	40,249.20	3,380.94	0.00	0.00	0.00	43,630.14
9D0042	Chancellor's Strategic Initiatives	YCCH10	Chancellor's Operations	0.00	0.00	548,541.57	0.00	0.00	548,541.57
9D0042	Chancellor's Strategic Initiatives	YCFA10	Finance & Administration Operations	0.00	0.00	45,400.00	0.00	0.00	45,400.00
9D0043	Treasurer's Strategic Initiatives	YCFT10	Treasury and Risk Mgt Operations	0.00	0.00	93,172.07	0.00	0.00	93,172.07
9D0047	USNH CampusGuard PCI DSS	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D00D1	Chancellor's Discretionary Fund	YCCH90	Chancellor's Discretionary	0.00	0.00	283.62	0.00	0.00	283.62
9D00D2	Board of Trustee DiscretionaryAcct	YCBD10	Board of Trustees Operations	0.00	0.00	2,986.45	0.00	0.00	2,986.45
9DBSTF	System Separation Fund	YCXAL6	Functional Alloc-Instit Support	0.00	(11,152.09)	0.00	0.00	0.00	(11,152.09)
9DBSTF	System Separation Fund	YCXALL	Functional Alloc - Offset	0.00	85,785.29	0.00	0.00	0.00	85,785.29
9DBSTF	System Separation Fund	YZBST2	USNH Separation Incentive After 198	342,665.49	(428,450.77)	0.00	0.00	0.00	(85,785.28)

9C - USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
***Total Institutional Support				6,025,825.05	1,933,722.54	(8,893,240.44)	28,421.67	0.00	(905,271.18)
Operations and Maintenance									
9D0037	Defd Maintenance Review	YCCH10	Chancellor's Operations	0.00	0.00	30,388.00	0.00	0.00	30,388.00
9D00C1	Clerk of the Works	YCFC20	HEHFA Clerk of the Works	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	(6,862.82)	0.00	0.00	0.00	(6,862.82)
***Total Operations and Maintenance				0.00	(6,862.82)	30,388.00	0.00	0.00	23,525.18
No Program Code Assigned									
9D0041	Treasurer Transition Fund	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G0009	Spaulding Investment Mgmt & Rsrch	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G0010	Spaulding Chartered Financial Analy	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G0011	Spaulding Investment Analysis Educ.	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Prepaid Expenses	YCFD10	Internal Audit Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Prepaid Expenses	YCFT10	Treasury and Risk Mgt Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Prepaid Expenses	YCRA30	ELF	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCCH20	Chancellor Cost Savings	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCFA31	Fin & Admin SLA	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZMPPP	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Current Funds				6,333,776.35	1,932,923.22	(8,815,793.48)	28,421.67	0.00	(520,672.24)
Plant Funds									
Institutional Support									
9NY090	Series 2009A Issuance Costs	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY09A	Series 2009A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance									
9NY001	2001 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY006	SYS HEFA 01-92 Refunding Issue Cost	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	0.00
9NY006	SYS HEFA 01-92 Refunding Issue Cost	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY008	SYS 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY009	SYS 2005B HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY011	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY013	2006B-2 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY024	HEFA 2007 Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY11A	Series 2011A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	1,500.00	0.00	0.00	1,500.00
9NY11B	Series 2011B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY12A	Series 2012 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	2,000.00	0.00	0.00	2,000.00
9X0001	SYS Repair & Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFS10	Controller's Office	0.00	0.00	557.95	0.00	0.00	557.95

9C - USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
9X0002	SYS R&R Financial Technology Fund	YCFS20	Purchasing Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0003	SYS R&R Elizabeth Demerrit	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0004	SYS R&R LRTP/R&R Nesmith	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9X0005	SYS R&R Elizabeth Demerrit	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0048	SYS R&R Myers and Dunlap	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0049	SYS R&R Oil Tank Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0075	LRTP Electronic HS Transcript Proje	UK5L75	Electronic H S Transcripts	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9XN3GZ	ARRA State Energy Program	YCFC10	Capital Planning and Development	0.00	0.00	436.24	0.00	0.00	436.24
***Total Operations and Maintenance				0.00	0.00	4,494.19	0.00	0.00	4,494.19
Depreciation									
9NY002	SYS Net Invested in Plant	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	60,783.65	60,783.65
***Total Depreciation				0.00	0.00	0.00	0.00	60,783.65	60,783.65
**Total Plant Funds				0.00	0.00	4,494.19	0.00	60,783.65	65,277.84
*Total 9C - USNH Executive Allocation				6,333,776.35	1,932,923.22	(8,811,299.29)	28,421.67	60,783.65	(455,394.40)

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Current Funds								
Instruction								
9D0008	ARC Accrual	YCXAL1	Functional Alloc-Instruction	0.00	474,180.00	0.00	0.00	474,180.00
9D0018	Workers Compensation	YCXAL1	Functional Alloc-Instruction	0.00	(473,482.82)	0.00	0.00	(473,482.82)
9D0023	Long Term Disability	YCXAL1	Functional Alloc-Instruction	0.00	246,055.12	0.00	0.00	246,055.12
9DB000	Fringe Benefit Reserve	YCXAL1	Functional Alloc-Instruction	0.00	(6,008,398.00)	0.00	0.00	(6,008,398.00)
9DBHRA	Health Reimbursement Benefit	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
***Total Instruction				0.00	(5,761,645.70)	0.00	0.00	(5,761,645.70)
Research & Sponsored Programs								
9D0008	ARC Accrual	YCXAL2	Functional Alloc-Research	0.00	110,978.00	0.00	0.00	110,978.00
9D0018	Workers Compensation	YCXAL2	Functional Alloc-Research	0.00	(116,183.46)	0.00	0.00	(116,183.46)
9D0023	Long Term Disability	YCXAL2	Functional Alloc-Research	0.00	57,587.56	0.00	0.00	57,587.56
9DB000	Fringe Benefit Reserve	YCXAL2	Functional Alloc-Research	0.00	(1,406,221.00)	0.00	0.00	(1,406,221.00)
9DBHRA	Health Reimbursement Benefit	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	(1,353,838.90)	0.00	0.00	(1,353,838.90)
Public Service								
9D0008	ARC Accrual	YCXAL3	Functional Alloc-Public Serv	0.00	60,534.00	0.00	0.00	60,534.00
9D0018	Workers Compensation	YCXAL3	Functional Alloc-Public Serv	0.00	(64,047.51)	0.00	0.00	(64,047.51)
9D0023	Long Term Disability	YCXAL3	Functional Alloc-Public Serv	0.00	31,411.76	0.00	0.00	31,411.76
9DB000	Fringe Benefit Reserve	YCXAL3	Functional Alloc-Public Serv	0.00	(767,030.00)	0.00	0.00	(767,030.00)
9DBHRA	Health Reimbursement Benefit	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	(739,131.75)	0.00	0.00	(739,131.75)
Academic Support								
9D0008	ARC Accrual	YCXAL4	Functional Alloc-Acad Support	0.00	90,800.00	0.00	0.00	90,800.00
9D0018	Workers Compensation	YCXAL4	Functional Alloc-Acad Support	0.00	(89,644.83)	0.00	0.00	(89,644.83)
9D0023	Long Term Disability	YCXAL4	Functional Alloc-Acad Support	0.00	47,116.64	0.00	0.00	47,116.64
9D0040	Transfer Student Initiative	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00
9D0040	Transfer Student Initiative	YCPA10	Office of Research and Planning	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL4	Functional Alloc-Acad Support	0.00	(1,150,544.00)	0.00	0.00	(1,150,544.00)
9DBHRA	Health Reimbursement Benefit	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				0.00	(1,102,272.19)	0.00	0.00	(1,102,272.19)
Student Services								
9D0008	ARC Accrual	YCXAL5	Functional Alloc-Student Serv	0.00	60,534.00	0.00	0.00	60,534.00
9D0018	Workers Compensation	YCXAL5	Functional Alloc-Student Serv	0.00	(60,309.19)	0.00	0.00	(60,309.19)
9D0023	Long Term Disability	YCXAL5	Functional Alloc-Student Serv	0.00	31,411.76	0.00	0.00	31,411.76
9DB000	Fringe Benefit Reserve	YCXAL5	Functional Alloc-Student Serv	0.00	(767,030.00)	0.00	0.00	(767,030.00)
9DBHRA	Health Reimbursement Benefit	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	(735,393.43)	0.00	0.00	(735,393.43)
Institutional Support								
95ZPPB	USNH Personnel Suspende	YZMPPB	USNH Position/Fringe Budget Pool	(3,097.35)	(1,721.84)	0.00	0.00	(4,819.19)
9D0006	Misc Accrued Liability	YSBD10	Dental Benefits	0.00	0.00	0.00	0.00	0.00
9D0006	Misc Accrued Liability	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00
9D0008	ARC Accrual	YCXAL6	Functional Alloc-Instit Support	0.00	131,156.00	0.00	0.00	131,156.00
9D0009	Actuarial Plan Valuation	YZEEND	USNH Endowment	0.00	0.00	690,848.24	0.00	690,848.24
9D0018	Workers Compensation	YCXAL6	Functional Alloc-Instit Support	0.00	(135,253.76)	0.00	0.00	(135,253.76)

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Current Funds								
Institutional Support								
9D0018	Workers Compensation	YCXALL	Functional Alloc - Offset	0.00	1,015,740.00	0.00	0.00	1,015,740.00
9D0018	Workers Compensation	YSBW10	Workers Compensation	0.00	(772,183.00)	0.00	0.00	(772,183.00)
9D0023	Long Term Disability	YCXAL6	Functional Alloc-Instit Support	0.00	68,057.48	0.00	0.00	68,057.48
9D0ADJ	SYS Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	(144,099.00)	0.00	0.00	(144,099.00)
9D0HIF	System Health Initiatives Funding	YCCH10	Chancellor's Operations	0.00	0.00	68,265.00	0.00	68,265.00
9D0INS	USNH Insurance Allocation	YZMISC	USNH Miscellaneous	0.00	0.00	(28,332.36)	0.00	(28,332.36)
9DB000	Fringe Benefit Reserve	YCXAL6	Functional Alloc-Instit Support	0.00	11,121,929.00	0.00	0.00	11,121,929.00
9DB000	Fringe Benefit Reserve	YSBCAA	Compensated Absenses Accrual	0.00	418,534.02	0.00	0.00	418,534.02
9DB000	Fringe Benefit Reserve	YSBCPE	Compensated Absenses Earned Time Pa	0.00	606,736.23	0.00	0.00	606,736.23
9DB000	Fringe Benefit Reserve	YSBCPV	Compensated Absenses Vacation Payou	0.00	849,317.15	0.00	0.00	849,317.15
9DB000	Fringe Benefit Reserve	YSBD10	Dental Benefits	0.00	1,475,378.59	0.00	0.00	1,475,378.59
9DB000	Fringe Benefit Reserve	YSBM10	Medical Benefits	0.00	47,766,975.34	0.00	0.00	47,766,975.34
9DB000	Fringe Benefit Reserve	YSBQ10	Social Security	0.00	23,059,607.42	0.00	0.00	23,059,607.42
9DB000	Fringe Benefit Reserve	YSBR10	Retirement TIAA CREF/Fidelity	0.00	22,722,029.09	0.00	0.00	22,722,029.09
9DB000	Fringe Benefit Reserve	YSBR20	Retirement- Additional	0.00	2,059,112.24	0.00	0.00	2,059,112.24
9DB000	Fringe Benefit Reserve	YSBRF0	Retirement- Federal	0.00	108,324.97	0.00	0.00	108,324.97
9DB000	Fringe Benefit Reserve	YSBT10	Tuition Waivers	0.00	4,202,630.50	0.00	0.00	4,202,630.50
9DB000	Fringe Benefit Reserve	YSBW10	Workers Compensation	0.00	1,842,019.01	0.00	0.00	1,842,019.01
9DB000	Fringe Benefit Reserve	YSBX10	Other Fringe Benefits	0.00	1,837,725.90	0.00	0.00	1,837,725.90
9DB000	Fringe Benefit Reserve	YSBZ10	Fringe Benefit Reserves	0.00	(120,983,608.96)	0.00	0.00	(120,983,608.96)
9DB000	Fringe Benefit Reserve	YSBZ20	Fringe Benefit Rebate	0.00	1,251,392.00	0.00	0.00	1,251,392.00
9DBHRA	Health Reimbursement Benefit	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9DBHRA	Health Reimbursement Benefit	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00
9DC000	University System Operating Fund	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9DC000	University System Operating Fund	YCFB10	Budget Office Operations	0.00	0.00	0.00	0.00	0.00
9DC000	University System Operating Fund	YCFC10	Capital Planning and Development	0.00	0.00	0.00	0.00	0.00
9DC000	University System Operating Fund	YCFD10	Internal Audit Operations	0.00	0.00	0.00	0.00	0.00
9DC000	University System Operating Fund	YCFT10	Treasury and Risk Mgt Operations	0.00	0.00	0.00	0.00	0.00
9DC000	University System Operating Fund	YCPA10	Office of Research and Planning	0.00	0.00	0.00	0.00	0.00
9DC000	University System Operating Fund	YCRA10	Human Resource Office Operations	0.00	0.00	0.00	0.00	0.00
9DC001	USNH Financial Services Operations	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00
9DC001	USNH Financial Services Operations	YCFS11	Accounting Services	0.00	0.00	0.00	0.00	0.00
9DC001	USNH Financial Services Operations	YCFS12	Disbursement Services	0.00	0.00	0.00	0.00	0.00
9DC001	USNH Financial Services Operations	YCFS20	Purchasing Office	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				(3,097.35)	(1,500,201.62)	730,780.88	0.00	(772,518.09)
Operations and Maintenance								
9D0008	ARC Accrual	YCXAL7	Functional Alloc-Oper/Maint	0.00	80,711.00	0.00	0.00	80,711.00
9D0018	Workers Compensation	YCXAL7	Functional Alloc-Oper/Maint	0.00	(76,818.43)	0.00	0.00	(76,818.43)
9D0023	Long Term Disability	YCXAL7	Functional Alloc-Oper/Maint	0.00	41,881.68	0.00	0.00	41,881.68
9DB000	Fringe Benefit Reserve	YCXAL7	Functional Alloc-Oper/Maint	0.00	(1,022,706.00)	0.00	0.00	(1,022,706.00)
9DBHRA	Health Reimbursement Benefit	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	(976,931.75)	0.00	0.00	(976,931.75)
No Program Code Assigned								
9DB001	Non Centrally Funded Benefits	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Current Funds								
No Program Code Assigned								
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Current Funds				(3,097.35)	(12,169,415.34)	730,780.88	0.00	(11,441,731.81)
Endowment and Similar Funds								
Institutional Support								
9Q0ADJ	SYS Q1 Funds Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	144,099.00	0.00	0.00	144,099.00
***Total Institutional Support				0.00	144,099.00	0.00	0.00	144,099.00
Nonoperating Funds								
9QU001	Operating Staff Retirement	YCXEND	Endowment	0.00	(144,099.00)	0.00	0.00	(144,099.00)
***Total Nonoperating Funds				0.00	(144,099.00)	0.00	0.00	(144,099.00)
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00
Plant Funds								
Operations and Maintenance								
9NY003	SYS Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	3,689.67	3,689.67
9X0040	SYS Unexpended Plant	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00
9X0055	L RTP3 - PR Disaster Recovery	UK5L55	PR Disaster Recovery	0.00	0.00	0.00	0.00	0.00
9X0056	L RTP3 - Redundant Internet	UK5L56	Redundant Internet	0.00	0.00	0.00	0.00	0.00
9X0058	L RTP3 - Enhance Learn Env UNH	UK5L58	Enhanced Learning Env UNH	0.00	0.00	0.00	0.00	0.00
9X0059	L RTP3 - Enhance Learn Env PSU	UK5L59	Enhanced Learning Env PSU	0.00	0.00	0.00	0.00	0.00
9X0060	L RTP3 - Enhance Learn Env KSC	UK5L60	Enhanced Learning Env KSC	0.00	0.00	0.00	0.00	0.00
9X0061	L RTP3 - Enhance Learn Env GSC	UK5E61	GSC E Teach-Learning	0.00	0.00	0.00	0.00	0.00
9X0061	L RTP3 - Enhance Learn Env GSC	UK5L61	ELE Now to Wow Proj	0.00	0.00	0.00	0.00	0.00
9X0061	L RTP3 - Enhance Learn Env GSC	UK5P61	ELE Mathspace Online Tutor	0.00	0.00	0.00	0.00	0.00
9X0061	L RTP3 - Enhance Learn Env GSC	UK5R61	ELE Faculty Devel Program	0.00	0.00	0.00	0.00	0.00
9X0061	L RTP3 - Enhance Learn Env GSC	UK5T61	ELE Library Learning Space	0.00	0.00	0.00	0.00	0.00
9X0062	L RTP3 - Imaging Continuation	UK5L62	Imaging Continuation	0.00	0.00	0.00	0.00	0.00
9X0063	L RTP3 - ePortfolio	UK5G63	GSC e-Portfolio Project	0.00	0.00	0.00	0.00	0.00
9X0063	L RTP3 - ePortfolio	UK5K63	KSC e-Portfolio Project	0.00	0.00	0.00	0.00	0.00
9X0063	L RTP3 - ePortfolio	UK5L63	e_Portfolio	0.00	0.00	0.00	0.00	0.00
9X0063	L RTP3 - ePortfolio	UK5P63	PSU e-Portfolio Project	0.00	0.00	0.00	0.00	0.00
9X0065	L RTP3 - Vulnerability Testing	UK5L65	Vulnerability Testing	0.00	0.00	0.00	0.00	0.00
9X0067	L RTP3 - IdM Infrastructure Plan	UK5L67	IdM Infrastructure Plan	69,132.50	5,807.08	524,286.17	0.00	599,225.75
9X0068	L RTP3 - EPM System	UK5L68	EPM Systems	0.00	0.00	0.00	0.00	0.00
9X0069	L RTP3 UNH Advancement Sys	UK5L69	L RTP3 UNH Advancement Sys	0.00	0.00	0.00	0.00	0.00
9X0070	L RTP3 KSC Enterprise Info Sy	UK5L70	L RTP3 KSC Enterprise Info Sy	0.00	0.00	0.00	0.00	0.00
9X0071	L RTP3 PSU Enterprise Info Sy	UK5L71	L RTP3 PSU Enterprise Info Sy	0.00	0.00	0.00	0.00	0.00
9X0072	L RTP3 GSC Enterprise Info Sy	UK5L72	L RTP3 GSC Enterprise Info Sy	0.00	0.00	0.00	0.00	0.00
9X0073	L RTP Enhanced Enterprise Systems	UK5L73	Enhanced Banner FIS/HR Ent Sys	0.00	0.00	0.00	0.00	0.00
9X0074	L RTP3 Enhancing USNH Courses	UK5L58	Enhanced Learning Env UNH	0.00	0.00	(108.00)	0.00	(108.00)
9X0074	L RTP3 Enhancing USNH Courses	UK5L74	Enhanced USNH Courses	0.00	0.00	97,404.08	0.00	97,404.08
9X0076	L RTP Regional Optical Network	UK5L76	L RTP Regional Optical Network	0.00	0.00	0.00	0.00	0.00
9X0090	USNH I-BEAM Development Fund	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00
9XWADJ	SWS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Plant Funds								
Operations and Maintenance								
***Total Operations and Maintenance				69,132.50	5,807.08	621,582.25	3,689.67	700,211.50
Depreciation								
9NY003	SYS Equipment	YZPDP	Asset Depreciation	0.00	0.00	0.00	782,188.97	782,188.97
***Total Depreciation				0.00	0.00	0.00	782,188.97	782,188.97
No Program Code Assigned								
9X0067	LRTP3 - IdM Infrastructure Plan	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0069	LRTP3 UNH Advancement Sys	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				69,132.50	5,807.08	621,582.25	785,878.64	1,482,400.47
Agency Funds								
Nonoperating Funds								
9Z0001	NH Women in High Ed Leadership	CADMOP	GSC Administration Operating	0.00	0.00	7,658.14	0.00	7,658.14
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	57.59	0.00	57.59
9Z0002	Northern NE Chapter of EACUBO	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(7,715.73)	0.00	(7,715.73)
9ZNHFN	New Hampshire Fiber Network	YCPA40	Broadband Tech Opportunity Program	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00
**Total Agency Funds				0.00	0.00	0.00	0.00	0.00
*Total 9S - USNH Central Services Alloc				66,035.15	(12,163,608.26)	1,352,363.13	785,878.64	(9,959,331.34)

1N - NH Public Television

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Current Funds							
Public Service							
14N587	E Learning for Educators	UNTV5C	K-12 Outreach	0.00	0.00	0.00	0.00
14N587	E Learning for Educators	UNTV5F	Reading Rainbow	0.00	0.00	0.00	0.00
14N703	e-Learning for Educators	UNTV5A	Knowledge Network Admin	0.00	0.00	0.00	0.00
14N703	e-Learning for Educators	UNTV5C	K-12 Outreach	0.00	0.00	0.00	0.00
14N786	e-Learning for Educators	UNTV5C	K-12 Outreach	0.00	0.00	0.00	0.00
14ZADN	NHPTV P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00
14ZADN	NHPTV P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	YZM110	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00
15P074	e-Learning for Educators - PI	UNTV5C	K-12 Outreach	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00
**Total Current Funds				0.00	0.00	0.00	0.00
Plant Funds							
Operations and Maintenance							
1XN001	NHPTV Unexpended Plant	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2C	Transmitter Engineering	0.00	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2D	Information Technology	0.00	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2F	Facilities	0.00	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2G	Digital Master Control (ACE)	0.00	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2I	IT Purchases	0.00	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2V	Vehicles	0.00	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00
1XN003	NHPTV Office Reconstruction Project	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00
1XN004	NHPTV Saddleback Improvements	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00
1XN005	NHPTV Other Plant Improvements	UNTV2C	Transmitter Engineering	0.00	0.00	0.00	0.00
1XN005	NHPTV Other Plant Improvements	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00
1XN007	NHPTV State Cap App00&01 Equip Repl	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00
1XN008	NHPTV State Cap App98&99 Equip Repl	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00
1XN009	NHPTV State Cap Appr 96 & 97	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00
1XN010	NHPTV HVAC Drainage Repair	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	UNTV2G	Digital Master Control (ACE)	0.00	0.00	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	TETV2J	NHPTV Digital Transition-Production	0.00	0.00	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2A	Engineering Administration	0.00	0.00	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2G	Digital Master Control (ACE)	0.00	0.00	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2I	IT Purchases	0.00	0.00	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2K	WENH Rechannelization	0.00	0.00	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00
1XNADJ	NHPTV Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00
1XNADJ	NHPTV Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00
No Program Code Assigned							
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2B	Studio Engineering	0.00	0.00	0.00	0.00

1N - NH Public Television

	Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Plant Funds				
No Program Code Assigned				
***Total No Program Code Assigned	0.00	0.00	0.00	0.00
**Total Plant Funds	0.00	0.00	0.00	0.00
*Total 1N - NH Public Television	0.00	0.00	0.00	0.00

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Current Funds							
Institutional Support							
4DFADJ	UNHF Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(41,998.00)	(41,998.00)
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	0.00	0.00	82,633.47	82,633.47
4DG070	UNH Foundation/Fundraising	FGFANN	Annual Giving	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	91,700.24	91,700.24
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	413,344.42	413,344.42
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	0.00	0.00	27,558.88	27,558.88
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Support	0.00	0.00	7,777.18	7,777.18
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	8,760.60	8,760.60
4DG070	UNH Foundation/Fundraising	FGFFDN	Foundation Support	0.00	0.00	5,647.20	5,647.20
4DG070	UNH Foundation/Fundraising	FGFGFT	Major Gifts	0.00	0.00	45,694.94	45,694.94
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	14,322.00	14,322.00
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	11,485.45	11,485.45
4DG070	UNH Foundation/Fundraising	FGFLSA	COLSA Fundraising	0.00	0.00	8,026.55	8,026.55
4DG070	UNH Foundation/Fundraising	FGFPAR	Parent Program	3,859.38	287.88	38,828.23	42,975.49
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	0.00	0.00	55,067.68	55,067.68
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	0.00	0.00	67,489.37	67,489.37
4DG070	UNH Foundation/Fundraising	FGFPTP	PTP College Fundraising	0.00	0.00	33,858.93	33,858.93
4DG070	UNH Foundation/Fundraising	FGFREU	Reunion Fundraising	0.00	0.00	9,938.81	9,938.81
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	2,490.90	8.40	47,096.52	49,595.82
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	3,041,215.51	1,315,817.51	506,747.39	4,863,780.41
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development	0.00	0.00	33,433.50	33,433.50
4DG070	UNH Foundation/Fundraising	FGPHSV	Principal Gifts	0.00	0.00	11,041.90	11,041.90
4DG070	UNH Foundation/Fundraising	UGAANN	The UNH Fund	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGGADC	Advancement Communications	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGGADV	Advancement Services	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGXRCM	Central Admin RC Unit	0.00	0.00	(3,192,770.00)	(3,192,770.00)
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	480.00	40.32	66,597.50	67,117.82
4DG445	Foundation Strategic Initiatives	FGFUNH	UNH Foundation Operating	0.00	0.00	9,965.25	9,965.25
4GG047	Temple Beth Scholarship	FGFUNH	UNH Foundation Operating	0.00	0.00	1,430.00	1,430.00
4GG050	UNHF Gifts Holding	FGFUNH	UNH Foundation Operating	0.00	0.00	1,828,279.00	1,828,279.00
4GG087	Engagement Fundraising	FGFCAM	Campaigns	0.00	0.00	37,297.65	37,297.65
4GG087	Engagement Fundraising	FGFPTP	PTP College Fundraising	216.00	18.14	32,980.24	33,214.38
4GG087	Engagement Fundraising	FGFUNH	UNH Foundation Operating	0.00	0.00	17.61	17.61
4GG123	Granite Edge Consulting Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	17,500.00	17,500.00
***Total Institutional Support				3,048,261.79	1,316,172.25	279,752.51	4,644,186.55
No Program Code Assigned							
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00
4GGGEN	BUDGET ONLY Other ID UNHF	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00
4GGGEN	BUDGET ONLY Other Gift UNHF	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00
**Total Current Funds				3,048,261.79	1,316,172.25	279,752.51	4,644,186.55

Endowment and Similar Funds
Institutional Support

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Endowment and Similar Funds							
Institutional Support							
4MG002	Rachel H. Adams	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	200.10	200.10
4MG004	Ahti E Autio Pooled Income Fn	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	155.52	155.52
4MG005	Alexander Amell	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	382.35	382.35
4MG006	Frank W. Brown	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	247.48	247.48
4MG007	Richard P Brouillard Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	181.85	181.85
4MG009	Barry Cohen	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	1,927.99	1,927.99
4MG010	Leo Corrigan Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	425.37	425.37
4MG012	Robert & Ann Chase Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG014	Kv Dey Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG015	Dickie Family Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG016	Ester Eastman Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	6.99	6.99
4MG018	George and Lina Fisher Trust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG020	Graesser, Carl F. Jr.	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	711.83	711.83
4MG023	Estelle Hunt Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	5.59	5.59
4MG026	Jean V. Korpela	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	149.71	149.71
4MG027	Knee Charitable Remainder Trus	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG029	Philip E. Lord	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	293.58	293.58
4MG034	William Machell Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	72.79	72.79
4MG035	Donald O'brien	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	1,421.87	1,421.87
4MG038	Roger Putnam Pooled Income Fnd	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	110.30	110.30
4MG040	Herbert Stebbins	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	793.18	793.18
4MG041	Philip J Stack Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG043	Priscilla R. Turner	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	305.26	305.26
4MG044	Roger Wood Pooled Income Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	233.87	233.87
4MG045	Zottu Annuity Paul/Sylvia	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	111.64	111.64
4MG047	Zottu Annuity Paul, John	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	111.64	111.64
4MG048	Zottu Annuity Paul, Margaret	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	111.64	111.64
4MG049	David Ellis Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	406.57	406.57
4MG050	John E Garnsey Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	204.83	204.83
4MG051	Joyce Hiller Annuity Account	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	236.98	236.98
4MG052	Harry & Marian Bickford Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	75.58	75.58
4MG053	Thomas & Susan Crowther Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	88.54	88.54
4MG054	A Deale & K Hunter Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	357.69	357.69
4MG056	Jean Limber Gift Annuity Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG057	Helen D Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	68.35	68.35
4MG058	Edward J Flynn Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG061	David & Constance Chase Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	673.00	673.00
4MG063	Daniel A Raizes Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	87.10	87.10
4MG064	Edward J Flynn Gift Annuity (II)	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG065	Edward J. Flynn Gift Annuity (III)	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG066	Theodore Vogel Gift Annuity Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	540.76	540.76
4MG067	Joyce Hiller Gift Annuity III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	100.46	100.46
4MG068	Dr. William Zimmerman Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	115.79	115.79
4MG070	Howard & Barbara Ross Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	79.07	79.07
4MG072	Edward J. Flynn Gift Annuity (IV)	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG073	John O. Everson Gift Annuity Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	81.33	81.33
4MG074	Daniel A. Raizes Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	69.55	69.55
4MG075	John W. Dodge Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	195.36	195.36
4MG076	Robert S. Parker Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	56.72	56.72

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Endowment and Similar Funds							
Institutional Support							
4MG077	Richard & Eliza Stark Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	6,819.73	6,819.73
4MG079	Daniel A. Raizes Gift Annuity III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	83.86	83.86
4MG080	Peter & Cynthia Baute Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	80.53	80.53
4MG081	Robert E. Herriott Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	1,353.09	1,353.09
4MG083	Donald McLeod Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	739.33	739.33
4MG084	Robert Ilgenfritz Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	71.07	71.07
4MG085	Sarah & Samuel Paul Gift Annuity-I	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	987.58	987.58
4MG086	Sarah & Samuel Paul Gift Annuity-II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	416.38	416.38
4MG087	Sarah & Samuel Paul Annuity-III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	746.87	746.87
4MG088	James&Dorothy Yakovakis Gift Annui	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	765.70	765.70
4MG089	Susan Young Gaudiello Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	264.49	264.49
4MG090	Helen L Bruni Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	116.19	116.19
4MG091	Douglas Blampied Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	65.92	65.92
4MG092	Helen B Bruni Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	135.06	135.06
4MG093	Helen Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	67.73	67.73
4MG094	Isobel Parke Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	212.31	212.31
4MG095	Richard Aronson Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	89.07	89.07
4MG096	Daniel Raizes Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	92.35	92.35
4MG097	John C DeWitt Pooled Income Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	81.78	81.78
4MG098	Col Stanley L King Jr Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	319.29	319.29
4MG099	Pauline Calderwood Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	1,331.79	1,331.79
4MG100	Margo I Jones Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	129.99	129.99
4MG101	Barbara Lloyd Greer Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	660.51	660.51
4MG102	Martha L Taylor Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	104.53	104.53
4MG103	Howard & Beatrice Brown Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	408.14	408.14
4MG104	Susan Y. Gaudiello Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	596.28	596.28
4MG105	Helen D. Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	1,928.22	1,928.22
4MG106	David Ellis Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	1,103.49	1,103.49
4MG107	Pauline Calderwood Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	1,074.31	1,074.31
4MG108	Margery Byers Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	532.66	532.66
4MG109	Peter Garry Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	52.03	52.03
***Total Institutional Support				0.00	0.00	32,828.51	32,828.51
Nonoperating Funds							
4MG059	Norman & Sarah Sutherland PIF	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	83.67	83.67
4MG060	Daniel McPherson PIF	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	167.37	167.37
4TF014	Homer Family Fund	UFRMNE	North East Passage	0.00	0.00	220.56	220.56
***Total Nonoperating Funds				0.00	0.00	471.60	471.60
**Total Endowment and Similar Funds				0.00	0.00	33,300.11	33,300.11
*Total 4F - UNH Foundation				3,048,261.79	1,316,172.25	313,052.62	4,677,486.66

5Z - Keene Endowment Association

				Supplies & Services	Total
Current Funds					
Institutional Support					
5DEZ40	Keene Endow Assoc Gen Fund Income	KEDADV	Development	0.00	0.00
***Total Institutional Support				0.00	0.00
**Total Current Funds				0.00	0.00
*Total 5Z - Keene Endowment Association				0.00	0.00

8S - NHPB Disaffiliation

				Supplies & Services	Total
Plant Funds					
Operations and Maintenance					
8N0ADJ	NHPTV Net Invested in Plant Adjust	TAPCAP	Administration: Capitalization	0.00	0.00
***Total Operations and Maintenance				0.00	0.00
**Total Plant Funds				0.00	0.00
*Total 8S - NHPB Disaffiliation				0.00	0.00